



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

Hora : 10:19 a.m.

Pagina: 1 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento										
01 - ACTIVIDADES CENTRALE	972,500.00	0.00	0.00	116,000.00	35,000.00	1,053,500.00	0.00	958,326.48	958,326.48	958,326.48
00 - SIN SUBPROGRAMA	972,500.00	0.00	0.00	116,000.00	35,000.00	1,053,500.00	0.00	958,326.48	958,326.48	958,326.48
000 - SIN PROYECTO	972,500.00	0.00	0.00	116,000.00	35,000.00	1,053,500.00	0.00	958,326.48	958,326.48	958,326.48
001 - CORPORACION MUNICIPAL	568,000.00	0.00	0.00	40,000.00	35,000.00	573,000.00	0.00	514,000.00	514,000.00	514,000.00
000 - SIN OBRA	568,000.00	0.00	0.00	40,000.00	35,000.00	573,000.00	0.00	514,000.00	514,000.00	514,000.00
11100 11-001-01 10 1 Sueldos Basicos	108,000.00	0.00	0.00	0.00	35,000.00	73,000.00	0.00	48,000.00	48,000.00	48,000.00
11510 11-001-01 10 1 Decimotercer Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
11800 11-001-01 10 1 Dietas	216,000.00	0.00	0.00	40,000.00	0.00	256,000.00	0.00	252,000.00	252,000.00	252,000.00
11800 15-013-01 10 1 Dietas	216,000.00	0.00	0.00	0.00	0.00	216,000.00	0.00	204,000.00	204,000.00	204,000.00
14300 11-001-01 10 1 Gastos de Representa	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
002 - ALCALDIA MUNICIPAL	294,000.00	0.00	0.00	76,000.00	0.00	370,000.00	0.00	335,276.48	335,276.48	335,276.48
000 - SIN OBRA	294,000.00	0.00	0.00	76,000.00	0.00	370,000.00	0.00	335,276.48	335,276.48	335,276.48
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	16,000.00	0.00	112,000.00	0.00	112,000.00	112,000.00	112,000.00
11100 15-013-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	80,000.00	80,000.00	80,000.00
11510 11-001-01 10 1 Decimotercer Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
11520 11-001-01 10 1 Decimocuarto Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
21430 11-001-01 10 1 Telefonía Celular	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	2,554.00	2,554.00	2,554.00
26210 11-001-01 10 1 Viaticos Nacionales	25,000.00	0.00	0.00	30,000.00	0.00	55,000.00	0.00	50,330.12	50,330.12	50,330.12
35620 11-001-01 10 1 Diesel	30,000.00	0.00	0.00	30,000.00	0.00	60,000.00	0.00	58,392.36	58,392.36	58,392.36
003 - SECRETARIA MUNICIPAL	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	109,050.00	109,050.00	109,050.00
000 - SIN OBRA	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	109,050.00	109,050.00	109,050.00
11100 11-001-01 10 1 Sueldos Basicos	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00	92,400.00	92,400.00	92,400.00
11510 11-001-01 10 1 Decimotercer Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,450.00	7,450.00	7,450.00
11520 11-001-01 10 1 Decimocuarto Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,700.00	7,700.00	7,700.00
26210 11-001-01 10 1 Viaticos Nacionales	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	1,500.00	1,500.00	1,500.00
03 - ADMINISTRACION FINAN	1,200,493.15	480,365.89	0.00	124,525.00	230,525.00	1,574,859.04	0.00	1,440,123.58	1,440,123.58	1,440,123.58
00 - SIN SUBPROGRAMA	1,200,493.15	480,365.89	0.00	124,525.00	230,525.00	1,574,859.04	0.00	1,440,123.58	1,440,123.58	1,440,123.58
000 - SIN PROYECTO	1,200,493.15	480,365.89	0.00	124,525.00	230,525.00	1,574,859.04	0.00	1,440,123.58	1,440,123.58	1,440,123.58
001 - TESORERIA	775,093.15	480,365.89	0.00	124,525.00	230,525.00	1,149,459.04	0.00	1,024,063.58	1,024,063.58	1,024,063.58
000 - SIN OBRA	775,093.15	480,365.89	0.00	124,525.00	230,525.00	1,149,459.04	0.00	1,024,063.58	1,024,063.58	1,024,063.58



Liquidación de Presupuesto de Egresos

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00	108,000.00	108,000.00	108,000.00
11510 11-001-01 10 1 Decimotercer Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
11520 11-001-01 10 1 Decimocuarto Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
12200 11-001-01 10 1 Jornales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
12560 11-001-01 10 1 Contribuciones al In	12,162.00	0.00	0.00	0.00	0.00	12,162.00	0.00	0.00	0.00	0.00
21110 11-001-01 10 1 Suministro de Energi	10,000.00	0.00	0.00	12,000.00	0.00	22,000.00	0.00	21,598.35	21,598.35	21,598.35
23200 11-001-01 10 1 Mantenimiento y Repa	15,100.00	0.00	0.00	25,000.00	0.00	40,100.00	0.00	37,973.39	37,973.39	37,973.39
23500 11-001-01 10 1 Limpieza, Aseo y Fum	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	1,313.00	1,313.00	1,313.00
23600 11-001-01 10 1 Mantenimiento de Sis	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
24900 11-001-01 10 1 Otros Servicios Tecn	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	11,885.00	11,885.00	11,885.00
25300 11-001-01 10 1 Servicio de Imprenta	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
25500 11-001-01 10 1 Comisiones y Gastos	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	3,348.20	3,348.20	3,348.20
25600 11-001-01 10 1 Publicidad y Propaga	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	9,725.00	9,725.00	9,725.00
25700 11-001-01 10 1 Servicio de Internet	40,000.00	40,000.00	0.00	12,525.00	0.00	92,525.00	0.00	92,525.00	92,525.00	92,525.00
26210 11-001-01 10 1 Viaticos Nacionales	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	22,820.05	22,820.05	22,820.05
27220 11-001-01 10 1 Derechos	342,274.51	420,365.89	0.00	0.00	230,525.00	532,115.40	0.00	526,941.93	526,941.93	526,941.93
27220 15-013-01 10 1 Derechos	74,145.45	0.00	0.00	0.00	0.00	74,145.45	0.00	0.00	0.00	0.00
29100 11-001-01 10 1 Ceremonial y Protoco	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
31110 11-001-01 10 1 Productos Alimentici	15,000.00	0.00	0.00	20,000.00	0.00	35,000.00	0.00	31,228.16	31,228.16	31,228.16
35500 11-001-01 10 1 Tintas, Pinturas y C	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	2,875.00	2,875.00	2,875.00
35610 11-001-01 10 1 Gasolina	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	9,879.00	9,879.00	9,879.00
35620 11-001-01 10 1 Diesel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
39100 11-001-01 10 1 Elementos de Limpiez	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	2,771.50	2,771.50	2,771.50
39200 11-001-01 10 1 Utiles de Escritorio	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
51220 11-001-01 10 1 Ayuda Social a Perso	11,411.19	20,000.00	0.00	55,000.00	0.00	86,411.19	0.00	85,180.00	85,180.00	85,180.00
002 - ASISTENTE DE LA UTM	102,800.00	0.00	0.00	0.00	0.00	102,800.00	0.00	100,450.00	100,450.00	100,450.00
000 - SIN OBRA	102,800.00	0.00	0.00	0.00	0.00	102,800.00	0.00	100,450.00	100,450.00	100,450.00
11100 11-001-01 10 1 Sueldos Basicos	57,600.00	0.00	0.00	0.00	0.00	57,600.00	0.00	57,600.00	57,600.00	57,600.00
11100 15-013-01 10 1 Sueldos Basicos	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00
11510 11-001-01 10 1 Decimotercer Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	6,850.00	6,850.00	6,850.00



