

CAPTACION ANUAL DE INGRESOS PROPIOS
Secretaría de Estado en los Despachos de Infraestructura y Servicios Públicos
AÑO /// 2015

	Oficina del Secretario				Dirección General de Carreteras				Dirección General de Transporte				Dirección General de Aeronáutica Civil				MONTOS /// ACUMULADOS		
M E S	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Deducciones	Ingresos Netos
Dicbre. Año Ant.				0.00		0.00		0.00				0.00				0.00	0.00	0.00	0.00
Enero	21,338.61	68.28	14,937.03	6,333.30	4,810.00	15.39	3,367.00	1,427.61	1730,624.00	5,538.00	1211,436.80	513,649.20	1484,303.60	4,749.77	900,605.86	578,947.97	3241,076.21	2140,718.13	1100,358.08
Febrero	17,684.05	56.59	12,378.84	5,248.63	2,950.00	9.44	2,065.00	875.56	2211,276.00	7,076.08	1547,893.20	656,306.72	1141,881.88	3,654.02	697,879.65	440,348.21	3373,791.93	2271,012.82	1102,779.11
Marzo	19,454.23	62.25	13,617.96	5,774.02	4,520.00	14.46	3,164.00	1,341.54	2453,052.00	7,849.77	1717,136.40	728,065.83	2383,565.06	7,627.41	1448,152.60	927,785.05	4860,591.29	3197,624.85	1662,966.44
Abril	16,284.05	52.11	11,398.84	4,833.10	11,510.00	36.83	8,057.00	3,416.17	2035,080.00	6,512.26	1424,556.00	604,011.74	2747,445.12	8,791.82	1654,523.48	1084,129.82	4810,319.17	3113,928.33	1696,390.84
Mayo	15,224.23	48.72	10,656.96	4,518.55	28,752.50	92.01	20,126.75	8,533.74	2231,540.00	7,140.93	1562,078.00	662,321.07	1700,198.03	5,440.63	1035,861.93	658,895.47	3975,714.76	2641,445.92	1334,268.84
Junio	28,462.05	91.08	19,923.44	8,447.54	11,960.00	38.27	8,372.00	3,549.73	2562,945.00	8,201.42	1794,061.50	760,682.08				0.00	2603,367.05	1830,687.71	772,679.34
Julio	13,287.61	42.52	9,301.33	3,943.76	19,785.00	63.31	13,849.50	5,872.19	2661,133.00	8,515.63	1862,793.10	789,824.27				0.00	2694,205.61	1894,565.38	799,640.23
Agosto	32,420.23	103.74	22,694.16	9,622.32	25,715.00	82.29	18,000.50	7,632.21	1762,473.00	5,639.91	1233,731.10	523,101.99				0.00	1820,608.23	1280,251.71	540,356.52
Septiembre	30,353.18	97.13	21,247.23	9,008.82	15,840.00	50.69	11,088.00	4,701.31	1751,655.00	5,605.30	1226,158.50	519,891.20				0.00	1797,848.18	1264,246.84	533,601.34
Octubre	27,532.04	88.10	19,272.43	8,171.51	2,265.00	7.25	1,585.50	672.25	2382,175.00	7,622.96	1667,522.50	707,029.54				0.00	2411,972.04	1696,098.74	715,873.30
Noviembre	18,738.00	59.96	13,116.60	5,561.44	12,235.00	39.15	8,564.50	3,631.35	2573,920.00	8,236.54	1801,744.00	763,939.46				0.00	2604,893.00	1831,760.76	773,132.24
Diciemb. (1ra.Q.)		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00				0.00	0.00	0.00	0.00
Diciemb.(2d.Q.)		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00				0.00	0.00	0.00	0.00
	240,778.28	770.49	168,544.80	71,462.98	140,342.50	449.10	98,239.75	41,653.65	24355,873.00	77,938.79	17049,111.10	7228,823.11	9457,393.69	30,263.65	5737,023.52	3690,106.52	34194,387.47	23162,341.20	11032,046.27

MASC/ 2013

71,462.98

41,653.65

7228,823.11

3690,106.52

11032,046.26

LIC. WILMER FUENTES
SUBGERENCIA DE PRESUPUESTO