

MUNICIPALIDAD DE CABAÑAS, COPAN
PLANILLA DE SUELDOS Y SALARIOS SEPTIEMBRE 2020

PROGRAMA 01-SERVICIOS GENERALES MUNICIPALES									
ACT.01 ADMINISTRACION SUPERIOR									
Nombre de la Plaza	Sueldo 2019	Sueldo Mensual 2020	Sueldo Total 2020	L.H.S.S. Anual	Infop Anual	13avo. Mes	14avo. Mes	Vacaciones	TOTAL
Alcalde Municipal	30,000.00	30,000.00	360,000.00		3,600.00	30,000.00	30,000.00		420,000.00
Vice Alcalde	10,000.00	10,000.00	120,000.00		1,200.00	10,000.00	10,000.00		140,000.00
Auditor Municipal	6,400.00	6,400.00	76,800.00		768.00	6,400.00	6,400.00		89,600.00
Total Actividad: 01	46,400.00	46,400.00	556,800.00	-	5,568.00	46,400.00	46,400.00	-	649,600.00
ACT. 02 SECRETARIA									
Secretaria	9,300.00	9,300.00	111,600.00		1,116.00	9,300.00	9,300.00		130,200.00
Total Actividad: 02	9,300.00	9,300.00	111,600.00	-	1,116.00	9,300.00	9,300.00	-	130,200.00
ACT. 03 PRESUPUESTO									
Encargada de Presupuesto	8,800.00	8,800.00	105,600.00		1,056.00	8,800.00	8,800.00		123,200.00
Total Actividad: 03	8,800.00	8,800.00	105,600.00	-	1,056.00	8,800.00	8,800.00	-	123,200.00
ACT. 04 ADMINISTRACION TRIBUTARIA									
Jefe de Admon.Tributaria	8,000.00	8,000.00	96,000.00		960.00	8,000.00	8,000.00		112,000.00
Asistente de Admon. Tributaria	4,700.00	4,700.00	56,400.00		564.00	4,700.00	4,700.00		65,800.00
Total Actividad: 04	12,700.00	12,700.00	152,400.00	-	1,524.00	12,700.00	12,700.00	-	177,800.00
ACT. 05 CATASTRO									
Jefe de Catastro	7,200.00	7,200.00	86,400.00		864.00	7,200.00	7,200.00		100,800.00
Asistente de Catastro	6,400.00	6,400.00	76,800.00		768.00	6,400.00	6,400.00		89,600.00
Asistente de Catastro	4,500.00	4,500.00	54,000.00		540.00	4,500.00	4,500.00		63,000.00
Asistente de Catastro	4,700.00	4,700.00	56,400.00		564.00	4,700.00	4,700.00		65,800.00
Total Actividad: 05	22,800.00	22,800.00	273,600.00	-	2,736.00	22,800.00	22,800.00	-	319,200.00
ACT. 06 ADMINISTRACION CONTABLE									
Contadora Municipal	6,800.00	7,000.00	84,000.00		840.00	7,000.00	7,000.00		98,000.00
Total Actividad: 06	6,800.00	7,000.00	84,000.00	-	840.00	7,000.00	7,000.00	-	98,000.00
ACT. 08 TESORERIA									
Tesorera Municipal	9,000.00	9,000.00	108,000.00		1,080.00	9,000.00	9,000.00		126,000.00
Asistente de tesoreria	5,500.00	5,500.00	66,000.00		660.00	5,500.00	5,500.00		77,000.00
Conserje	4,000.00	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00
Cobrador de Caseta	3,500.00	3,500.00	42,000.00		420.00	3,500.00	3,500.00		49,000.00
Cobrador de Caseta	3,300.00	3,500.00	42,000.00		420.00	3,500.00	3,500.00		49,000.00
Policia Municipal	4,000.00	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00
Encargado portal de transparencia	6,400.00	6,400.00	76,800.00		768.00	6,400.00	6,400.00		89,600.00
Parquero	3,600.00	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00
Encargado de Areas Verdes	3,700.00	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00
Total Actividad: 08	43,000.00	43,900.00	526,800.00	-	5,268.00	43,900.00	43,900.00	-	614,600.00
ACT. 09 ADMINISTRACION DE PERSONAL									
Recurso Humanos	6,300.00	6,300.00	75,600.00		756.00	6,300.00	6,300.00		88,200.00

Total Actividad: 09	6,300.00	6,300.00	75,600.00	0.00	756.00	6,300.00	6,300.00	0.00	88,200.00
ACT. 10 DEPARTAMENTO MUNICIPAL DE JUSTICIA									
Director Municipal de Justicia	6,000.00	6,000.00	72,000.00		720.00	6,000.00	6,000.00		84,000.00
Secretaria de Director Municipal de Justicia		3,500.00	42,000.00		420.00	3,500.00	3,500.00		49,000.00
Total Actividad: 10	6,000.00	9,500.00	114,000.00	-	1,140.00	9,500.00	9,500.00	-	133,000.00
Total Programa; 01	162,100.00	166,700.00	2,000,400.00		20,004.00	166,700.00	166,700.00		2,333,800.00
PROGRAMA: 03 DESARROLLO SOCIAL CULTURAL Y COMUNITARIO									
ACT. 07 PARTICIPACION CIUDADANA									
Jefe de Unidad Técnica	7,000.00	7,000.00	84,000.00		840.00	7,000.00	7,000.00		98,000.00
Asistente Unidad Técnica	5,100.00	5,100.00	61,200.00		612.00	5,100.00	5,100.00		71,400.00
Total Actividad: 07	12,100.00	12,100.00	145,200.00	0.00	1,452.00	12,100.00	12,100.00	0.00	169,400.00
Total Programa ; 03	12,100.00	12,100.00	145,200.00	-	1,452.00	12,100.00	12,100.00	-	169,400.00
PROGRAMA:04 RENOVACION Y CONSERVACION DEL MEDIO AMBIENTE									
ACT 01 PROTECCION DE RECURSOS NATURALES									
Técnico de UMA	7,000.00	7,000.00	84,000.00		840.00	7,000.00	7,000.00		98,000.00
Total Actividad: 01	7,000.00	7,000.00	84,000.00	0.00	840.00	7,000.00	7,000.00	0.00	98,000.00
Total Programa; 04	7,000.00	7,000.00	84,000.00	-	840.00	7,000.00	7,000.00	-	98,000.00
TOTAL PROGRAMAS	181,200.00	185,800.00	2,229,600.00	-	22,296.00	185,800.00	185,800.00	-	2,601,200.00