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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1 Decimocuarto Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
003 - PRESUPUESTO / CONTAB	110,800.00	0.00	0.00	0.00	0.00	110,800.00	0.00	108,300.00	108,300.00	108,300.00
000 - SIN OBRA	110,800.00	0.00	0.00	0.00	0.00	110,800.00	0.00	108,300.00	108,300.00	108,300.00
11100 11-001-01 10 1 Sueldos Basicos	86,400.00	0.00	0.00	0.00	0.00	86,400.00	0.00	86,400.00	86,400.00	86,400.00
11510 11-001-01 10 1 Decimotercer Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00
11520 11-001-01 10 1 Decimocuarto Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	7,500.00	7,500.00	7,500.00
004 - ADMINISTRACION TRIB	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00	99,760.00	99,760.00	99,760.00
000 - SIN OBRA	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00	99,760.00	99,760.00	99,760.00
11100 11-001-01 10 1 Sueldos Basicos	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	84,000.00	84,000.00	84,000.00
11510 11-001-01 10 1 Decimotercer Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	6,750.00	6,750.00	6,750.00
11520 11-001-01 10 1 Decimocuarto Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,010.00	2,010.00	2,010.00
005 - ADMINISTRACION CATAS	110,800.00	0.00	0.00	0.00	0.00	110,800.00	0.00	107,550.00	107,550.00	107,550.00
000 - SIN OBRA	110,800.00	0.00	0.00	0.00	0.00	110,800.00	0.00	107,550.00	107,550.00	107,550.00
11100 11-001-01 10 1 Sueldos Basicos	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00	92,400.00	92,400.00	92,400.00
11510 11-001-01 10 1 Decimotercer Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,450.00	7,450.00	7,450.00
11520 11-001-01 10 1 Decimocuarto Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,700.00	7,700.00	7,700.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
04 - UNIDADES DE APOYO MU	502,931.65	0.00	0.00	0.00	0.00	502,931.65	0.00	345,142.81	345,142.81	345,142.81
00 - SIN SUBPROGRAMA	502,931.65	0.00	0.00	0.00	0.00	502,931.65	0.00	345,142.81	345,142.81	345,142.81
000 - SIN PROYECTO	502,931.65	0.00	0.00	0.00	0.00	502,931.65	0.00	345,142.81	345,142.81	345,142.81
001 - UNIDAD TECNICA MUNIC	121,656.65	0.00	0.00	0.00	0.00	121,656.65	0.00	76,000.00	76,000.00	76,000.00
000 - SIN OBRA	121,656.65	0.00	0.00	0.00	0.00	121,656.65	0.00	76,000.00	76,000.00	76,000.00
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	76,000.00	76,000.00	76,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	9,656.65	0.00	0.00	0.00	0.00	9,656.65	0.00	0.00	0.00	0.00
002 - DIRECTOR MUNICIPAL D	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	81,716.06	81,716.06	81,716.06
000 - SIN OBRA	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	81,716.06	81,716.06	81,716.06
11100 11-001-01 10 1 Sueldos Basicos	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	72,758.06	72,758.06	72,758.06



Liquidación de Presupuesto de Egresos

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11510 11-001-01 10 1 Decimotercer Mes	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	5,708.00	5,708.00	5,708.00
11520 11-001-01 10 1 Decimocuarto Mes	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	3,250.00	3,250.00	3,250.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
003 - UNIDAD DE MEDIO AMBI	102,800.00	0.00	0.00	0.00	0.00	102,800.00	0.00	99,637.00	99,637.00	99,637.00
000 - SIN OBRA	102,800.00	0.00	0.00	0.00	0.00	102,800.00	0.00	99,637.00	99,637.00	99,637.00
11100 11-001-01 10 1 Sueldos Basicos	86,400.00	0.00	0.00	0.00	0.00	86,400.00	0.00	85,587.00	85,587.00	85,587.00
11510 11-001-01 10 1 Decimotercer Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	6,850.00	6,850.00	6,850.00
11520 11-001-01 10 1 Decimocuarto Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
004 - OFICINA MUNICIPAL DE	103,800.00	0.00	0.00	0.00	0.00	103,800.00	0.00	38,554.75	38,554.75	38,554.75
000 - SIN OBRA	103,800.00	0.00	0.00	0.00	0.00	103,800.00	0.00	38,554.75	38,554.75	38,554.75
11100 11-001-01 10 1 Sueldos Basicos	86,400.00	0.00	0.00	0.00	0.00	86,400.00	0.00	38,554.75	38,554.75	38,554.75
11510 11-001-01 10 1 Decimotercer Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
005 - ASISTENTE DEL ALCALD	81,675.00	0.00	0.00	0.00	0.00	81,675.00	0.00	49,235.00	49,235.00	49,235.00
000 - SIN OBRA	81,675.00	0.00	0.00	0.00	0.00	81,675.00	0.00	49,235.00	49,235.00	49,235.00
11100 11-001-01 10 1 Sueldos Basicos	72,600.00	0.00	0.00	0.00	0.00	72,600.00	0.00	49,235.00	49,235.00	49,235.00
11510 11-001-01 10 1 Decimotercer Mes	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
11 - VIDA MEJOR	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
01 - EDUCACION	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
000 - SIN PROYECTO	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
002 - BECAS	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
51220 11-001-01 10 3 Ayuda Social a Perso	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00
15-013-01 - Fondos Propios Municipales	414,945.45	0.00	0.00	0.00	0.00	414,945.45	0.00	312,800.00	312,800.00	312,800.00
11-001-01 - Transferencia para Gobierno Local	2,290,979.35	480,365.89	0.00	240,525.00	265,525.00	2,746,345.24	0.00	2,438,292.87	2,438,292.87	2,438,292.87
Total	2,705,924.80	480,365.89	0.00	240,525.00	265,525.00	3,161,290.69	0.00	2,751,092.87	2,751,092.87	2,751,092.87
Tipo de Presupuesto: Inversion										
03 - ADMINISTRACION FINAN	23,300.00	0.00	0.00	25,000.00	0.00	48,300.00	0.00	46,895.25	46,895.25	46,895.25



