



MUNICIPALIDAD DE JOCON, YORO



PRESUPUESTO DE PLANILLA DE SUELDO 2021

N°	NOMBRE	TITULO DEL PUESTO	PRESUPUESTO 2020			CALCULO MUNICIPAL 2021			APROBADO BCORPORACION PARA EL AÑO 2021					
			N°PLAZA	MENSUAL	ANUAL	N°PLAZA	MENSUAL	ANUAL	N°PLAZA	MENSUAL	ANUAL	Decimo Cuarto mes	Decimo Tercer mes	RETECCION DEI
ADMINISTRACION CENTRAL														
1	Osma Elihel Martinez Gamez	Alcalde	1	20,000.00	240,000.00	1	20,000.00	240,000.00	1	20,000.00	240,000.00	20,000.00	20,000.00	1,093.03
2	Maria Del Rosario Martinez Torres	Vice -Alcalde	1	13,000.00	156,000.00	1	13,000.00	156,000.00	1	13,000.00	156,000.00	13,000.00	13,000.00	0.00
3	Eli Ramirez Martinez	Auditor	1	15,000.00	180,000.00	1	15,000.00	180,000.00	1	15,000.00	180,000.00	15,000.00	15,000.00	0.00
	TOTAL		3	48,000.00	576,000.00	3	48,000.00	576,000.00	3	48,000.00	576,000.00	48,000.00	48,000.00	1,093.03
SECRETARIADO MUNICIPAL														
4	VIENA MERCELI MARTINEZ BUSTILLO	Secretaria	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00	10,000.00	10,000.00	0.00
5	RODOLFO OYUELA ANTONIO CASTILLO	Recepción	1	7,000.00	84,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00	7,000.00	7,000.00	0.00
	TOTAL		2	17,000.00	204,000.00	2	17,000.00	204,000.00	2	17,000.00	204,000.00	17,000.00	17,000.00	
ADMINISTRACION PRESUPUESTARIA														
6	CARLOS SAUL CASTRO GEORGE	Jefe De Presupuesto	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00	10,000.00	10,000.00	0.00
7	ERICK JAIR DIAZ CORTEZ	Jefe De Conatbilidad	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	TOTAL		2	18,000.00	216,000.00	2	18,000.00	216,000.00	2	18,000.00	216,000.00	18,000.00	18,000.00	0.00
ADMINISTRACION TRIBUTARIA														
8	ORLIN JAVIER TURCIOS NUÑEZ	Jefe De Departamento	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	TOTAL		1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
ADMINISTRACION CATASTRAL														
9	ALBERTO JAVIER FLORES CASTRO	Jefe De Departamento	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
10	MARCIAL ERNESTO ZEPEDA	Ais: Catastro.		0.00	0.00		6,000.00	72,000.00	1	6,000.00	72,000.00	3,000.00	6,000.00	
	TOTAL		1	8,000.00	96,000.00	1	14,000.00	96,000.00	1	14,000.00	168,000.00	8,000.00	14,000.00	0.00
OFICIAL DE INFORMACION PUBLIA														
11	JUAN CARLOS ESCOBAR BERMUDEZ	OFICIAL DE INFORMACION	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	TOTAL		1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
TESORERIA MUNICIPAL														
12	JOSE OCTAVIO LPEZ GEORGE	Tesorero	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00	10,000.00	10,000.00	0.00
13	JOSUE ISRAEL MARTINEZ TORREZ	Motorista	1	7,000.00	84,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00	7,000.00	7,000.00	0.00
14	MARVIN ADAN VEGAS PEREZ	Vigilante	1	7,000.00	84,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00	7,000.00	7,000.00	0.00
15	ROSEL JAVIER TORRES	Jefe De Bodega	1	7,000.00	84,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00	7,000.00	7,000.00	0.00
	TOTAL		4	31,000.00	372,000.00	4	31,000.00	372,000.00	4	31,000.00	372,000.00	31,000.00	31,000.00	0.00
DEPARTAMENTO MUNICIPAL DE JUSTICIA														
16	FRENI MARTINEZ CASTILLO	Jefe De Departamento	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	90,000.00	8,000.00	8,000.00	0.00

17	MIRIAN YAMILETH HERNANDEZ PEREZ	Secretaria . Justicia	1	6,500.00	78,000.00	1	6,500.00	78,000.00	1	6,500.00	78,000.00	6,500.00	6,500.00	0.00
18	RONI NAVID SALAS CASTRO	Policia Municipal	1	6,500.00	78,000.00	1	6,500.00	78,000.00	1	6,500.00	78,000.00	6,500.00	6,500.00	0.00
	TOTAL		3	21,000.00	252,000.00	3	21,000.00	252,000.00	3	21,000.00	246,000.00	21,000.00	21,000.00	0.00
	SERVICIOS PUBLICOS													
19	ALEX JESUS MARTINEZ HERNANDEZ	Jefe DIMAJ	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
20	NECTALY BENJAMIN PEREZ MARTINEZ	Fontanero	1	6,500.00	78,000.00	1	6,500.00	78,000.00	1	6,500.00	78,000.00	6,500.00	6,500.00	0.00
21	OSCAR MANUEL SANDOVAL CRUZ	Jefe Tren Aseo Urbano	1	7,000.00	84,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00	7,000.00	7,000.00	0.00
	TOTAL		3	21,500.00	258,000.00	3	21,500.00	258,000.00	3	21,500.00	258,000.00	21,500.00	21,500.00	0.00
	PARTICIPACION CUIDADANA													
22	WILLIAN ORLANDO MARTINEZ BUSTILLO	Jefe Des. Comunitario	1	8,500.00	102,000.00	1	8,500.00	102,000.00	1	8,500.00	102,000.00	8,500.00	8,500.00	0.00
	TOTAL		1	8,500.00	102,000.00	1	8,500.00	102,000.00	1	8,500.00	102,000.00	8,500.00	8,500.00	0.00
	NIÑEZ Y JUVENTUD													
23	ANA CAROLINA LOPEZ PUERTO	Coordinadora PMUJ	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	TOTAL		1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	ATENCION A LA MUJER													
24	SINIA MARTINEZ PEREZ	Enc. Ofic. De La Mujer	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	TOTAL		1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00	8,000.00	8,000.00	0.00
	UNIDAD MUNICIPAL AMBIENTAL													
25	EVENOR MARTINEZ HERNANDEZ	Jefe de la UMA	1	8,500.00	102,000.00	1	8,500.00	102,000.00	1	8,500.00	102,000.00	8,500.00	8,500.00	0.00
	TOTAL		1	8,500.00	102,000.00	1	8,500.00	102,000.00	2	8,500.00	102,000.00	8,500.00	8,500.00	0.00
	GRAN TOTAL		24	213,500.00	2,562,000.00		219,500.00	2,562,000.00		219,500.00	2,628,000.00	213,500.00	219,500.00	1,093.03

Osman Elihel Martinez Gamez
Alcalde Muinicipal



Viena Merceli Martinez Bustillo
Secretaria Municipal

SECRETARIA
MUNICIPAL
JOCON, YORO

Carlos Saul Castro
Presupuesto

