



Liquidación Presupuestaria

Fecha del: 01/12/2020 al 31/12/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-012-08 - 10 - Descentralizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	21,216,194.21	950,850.66	0.00	539,241.75	539,241.75	22,167,044.87	0.00	2,774,934.91	2,774,934.91	2,774,934.91
15-013-01 - 20 - Fondos Propios Municipales	27,119,882.89	20,000.00	0.00	727,499.76	1,286,639.20	26,580,743.45	2,660.00	1,540,192.83	1,540,192.83	1,540,192.83
15-013-01 - 30 - Fondos Propios Municipales	528,165.90	0.00	0.00	559,139.44	0.00	1,087,305.34	1,054,652.82	1,412,140.51	1,412,140.51	1,412,140.51
11-011-02 - 20 - Transferencia Operación Fuerza Honduras II	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Transferencia de emergencia Operación Fuerza Honduras II-ETA	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,429,709.85	5,714,695.64	0.00	321,857.25	220,758.25	11,245,504.49	3,800.00	4,315,911.98	4,315,911.98	4,315,911.98
11-001-01 - 20 - Transferencia para Gobierno Local	20,586,771.50	4,415,724.13	0.00	1,648,935.92	2,390,895.48	24,260,536.07	0.00	3,684,175.45	3,684,175.45	3,684,175.45
11-001-01 - 30 - Transferencia para Gobierno Local	119,275.65	0.00	0.00	640,860.56	0.00	760,136.21	145,347.18	145,347.18	145,347.18	145,347.18
Total	75,000,000.00	16,101,270.43	5,000,000.00	4,437,534.68	4,437,534.68	86,101,270.43	1,206,460.00	13,872,702.86	13,872,702.86	13,872,702.86