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
00 - SIN SUBPROGRAMA	23,300.00	0.00	0.00	25,000.00	0.00	48,300.00	0.00	46,895.25	46,895.25	46,895.25
000 - SIN PROYECTO	23,300.00	0.00	0.00	25,000.00	0.00	48,300.00	0.00	46,895.25	46,895.25	46,895.25
001 - TESORERIA	23,300.00	0.00	0.00	25,000.00	0.00	48,300.00	0.00	46,895.25	46,895.25	46,895.25
000 - SIN OBRA	23,300.00	0.00	0.00	25,000.00	0.00	48,300.00	0.00	46,895.25	46,895.25	46,895.25
42120 11-001-01 20 1 Equipos Varios de Of	13,300.00	0.00	0.00	25,000.00	0.00	38,300.00	0.00	36,970.25	36,970.25	36,970.25
42600 11-001-01 20 1 Equipos para Computa	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	9,925.00	9,925.00	9,925.00
11 - VIDA MEJOR	6,061,411.60	1,620,707.26	0.00	2,450,000.00	2,400,000.00	7,732,118.86	0.00	6,623,972.58	6,623,972.58	6,623,972.58
01 - EDUCACION	1,873,566.13	640,003.78	0.00	550,000.00	1,430,000.00	1,633,569.91	0.00	1,542,924.50	1,542,924.50	1,542,924.50
000 - SIN PROYECTO	902,500.00	640,003.78	0.00	150,000.00	600,000.00	1,092,503.78	0.00	1,025,878.50	1,025,878.50	1,025,878.50
001 - SUBSIDIOS (PAGO DE M	902,500.00	400,304.91	0.00	150,000.00	600,000.00	852,804.91	0.00	843,833.50	843,833.50	843,833.50
000 - SIN OBRA	902,500.00	400,304.91	0.00	150,000.00	600,000.00	852,804.91	0.00	843,833.50	843,833.50	843,833.50
55110 11-001-01 20 7 Transferencias de C	902,500.00	400,304.91	0.00	150,000.00	600,000.00	852,804.91	0.00	843,833.50	843,833.50	843,833.50
003 - APOYO A LA NIÑEZ Y J	0.00	236,800.00	0.00	0.00	0.00	236,800.00	0.00	182,045.00	182,045.00	182,045.00
000 - SIN OBRA	0.00	236,800.00	0.00	0.00	0.00	236,800.00	0.00	182,045.00	182,045.00	182,045.00
55110 22-178-01 20 8 Transferencias de C	0.00	236,800.00	0.00	0.00	0.00	236,800.00	0.00	182,045.00	182,045.00	182,045.00
004 - COMPRAS LOCALES	0.00	2,898.87	0.00	0.00	0.00	2,898.87	0.00	0.00	0.00	0.00
000 - SIN OBRA	0.00	2,898.87	0.00	0.00	0.00	2,898.87	0.00	0.00	0.00	0.00
55110 22-185-01 20 3 Transferencias de C	0.00	2,898.87	0.00	0.00	0.00	2,898.87	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE KIND	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE KIND	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION DE KIND	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE KIND	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION DE CER	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CER	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
004 - CONSTRUCCION BODEGA	120,000.00	0.00	0.00	400,000.00	0.00	520,000.00	0.00	517,046.00	517,046.00	517,046.00
000 - SIN ACTIVIDAD	120,000.00	0.00	0.00	400,000.00	0.00	520,000.00	0.00	517,046.00	517,046.00	517,046.00
001 - CONSTRUCCION BODEGA	120,000.00	0.00	0.00	400,000.00	0.00	520,000.00	0.00	517,046.00	517,046.00	517,046.00
41110 11-001-01 20 7 Para Construcción de	120,000.00	0.00	0.00	400,000.00	0.00	520,000.00	0.00	517,046.00	517,046.00	517,046.00
005 - CONSTRUCCION DE KIND	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

Hora : 10:19 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE KIND	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
006 - CONSTRUCCION DE INFR	356,066.13	0.00	0.00	0.00	356,000.00	66.13	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	356,066.13	0.00	0.00	0.00	356,000.00	66.13	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE INFR	356,066.13	0.00	0.00	0.00	356,000.00	66.13	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	356,066.13	0.00	0.00	0.00	356,000.00	66.13	0.00	0.00	0.00	0.00
007 - CONSTRUCCION DE CERC	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CERC	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
008 - CONSTRUCCION DE CO	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CO	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
009 - MEJORAMIENTO DE CANC	50,000.00	0.00	0.00	0.00	29,000.00	21,000.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO DE CANC	50,000.00	0.00	0.00	0.00	29,000.00	21,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	29,000.00	21,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	29,000.00	21,000.00	0.00	0.00	0.00	0.00
02 - SALUD	1,903,566.12	500,337.58	0.00	900,000.00	970,000.00	2,333,903.70	0.00	1,571,458.55	1,571,458.55	1,571,458.55
000 - SIN PROYECTO	800,000.00	500,337.58	0.00	0.00	500,000.00	800,337.58	0.00	717,573.96	717,573.96	717,573.96
001 - SUBSIDIOS (FARMACEUT	800,000.00	400,304.91	0.00	0.00	500,000.00	700,304.91	0.00	617,541.29	617,541.29	617,541.29
000 - SIN OBRA	800,000.00	400,304.91	0.00	0.00	500,000.00	700,304.91	0.00	617,541.29	617,541.29	617,541.29
55110 11-001-01 20 6 Transferencias de C	800,000.00	400,304.91	0.00	0.00	500,000.00	700,304.91	0.00	617,541.29	617,541.29	617,541.29
002 - SUBSIDIOS A PARTICUL	0.00	100,032.67	0.00	0.00	0.00	100,032.67	0.00	100,032.67	100,032.67	100,032.67
000 - SIN OBRA	0.00	100,032.67	0.00	0.00	0.00	100,032.67	0.00	100,032.67	100,032.67	100,032.67
55110 11-011-01 20 6 Transferencias de C	0.00	100,032.67	0.00	0.00	0.00	100,032.67	0.00	100,032.67	100,032.67	100,032.67
001 - CONSTRUCCION DE CENT	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CENT	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
002 - MEJORAMIENTO DE INFR	415,316.82	0.00	0.00	0.00	270,000.00	145,316.82	0.00	29,240.00	29,240.00	29,240.00
001 - MEJORAMIENTO DE INFR	415,316.82	0.00	0.00	0.00	270,000.00	145,316.82	0.00	29,240.00	29,240.00	29,240.00
000 - SIN OBRA	415,316.82	0.00	0.00	0.00	270,000.00	145,316.82	0.00	29,240.00	29,240.00	29,240.00
23400 11-001-01 20 6 Mantenimiento y Repa	415,316.82	0.00	0.00	0.00	270,000.00	145,316.82	0.00	29,240.00	29,240.00	29,240.00



