

SECRETARÍA DE DERECHOS HUMANOS, JUSTICIA, GOBERNACIÓN Y DESCENTRALIZACIÓN
Dirección General de Fortalecimiento Municipal (DGFL)
PLAN DE INVERSIÓN PACTO MUNICIPAL

Nº	N° de Proyecto	Código/Objeto del Gasto	Nombre del Proyecto	Ubicación Exacta del Proyecto		Presupuesto Aprobado	Ejecución Trimestral				Fondos Utilizados	
				Urbano Barrio / Colonia	Rural Aldea / Caserio		I	II	III	IV	Propios	Transferencias
1	2	3	4	5	6	7	8.00	9	10	11.00	12.000	13
VIDA MEJOR						3400,000.00	420,000.00	1040,000.00	1090,000.00	850,000.00	-	3400,000.00
1			SECTOR DE SALUD			800,000.00	70,000.00	290,000.00	290,000.00	150,000.00		800,000.00
	1.5		Construccion Plecinica		Malsincales	500,000.00	50,000.00	150,000.00	150,000.00	150,000.00		500,000.00
	1.6		Construccion Tanque de Agua		Veguitas	200,000.00	20,000.00	90,000.00	90,000.00	-		200,000.00
			Construccion Tanque de Agua		La Mora	100,000.00		50,000.00	50,000.00			100,000.00
			SUB TOTAL			800,000.00	70,000.00	290,000.00	290,000.00	150,000.00	-	800,000.00
4			SECTOR EDUCACIÓN			1400,000.00	50,000.00	450,000.00	500,000.00	400,000.00	-	1400,000.00
	4.1		Construccion cerca Escuela		La Peñona	100,000.00		50,000.00	50,000.00	-		100,000.00
	4.2		Construccion cerca Escuela		Malsincales	150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
	4.3		Construccion Cocina en la escuela		El Rillito	250,000.00		50,000.00	100,000.00	100,000.00		250,000.00
	4.5		Construccion Puertas y balcones auditoriun		Planes	150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
	4.6		Construccion Puertas y balcones auditoriun		Malsincales	150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
	4.7	461	Construccion baños Auditoriun		Canguacota	150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
	4.8	461	Construccion baños Auditoriun		Planes	150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
	4.9	461	Reparacion Cocina En la Escuela		El Obraje	100,000.00			50,000.00	50,000.00		150,000.00
	5	461	Seguimineto Casa Comunal		El zapote	100,000.00		50,000.00	50,000.00			100,000.00
	5.1	461	Instalacion de Ceramica Kinder Julian lopez	Cololaca		100,000.00	50,000.00	50,000.00				100,000.00
			SUB TOTAL			1400,000.00	50,000.00	450,000.00	500,000.00	400,000.00	-	1400,000.00
5			SECTOR VIVIENDA			1200,000.00	300,000.00	300,000.00	300,000.00	300,000.00	-	1200,000.00
	5.4	463	Mejoramiento de Viviendas	Urbano	Rural	1200,000.00	300,000.00	300,000.00	300,000.00	300,000.00		1200,000.00
			SUB TOTAL			1200,000.00	300,000.00	300,000.00	300,000.00	300,000.00	-	1200,000.00
6			SECTOR SOCIAL (NIÑEZ, ADOLESCENCIA Y MUJER)									-
			SUB TOTAL			0.00	-	0.00	0.00	-	-	-
TODOS POR LA PAZ						2999,158.20	412,289.55	787,289.55	787,289.55	937,289.25	-	2999,157.90
7			SECTOR CULTURA									-
			SUB TOTAL									-
			SECTOR DEPORTES			300,000.00	-	100,000.00	100,000.00	100,000.00		300,000.00
	7.8	467	Divicion Cancha Futbol Canguacota			300,000.00		100,000.00	100,000.00	100,000.00		300,000.00
			SUB TOTAL			300,000.00	-	100,000.00	100,000.00	100,000.00	-	300,000.00
8			SECTOR PRESERVACIÓN DEL PATRIMONIO			750,000.00	50,000.00	200,000.00	200,000.00	350,000.00		750,000.00
	7.9	461	construccion casa comunal	Linda vista		600,000.00	50,000.00	150,000.00	150,000.00	300,000.00		600,000.00
	7.10	461	Apoyo A Iglesia Evangelica	Malsincales		150,000.00		50,000.00	50,000.00	50,000.00		150,000.00
0			SUB TOTAL			750,000.00	50,000.00	200000.00	200000.00	350,000.00	-	750,000.00
9			SECTOR SEGURIDAD			1949,158.20	362,289.55	487,289.55	487,289.55	487,289.25	-	1949,157.90

