



Liquidación Presupuestaria

Fecha del: 01/12/2020 al 31/12/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-10 - 10 - Empresas Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-05 - 20 - FONDO DE EMERGENCIAS Y DE DESARROLLO VIAL SDHJGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 20 - FONDO DE FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,529.44	226,529.44	226,529.44
14-011-03 - 20 - FONDO EN MARCO DE EMERGENCIA COVID 19 HONDURAS SOLIDARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - FONDO FUERZA HONDURAS II	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - FONDOS SEDIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	4,280,000.00	432,529.13	0.00	20,000.00	20,000.00	4,712,529.13	0.00	484,271.93	484,271.93	484,271.93
15-013-01 - 20 - Fondos Propios Municipales	3,015,000.00	288,352.75	0.00	0.00	0.00	3,303,352.75	0.00	136,100.00	136,100.00	136,100.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,269,567.80	0.00	0.00	0.00	0.00	3,269,567.80	0.00	439,269.46	439,269.46	439,269.46
11-001-01 - 20 - Transferencia para Gobierno Local	13,103,271.20	0.00	0.00	168,000.00	168,000.00	13,103,271.20	0.00	1,946,283.76	1,946,283.76	1,946,283.76
Total	23,667,839.00	1,720,881.88	0.00	188,000.00	188,000.00	25,388,720.88	0.00	3,232,454.59	3,232,454.59	3,232,454.59