Liquidación de Presupuesto de Egresos

Forma 02

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
003 - MEJORAMIENTO DE FOGO	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO DE FOGO	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
004 - MEJORAMIENTO DE AGUA	288,249.30	0.00	0.00	0.00	0.00	288,249.30	0.00	97,948.00	97,948.00	97,948.00
001 - MEJORAMIENTO DE AGUA	288,249.30	0.00	0.00	0.00	0.00	288,249.30	0.00	97,948.00	97,948.00	97,948.00
000 - SIN OBRA	288,249.30	0.00	0.00	0.00	0.00	288,249.30	0.00	97,948.00	97,948.00	97,948.00
23400 11-001-01 20 6 Mantenimiento y Repa	288,249.30	0.00	0.00	0.00	0.00	288,249.30	0.00	97,948.00	97,948.00	97,948.00
005 - CONSTRUCCION DE POZO	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	726,696.59	726,696.59	726,696.59
000 - SIN	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	726,696.59	726,696.59	726,696.59
001 - CONSTRUCCION DE POZO	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	726,696.59	726,696.59	726,696.59
47110 11-001-01 20 6 Construcciones y Mej	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	726,696.59	726,696.59	726,696.59
03 - VIVIENDA	761,426.45	160,121.97	0.00	1,000,000.00	0.00	1,921,548.42	0.00	1,919,072.61	1,919,072.61	1,919,072.61
001 - MEJORAMIENTO DE VIVI	200,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	349,907.00	349,907.00	349,907.00
001 - MEJORAMIENTO DE VIVI	200,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	349,907.00	349,907.00	349,907.00
000 - SIN OBRA	200,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	349,907.00	349,907.00	349,907.00
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	349,907.00	349,907.00	349,907.00
002 - MEJORAMIENTO DE VIVI	161,426.45	53,798.36	0.00	150,000.00	0.00	365,224.81	0.00	364,957.00	364,957.00	364,957.00
001 - MEJORAMIENTO DE VIVI	161,426.45	53,798.36	0.00	150,000.00	0.00	365,224.81	0.00	364,957.00	364,957.00	364,957.00
000 - SIN OBRA	161,426.45	53,798.36	0.00	150,000.00	0.00	365,224.81	0.00	364,957.00	364,957.00	364,957.00
23400 11-001-01 20 5 Mantenimiento y Repa	161,426.45	53,798.36	0.00	150,000.00	0.00	365,224.81	0.00	364,957.00	364,957.00	364,957.00
003 - MEJORAMIENTO DE VIVI	200,000.00	7,741.45	0.00	190,000.00	0.00	397,741.45	0.00	396,361.00	396,361.00	396,361.00
001 - MEJORAMIENTO DE VIVI	200,000.00	7,741.45	0.00	190,000.00	0.00	397,741.45	0.00	396,361.00	396,361.00	396,361.00
000 - SIN OBRA	200,000.00	7,741.45	0.00	190,000.00	0.00	397,741.45	0.00	396,361.00	396,361.00	396,361.00
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	7,741.45	0.00	190,000.00	0.00	397,741.45	0.00	396,361.00	396,361.00	396,361.00
004 - MEJORAMIENTO DE VIVI	200,000.00	98,582.16	0.00	510,000.00	0.00	808,582.16	0.00	807,847.61	807,847.61	807,847.61
001 - MEJORAMIENTO DE VIVI	200,000.00	98,582.16	0.00	510,000.00	0.00	808,582.16	0.00	807,847.61	807,847.61	807,847.61
000 - SIN OBRA	200,000.00	98,582.16	0.00	510,000.00	0.00	808,582.16	0.00	807,847.61	807,847.61	807,847.61
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	98,582.16	0.00	510,000.00	0.00	808,582.16	0.00	807,847.61	807,847.61	807,847.61
04 - NIÑEZ Y JUVENTUD	761,426.45	160,121.96	0.00	0.00	0.00	921,548.41	0.00	833,548.92	833,548.92	833,548.92
000 - SIN PROYECTO	761,426.45	160,121.96	0.00	0.00	0.00	921,548.41	0.00	833,548.92	833,548.92	833,548.92
001 - SUBSIDIOS(PAGO DE FA	500,000.00	160,121.96	0.00	0.00	0.00	660,121.96	0.00	659,707.92	659,707.92	659,707.92
000 - SIN OBRA	500,000.00	160,121.96	0.00	0.00	0.00	660,121.96	0.00	659,707.92	659,707.92	659,707.92
55110 11-001-01 20 7 Transferencias de C	500,000.00	160,121.96	0.00	0.00	0.00	660,121.96	0.00	659,707.92	659,707.92	659,707.92
002 - CAPACITACIONES SOBRE	261,426.45	0.00	0.00	0.00	0.00	261,426.45	0.00	173,841.00	173,841.00	173,841.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN OBRA	261,426.45	0.00	0.00	0.00	0.00	261,426.45	0.00	173,841.00	173,841.00	173,841.00
55110 11-001-01 20 7 Transferencias de C	261,426.45	0.00	0.00	0.00	0.00	261,426.45	0.00	173,841.00	173,841.00	173,841.00
05 - MUJER	761,426.45	160,121.97	0.00	0.00	0.00	921,548.42	0.00	756,968.00	756,968.00	756,968.00
000 - SIN PROYECTO	761,426.45	160,121.97	0.00	0.00	0.00	921,548.42	0.00	756,968.00	756,968.00	756,968.00
001 - -SUBSIDIOS (CABILDO	400,000.00	160,121.97	0.00	0.00	0.00	560,121.97	0.00	560,106.00	560,106.00	560,106.00
000 - SIN OBRA	400,000.00	160,121.97	0.00	0.00	0.00	560,121.97	0.00	560,106.00	560,106.00	560,106.00
55110 11-001-01 20 7 Transferencias de C	400,000.00	160,121.97	0.00	0.00	0.00	560,121.97	0.00	560,106.00	560,106.00	560,106.00
002 - CAPACITACIONES (VIO	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
55110 11-001-01 20 7 Transferencias de C	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
003 - TALLERES VOCACIONAL	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	54,912.00	54,912.00	54,912.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	54,912.00	54,912.00	54,912.00
55110 11-001-01 20 7 Transferencias de C	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	54,912.00	54,912.00	54,912.00
004 - APOYO A MUJERES CON	161,426.45	0.00	0.00	0.00	0.00	161,426.45	0.00	41,950.00	41,950.00	41,950.00
000 - SIN OBRA	161,426.45	0.00	0.00	0.00	0.00	161,426.45	0.00	41,950.00	41,950.00	41,950.00
55110 11-001-01 20 7 Transferencias de C	161,426.45	0.00	0.00	0.00	0.00	161,426.45	0.00	41,950.00	41,950.00	41,950.00
12 - TODOS POR LA PAZ	3,045,705.80	721,587.85	0.00	650,000.00	1,170,000.00	3,247,293.65	0.00	2,279,153.67	2,279,153.67	2,279,153.67
01 - SEGURIDAD CIUDADANA	2,284,279.35	339,922.60	0.00	650,000.00	900,000.00	2,374,201.95	0.00	1,713,114.16	1,713,114.16	1,713,114.16
000 - SIN PROYECTO	1,585,899.15	339,922.60	0.00	150,000.00	550,000.00	1,525,821.75	0.00	1,191,239.01	1,191,239.01	1,191,239.01
001 - SUBSIDIOS A INSTITUC	600,000.00	258,822.60	0.00	150,000.00	50,000.00	958,822.60	0.00	855,139.01	855,139.01	855,139.01
000 - SIN OBRA	600,000.00	258,822.60	0.00	150,000.00	50,000.00	958,822.60	0.00	855,139.01	855,139.01	855,139.01
55110 11-001-01 20 7 Transferencias de C	600,000.00	258,822.60	0.00	150,000.00	50,000.00	958,822.60	0.00	855,139.01	855,139.01	855,139.01
002 - APOYO CON PANELES SO	485,899.15	0.00	0.00	0.00	400,000.00	85,899.15	0.00	0.00	0.00	0.00
000 - SIN OBRA	485,899.15	0.00	0.00	0.00	400,000.00	85,899.15	0.00	0.00	0.00	0.00
55110 11-001-01 20 8 Transferencias de C	485,899.15	0.00	0.00	0.00	400,000.00	85,899.15	0.00	0.00	0.00	0.00
003 - APOYO CON PANELES SO	500,000.00	0.00	0.00	0.00	100,000.00	400,000.00	0.00	255,000.00	255,000.00	255,000.00
000 - SIN OBRA	500,000.00	0.00	0.00	0.00	100,000.00	400,000.00	0.00	255,000.00	255,000.00	255,000.00
55110 11-001-01 20 8 Transferencias de C	500,000.00	0.00	0.00	0.00	100,000.00	400,000.00	0.00	255,000.00	255,000.00	255,000.00
004 - NAVIDAD CATRACHA	0.00	81,100.00	0.00	0.00	0.00	81,100.00	0.00	81,100.00	81,100.00	81,100.00
000 - SIN OBRA	0.00	81,100.00	0.00	0.00	0.00	81,100.00	0.00	81,100.00	81,100.00	81,100.00
55110 11-001-01 20 7 Transferencias de C	0.00	81,100.00	0.00	0.00	0.00	81,100.00	0.00	81,100.00	81,100.00	81,100.00
001 - MEJORAMIENTO DE HAMA	98,380.20	0.00	0.00	0.00	0.00	98,380.20	0.00	8,250.00	8,250.00	8,250.00
001 - MEJORAMIENTO DE HAMA	98,380.20	0.00	0.00	0.00	0.00	98,380.20	0.00	8,250.00	8,250.00	8,250.00
000 - SIN OBRA	98,380.20	0.00	0.00	0.00	0.00	98,380.20	0.00	8,250.00	8,250.00	8,250.00