	7.11	475	Instalacion de Alcantarias			250,000.00	62,500.00	62,500.00	62,500.00	62,500.00		250,000.00
	7.12	475	apertura calle de la comunidad de veguitas			500,000.00	125,000.00	125,000.00	125,000.00	125,000.00		500,000.00
	7.13	467	Mejoramiento Parque Cololaca			1199,158.20	299,789.55	299,789.55	299,789.55	299,789.25		1199,157.90
			SUB TOTAL			1949,158.20	362,289.55	487,289.55	487,289.55	487,289.25	-	1949,157.90
PRO-HONDURAS						2840,224.20	596,077.50	697,661.00	797,661.00	849,224.70	-	2840,624.20
10			SECTOR VIAL			1499,579.10	348,416.50	350,000.00	350,000.00	451,562.60	-	1499,979.10
	10.16	475	Mantenimiento y reparacion de carreteras	urbano	Rural	1499,579.10	348,416.50	350,000.00	350,000.00	451,562.60		1499,979.10
11			SECTOR PRODUCTIVIDAD			1340,645.10	247,661.00	347,661.00	447,661.00	397,662.10		1340,645.10
	10.17	475	Construccion Caja Puente		Planes	340,645.10	85,161.00	85,161.00	85,161.00	85,162.10		340,645.10
	10.18	475	Construccion Caja Puente		Malsincales	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00
	10.19	475	Construccion Caja Puente		Las Flores	350,000.00		100,000.00	200,000.00	150,000.00		350,000.00
	10.2	475	Construccion Caja Puente		canguacota	350,000.00	87,500.00	87,500.00	87,500.00	87,500.00		350,000.00
			SUB TOTAL			1340,645.10	247,661.00	347,661.00	447,661.00	397,662.10		1340,645.10
12			SECTOR EDIFICACIONES BIENES MUNICIPALES									-
			SUB TOTAL			1499,579.10	348,416.50	350,000.00	350,000.00	451,562.60	-	1499,979.10
SECTOR INFRAESTRUCTURA						407,230.00	101,807.00	101,807.00	101,807.00	101,809.00	-	407,230.00
13			SECTOR SANEAMIENTO									-
			SUB TOTAL				-	0.00	-	-	-	-
14			SECTOR DE ELECTRIFICACIÓN									-
			SUB TOTAL			0.00	-	0.00	0.00	-	-	-
15			SECTOR VIVIENDA									-
			SUB TOTAL			0.00	-	0.00	0.00	-	-	-
16			SECTOR RED VIAL									-
			SUB TOTAL			0.00	-	0.00	0.00	-	-	-
17			MUNICIPALES			407,230.00	101,807.00	101,807.00	101,807.00	101,809.00	-	407,230.00
	17.17	461	Seguimiento Salon Municipal	Urbano		250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	-	250,000.00
		461	Construccion Cerca Perimetral de la casa Comunla	Malsincales		157,230.00	39,307.00	39,307.00	39,307.00	39,309.00		157,230.00
			SUB TOTAL			407,230.00	101,807.00	101,807.00	101,807.00	101,809.00	-	407,230.00
TOTAL PLAN DE INVERSION ANUAL						9646,612.40	1530,174.05	2626,757.55	2776,757.55	2738,322.95	-	9646,612.40