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

Hora : 10:19 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 8 Mantenimiento y Repa	98,380.20	0.00	0.00	0.00	0.00	98,380.20	0.00	8,250.00	8,250.00	8,250.00
002 - MEJORAMIENTO DE CAMP	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO DE CAMP	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 8 Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
003 - MEJORAMIENTO DE CAMP	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO DE CAMP	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 8 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
004 - MEJORAMIENTO DE CAMP	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	19,063.41	19,063.41	19,063.41
001 - MEJORAMIENTO DE CAMP	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	19,063.41	19,063.41	19,063.41
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	19,063.41	19,063.41	19,063.41
23400 11-001-01 20 8 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	19,063.41	19,063.41	19,063.41
005 - AMPLIACION DE PROYEC	200,000.00	0.00	0.00	500,000.00	150,000.00	550,000.00	0.00	494,561.74	494,561.74	494,561.74
000 - SIN ACTIVIDAD	200,000.00	0.00	0.00	500,000.00	150,000.00	550,000.00	0.00	494,561.74	494,561.74	494,561.74
001 - AMPLIACION DE PROYEC	200,000.00	0.00	0.00	500,000.00	150,000.00	550,000.00	0.00	494,561.74	494,561.74	494,561.74
47210 11-001-01 20 8 Construcciones y Mej	200,000.00	0.00	0.00	500,000.00	150,000.00	550,000.00	0.00	494,561.74	494,561.74	494,561.74
02 - PARTICIPACION CIUDA	304,570.58	162,512.48	0.00	0.00	170,000.00	297,083.06	0.00	294,030.00	294,030.00	294,030.00
000 - SIN PROYECTO	304,570.58	162,512.48	0.00	0.00	170,000.00	297,083.06	0.00	294,030.00	294,030.00	294,030.00
001 - SUBSIDIO (PAGO DE T	304,570.58	162,512.48	0.00	0.00	170,000.00	297,083.06	0.00	294,030.00	294,030.00	294,030.00
000 - SIN OBRA	304,570.58	162,512.48	0.00	0.00	170,000.00	297,083.06	0.00	294,030.00	294,030.00	294,030.00
55110 11-001-01 20 8 Transferencias de C	304,570.58	162,512.48	0.00	0.00	170,000.00	297,083.06	0.00	294,030.00	294,030.00	294,030.00
03 - PRESERVACION DEL PAT	152,285.29	68,948.28	0.00	0.00	100,000.00	121,233.57	0.00	90,700.00	90,700.00	90,700.00
000 - SIN PROYECTO	152,285.29	68,948.28	0.00	0.00	100,000.00	121,233.57	0.00	90,700.00	90,700.00	90,700.00
001 - SUBSIDIOS A IGLESIA	152,285.29	68,948.28	0.00	0.00	100,000.00	121,233.57	0.00	90,700.00	90,700.00	90,700.00
000 - SIN OBRA	152,285.29	68,948.28	0.00	0.00	100,000.00	121,233.57	0.00	90,700.00	90,700.00	90,700.00
55110 11-001-01 20 7 Transferencias de C	152,285.29	68,948.28	0.00	0.00	100,000.00	121,233.57	0.00	90,700.00	90,700.00	90,700.00
04 - DEPORTES	152,285.29	68,948.27	0.00	0.00	0.00	221,233.56	0.00	76,309.51	76,309.51	76,309.51
000 - SIN PROYECTO	152,285.29	68,948.27	0.00	0.00	0.00	221,233.56	0.00	76,309.51	76,309.51	76,309.51
001 - SUBSIDIOS (DEPORTES	152,285.29	68,948.27	0.00	0.00	0.00	221,233.56	0.00	76,309.51	76,309.51	76,309.51
000 - SIN OBRA	152,285.29	68,948.27	0.00	0.00	0.00	221,233.56	0.00	76,309.51	76,309.51	76,309.51
55110 11-001-01 20 7 Transferencias de C	152,285.29	68,948.27	0.00	0.00	0.00	221,233.56	0.00	76,309.51	76,309.51	76,309.51
05 - CULTURA	152,285.29	81,256.22	0.00	0.00	0.00	233,541.51	0.00	105,000.00	105,000.00	105,000.00
000 - SIN PROYECTO	152,285.29	81,256.22	0.00	0.00	0.00	233,541.51	0.00	105,000.00	105,000.00	105,000.00
001 - RESCATE DE LA MEMOR	152,285.29	81,256.22	0.00	0.00	0.00	233,541.51	0.00	105,000.00	105,000.00	105,000.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

Hora : 10:19 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN OBRA	152,285.29	81,256.22	0.00	0.00	0.00	233,541.51	0.00	105,000.00	105,000.00	105,000.00
55110 11-001-01 20 7 Transferencias de C	152,285.29	81,256.22	0.00	0.00	0.00	233,541.51	0.00	105,000.00	105,000.00	105,000.00
13 - PRO-HONDURAS	1,522,852.90	320,243.92	0.00	300,000.00	130,000.00	2,013,096.82	0.00	1,220,550.00	1,220,550.00	1,220,550.00
01 - ACCIONES PRODUCTIVAS	761,426.45	172,429.93	0.00	300,000.00	130,000.00	1,103,856.38	0.00	1,015,700.00	1,015,700.00	1,015,700.00
001 - CONSTRUCCION DE CAJA	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CAJA	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 3 Construcciones y Mej	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION DE SIS	166,126.73	0.00	0.00	0.00	130,000.00	36,126.73	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	166,126.73	0.00	0.00	0.00	130,000.00	36,126.73	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE SIS	166,126.73	0.00	0.00	0.00	130,000.00	36,126.73	0.00	0.00	0.00	0.00
47210 11-001-01 20 3 Construcciones y Mej	166,126.73	0.00	0.00	0.00	130,000.00	36,126.73	0.00	0.00	0.00	0.00
003 - REPARACION DE CARRET	145,299.72	0.00	0.00	0.00	0.00	145,299.72	0.00	145,200.00	145,200.00	145,200.00
001 - REPARACION DE CARRET	145,299.72	0.00	0.00	0.00	0.00	145,299.72	0.00	145,200.00	145,200.00	145,200.00
000 - SIN OBRA	145,299.72	0.00	0.00	0.00	0.00	145,299.72	0.00	145,200.00	145,200.00	145,200.00
23400 11-001-01 20 5 Mantenimiento y Repa	145,299.72	0.00	0.00	0.00	0.00	145,299.72	0.00	145,200.00	145,200.00	145,200.00
004 - REPARACION DE CARRE	100,000.00	81,589.22	0.00	200,000.00	0.00	381,589.22	0.00	380,700.00	380,700.00	380,700.00
001 - REPARACION DE CARRE	100,000.00	81,589.22	0.00	200,000.00	0.00	381,589.22	0.00	380,700.00	380,700.00	380,700.00
000 - SIN OBRA	100,000.00	81,589.22	0.00	200,000.00	0.00	381,589.22	0.00	380,700.00	380,700.00	380,700.00
23400 11-001-01 20 5 Mantenimiento y Repa	100,000.00	81,589.22	0.00	200,000.00	0.00	381,589.22	0.00	380,700.00	380,700.00	380,700.00
005 - REPARACION DE CARRE	100,000.00	37,042.35	0.00	100,000.00	0.00	237,042.35	0.00	237,000.00	237,000.00	237,000.00
001 - REPARACION DE CARRE	100,000.00	37,042.35	0.00	100,000.00	0.00	237,042.35	0.00	237,000.00	237,000.00	237,000.00
000 - SIN OBRA	100,000.00	37,042.35	0.00	100,000.00	0.00	237,042.35	0.00	237,000.00	237,000.00	237,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	100,000.00	37,042.35	0.00	100,000.00	0.00	237,042.35	0.00	237,000.00	237,000.00	237,000.00
006 - REPARACION DE CARRE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
001 - REPARACION DE CARRE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
007 - REPARACION DE CARRE	100,000.00	53,798.36	0.00	0.00	0.00	153,798.36	0.00	152,800.00	152,800.00	152,800.00
001 - REPARACION DE CARRE	100,000.00	53,798.36	0.00	0.00	0.00	153,798.36	0.00	152,800.00	152,800.00	152,800.00
000 - SIN OBRA	100,000.00	53,798.36	0.00	0.00	0.00	153,798.36	0.00	152,800.00	152,800.00	152,800.00
23400 11-001-01 20 5 Mantenimiento y Repa	100,000.00	53,798.36	0.00	0.00	0.00	153,798.36	0.00	152,800.00	152,800.00	152,800.00
02 - TURISMO	152,285.29	56,640.31	0.00	0.00	0.00	208,925.60	0.00	89,100.00	89,100.00	89,100.00
001 - CONSTRUCCION DE PAR	152,285.29	56,640.31	0.00	0.00	0.00	208,925.60	0.00	89,100.00	89,100.00	89,100.00
000 - SIN ACTIVIDAD	152,285.29	56,640.31	0.00	0.00	0.00	208,925.60	0.00	89,100.00	89,100.00	89,100.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

Hora : 10:19 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - CONSTRUCCION DE PAR	152,285.29	56,640.31	0.00	0.00	0.00	208,925.60	0.00	89,100.00	89,100.00	89,100.00
47210 11-001-01 20 7 Construcciones y Mej	152,285.29	56,640.31	0.00	0.00	0.00	208,925.60	0.00	89,100.00	89,100.00	89,100.00
03 - ACTIVIDADES DE LA PE	609,141.16	91,173.68	0.00	0.00	0.00	700,314.84	0.00	115,750.00	115,750.00	115,750.00
000 - SIN PROYECTO	609,141.16	91,173.68	0.00	0.00	0.00	700,314.84	0.00	115,750.00	115,750.00	115,750.00
001 - APOYO A PRODUCTORES	309,141.16	0.00	0.00	0.00	0.00	309,141.16	0.00	0.00	0.00	0.00
000 - SIN OBRA	309,141.16	0.00	0.00	0.00	0.00	309,141.16	0.00	0.00	0.00	0.00
54200 11-001-01 20 3 Transferencias a Aso	309,141.16	0.00	0.00	0.00	0.00	309,141.16	0.00	0.00	0.00	0.00
002 - APOYO A PEQUE?OS PR	100,000.00	54,249.80	0.00	0.00	0.00	154,249.80	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	54,249.80	0.00	0.00	0.00	154,249.80	0.00	0.00	0.00	0.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	54,249.80	0.00	0.00	0.00	154,249.80	0.00	0.00	0.00	0.00
003 - APOYO A PEQUE?OS PR	100,000.00	36,923.88	0.00	0.00	0.00	136,923.88	0.00	115,750.00	115,750.00	115,750.00
000 - SIN OBRA	100,000.00	36,923.88	0.00	0.00	0.00	136,923.88	0.00	115,750.00	115,750.00	115,750.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	36,923.88	0.00	0.00	0.00	136,923.88	0.00	115,750.00	115,750.00	115,750.00
004 - APOYO A PEQUE?OS PRO	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
14 - INFRAESTRUCTURA MUNI	2,549,358.44	1,183,087.75	0.00	2,050,000.00	1,750,000.00	4,032,446.19	0.00	3,849,863.78	3,849,863.78	3,849,863.78
01 - CONSTRUCCION ADICIO	80,000.00	98,463.68	0.00	30,000.00	0.00	208,463.68	0.00	206,020.00	206,020.00	206,020.00
001 - CONSTRUCCION DE CASA	80,000.00	98,463.68	0.00	30,000.00	0.00	208,463.68	0.00	206,020.00	206,020.00	206,020.00
000 - SIN ACTIVIDAD	80,000.00	98,463.68	0.00	30,000.00	0.00	208,463.68	0.00	206,020.00	206,020.00	206,020.00
001 - CONSTRUCCION DE CASA	80,000.00	98,463.68	0.00	30,000.00	0.00	208,463.68	0.00	206,020.00	206,020.00	206,020.00
47110 11-001-01 20 5 Construcciones y Mej	80,000.00	98,463.68	0.00	30,000.00	0.00	208,463.68	0.00	206,020.00	206,020.00	206,020.00
02 - RED VIAL	1,161,746.99	759,801.49	0.00	600,000.00	1,290,000.00	1,231,548.48	0.00	1,183,066.00	1,183,066.00	1,183,066.00
000 - SIN PROYECTO	100,000.00	0.00	0.00	300,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
001 - DEUDA PENDIENTE 201	100,000.00	0.00	0.00	300,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	300,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
55150 11-001-01 20 5 Transferencias de Ca	100,000.00	0.00	0.00	300,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
001 - PAVIMENTACION CALLE	716,746.99	636,721.87	0.00	0.00	1,290,000.00	63,468.86	0.00	25,090.00	25,090.00	25,090.00
000 - SIN ACTIVIDAD	716,746.99	636,721.87	0.00	0.00	1,290,000.00	63,468.86	0.00	25,090.00	25,090.00	25,090.00
001 - PAVIMENTACION CALLE	716,746.99	636,721.87	0.00	0.00	1,290,000.00	63,468.86	0.00	25,090.00	25,090.00	25,090.00
47110 11-001-01 20 3 Construcciones y Mej	716,746.99	431,528.95	0.00	0.00	1,130,000.00	18,275.94	0.00	10,090.00	10,090.00	10,090.00
47110 15-013-01 20 3 Construcciones y Mej	0.00	205,192.92	0.00	0.00	160,000.00	45,192.92	0.00	15,000.00	15,000.00	15,000.00
002 - REPARACION Y MANTENI	65,000.00	61,539.81	0.00	70,000.00	0.00	196,539.81	0.00	193,376.00	193,376.00	193,376.00
001 - REPARACION Y MANTEN	65,000.00	61,539.81	0.00	70,000.00	0.00	196,539.81	0.00	193,376.00	193,376.00	193,376.00
000 - SIN OBRA	65,000.00	61,539.81	0.00	70,000.00	0.00	196,539.81	0.00	193,376.00	193,376.00	193,376.00



Liquidación de Presupuesto de Egresos

Forma 02

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 5 Mantenimiento y Repa	65,000.00	61,539.81	0.00	70,000.00	0.00	196,539.81	0.00	193,376.00	193,376.00	193,376.00
003 - REPARACION DE CARRE	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
001 - REPARACION DE CARRE	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
000 - SIN OBRA	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
004 - REPARACION DE CARRE	50,000.00	53,798.36	0.00	0.00	0.00	103,798.36	0.00	100,000.00	100,000.00	100,000.00
001 - REPARACION DE CARRE	50,000.00	53,798.36	0.00	0.00	0.00	103,798.36	0.00	100,000.00	100,000.00	100,000.00
000 - SIN OBRA	50,000.00	53,798.36	0.00	0.00	0.00	103,798.36	0.00	100,000.00	100,000.00	100,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	50,000.00	53,798.36	0.00	0.00	0.00	103,798.36	0.00	100,000.00	100,000.00	100,000.00
005 - REPARACION DE CARRE	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
001 - REPARACION DE CARRE	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
006 - REPARACION DE CARRE	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
001 - REPARACION DE CARRE	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
007 - REPARACION DE CARRE	50,000.00	0.00	0.00	230,000.00	0.00	280,000.00	0.00	279,600.00	279,600.00	279,600.00
001 - REPARACION DE CARRE	50,000.00	0.00	0.00	230,000.00	0.00	280,000.00	0.00	279,600.00	279,600.00	279,600.00
000 - SIN OBRA	50,000.00	0.00	0.00	230,000.00	0.00	280,000.00	0.00	279,600.00	279,600.00	279,600.00
23400 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	230,000.00	0.00	280,000.00	0.00	279,600.00	279,600.00	279,600.00
008 - REPARACION DE CARRE	40,000.00	7,741.45	0.00	0.00	0.00	47,741.45	0.00	45,000.00	45,000.00	45,000.00
001 - REPARACION DE CARRE	40,000.00	7,741.45	0.00	0.00	0.00	47,741.45	0.00	45,000.00	45,000.00	45,000.00
000 - SIN OBRA	40,000.00	7,741.45	0.00	0.00	0.00	47,741.45	0.00	45,000.00	45,000.00	45,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	40,000.00	7,741.45	0.00	0.00	0.00	47,741.45	0.00	45,000.00	45,000.00	45,000.00
03 - FORTALECIMIENTO MUNI	458,975.00	32,024.92	0.00	0.00	360,000.00	130,999.92	0.00	74,708.34	74,708.34	74,708.34
000 - SIN PROYECTO	458,975.00	32,024.92	0.00	0.00	360,000.00	130,999.92	0.00	74,708.34	74,708.34	74,708.34
001 - CUOTA TRIBUNAL SUPE	152,285.00	32,024.92	0.00	0.00	160,000.00	24,309.92	0.00	0.00	0.00	0.00
000 - SIN OBRA	152,285.00	32,024.92	0.00	0.00	160,000.00	24,309.92	0.00	0.00	0.00	0.00
54200 11-001-01 20 5 Transferencias a Aso	152,285.00	32,024.92	0.00	0.00	160,000.00	24,309.92	0.00	0.00	0.00	0.00
002 - CUOTA AMHON	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 5 Transferencias a Aso	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00	0.00	0.00	0.00
003 - CUOTA MANCOMUNIDAD	300,000.00	0.00	0.00	0.00	200,000.00	100,000.00	0.00	74,708.34	74,708.34	74,708.34
000 - SIN OBRA	300,000.00	0.00	0.00	0.00	200,000.00	100,000.00	0.00	74,708.34	74,708.34	74,708.34



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Forma 02

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 1 Transferencias a Aso	300,000.00	0.00	0.00	0.00	200,000.00	100,000.00	0.00	74,708.34	74,708.34	74,708.34
04 - AGUA Y SANEAMIENTO	848,636.45	292,797.66	0.00	1,420,000.00	100,000.00	2,461,434.11	0.00	2,386,069.44	2,386,069.44	2,386,069.44
001 - CONSTRUCCION DE ALCA	668,090.23	292,797.66	0.00	1,420,000.00	0.00	2,380,887.89	0.00	2,320,254.39	2,320,254.39	2,320,254.39
000 - SIN ACTIVIDAD	668,090.23	292,797.66	0.00	1,420,000.00	0.00	2,380,887.89	0.00	2,320,254.39	2,320,254.39	2,320,254.39
001 - CONSTRUCCION DE ALCA	668,090.23	292,797.66	0.00	1,420,000.00	0.00	2,380,887.89	0.00	2,320,254.39	2,320,254.39	2,320,254.39
47210 11-001-01 20 4 Construcciones y Mej	403,011.14	226,797.66	0.00	1,260,000.00	0.00	1,889,808.80	0.00	1,841,205.45	1,841,205.45	1,841,205.45
47210 14-012-01 20 4 Construcciones y Mej	0.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	66,000.00	66,000.00	66,000.00
47210 15-013-01 20 4 Construcciones y Mej	265,079.09	0.00	0.00	160,000.00	0.00	425,079.09	0.00	413,048.94	413,048.94	413,048.94
002 - CONSTRUCCION DE CERC	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	13,340.00	13,340.00	13,340.00
000 - SIN ACTIVIDAD	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	13,340.00	13,340.00	13,340.00
001 - CONSTRUCCION DE CERC	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	13,340.00	13,340.00	13,340.00
47210 11-001-01 20 5 Construcciones y Mej	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	13,340.00	13,340.00	13,340.00
003 - CONSTRUCCION DE CER	65,546.22	0.00	0.00	0.00	0.00	65,546.22	0.00	52,475.05	52,475.05	52,475.05
000 - SIN ACTIVIDAD	65,546.22	0.00	0.00	0.00	0.00	65,546.22	0.00	52,475.05	52,475.05	52,475.05
001 - CONSTRUCCION DE CERC	65,546.22	0.00	0.00	0.00	0.00	65,546.22	0.00	52,475.05	52,475.05	52,475.05
47210 11-001-01 20 5 Construcciones y Mej	65,546.22	0.00	0.00	0.00	0.00	65,546.22	0.00	52,475.05	52,475.05	52,475.05
004 - CONSTRUCCION DE RELL	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE RELL	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - FONDO CAFETERO NACIONAL	0.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	66,000.00	66,000.00	66,000.00
15-013-01 - Fondos Propios Municipales	265,079.09	205,192.92	0.00	160,000.00	160,000.00	470,272.01	0.00	428,048.94	428,048.94	428,048.94
11-011-01 - TRANSFERENCIA COPECO	0.00	100,032.67	0.00	0.00	0.00	100,032.67	0.00	100,032.67	100,032.67	100,032.67
11-001-01 - Transferencia para Gobierno Local	12,937,549.65	3,234,702.32	0.00	5,315,000.00	5,290,000.00	16,197,251.97	0.00	13,244,308.67	13,244,308.67	13,244,308.67
22-178-01 - UNICEF	0.00	236,800.00	0.00	0.00	0.00	236,800.00	0.00	182,045.00	182,045.00	182,045.00
22-185-01 - FAO	0.00	2,898.87	0.00	0.00	0.00	2,898.87	0.00	0.00	0.00	0.00
Total	13,202,628.74	3,845,626.78	0.00	5,475,000.00	5,450,000.00	17,073,255.52	0.00	14,020,435.28	14,020,435.28	14,020,435.28
Total	15,908,553.54	4,325,992.67	0.00	5,715,525.00	5,715,525.00	20,234,546.21	0.00	16,771,528.15	16,771,528.15	16,771,528.15



Dolores, INTIBUCÁ
EJERCICIO: 2019
USUARIO: ALDEN.DIAZ



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 09/01/2020

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

JOSE OMAR ORELLANA MARTINEZ

Nombre Completo

Firma y Sello

**Contador(a)
Municipal**

ALDEN VASQUEZ DIAZ

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

YONY VIDAL SANCHEZ REYES

Nombre Completo

Firma y Sello

O981J3Xhtk6g5IZoQwYrWy4043TiHa43aEb42NDuoQpzt7RijZttzT6TGly5V7UmO5jRJLCwQ2d8AquVQeRZCZ2H9IbrzIL85SrWcyWzneCrWbTss+WylfKv3YT6931I/oNrHPePGH9cXi2dlqJtd70j7C86VXHmslg9ezlzglZwFhnKstL0Jk94OlfDISKuAXzPH7DonUw1aU4+rqaGsuVk+69OB1nH16Hmoke3Egig1oS4BQpK6EOrD3bUcWJbcR2BixMUzB6sFpnUsCLK/awEiN/kvtMZtDExnWVM8=