



Tipo Presupuesto: 10

Honduras, C.A.

**GASTOS SAMI
Junio 2020**

Emisión: 26/10/2020
Hora : 08:29 a.m.
Página: 1 de 1

Prog Subp Proy Act () Grupo Gasto	EN EL EJERCICIO 2020			EN EL PERIODO				Extra Presupuestario	ACUMULADO 2020 a 26/10/2020		
	Asignado	Modificado	al 26/10/2020 Vigente	Pre Compromiso	1/6/2020 Compromis	a 30/6/2020 Devengad	Pagado		Saldo Disponibile	Saldo Por Deven	Saldo Por Pagar
01 - ACTIVIDADES MUNICIPALES	41842,105.38	4626,769.47	37215,335.91	80,388.58	2238,957.70	2238,957.70	2238,957.70		18345,478.11	0.00	12,184.00
00 - SIN SUB PROGRAMA	41842,105.38	4626,769.47	37215,335.91	80,388.58	2238,957.70	2238,957.70	2238,957.70		18345,478.11	0.00	12,184.00
00 - SIN PROYECTO	41842,105.38	4626,769.47	37215,335.91	80,388.58	2238,957.70	2238,957.70	2238,957.70		18345,478.11	0.00	12,184.00
001 - CORPORACIÓN MUNICIPAL	4900,000.00	280,950.00	5180,950.00	0.00	377,550.00	377,550.00	377,550.00		1800,562.67	0.00	0.00
000 - SIN OBRAS	4900,000.00	280,950.00	5180,950.00	0.00	377,550.00	377,550.00	377,550.00		1800,562.67	0.00	0.00
10000 SERVICIOS PERSONALES	4900,000.00	280,950.00	5180,950.00	0.00	377,550.00	377,550.00	377,550.00		1800,562.67	0.00	0.00
11800 15-013-01 Dietas	4800,000.00	3940,000.00	860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12300 15-013-01 Adicionales	100,000.00	420,950.00	4320,950.00	0.00	377,550.00	377,550.00	377,550.00	0.00	1800,562.67	0.00	0.00
002 - ALCALDÍA MUNICIPAL	3156,028.48	129,314.50	3026,713.98	0.00	224,851.30	224,851.30	224,851.30		1309,013.20	0.00	9,275.00
000 - SIN OBRAS	3156,028.48	129,314.50	3026,713.98	0.00	224,851.30	224,851.30	224,851.30		1309,013.20	0.00	9,275.00
10000 SERVICIOS PERSONALES	2106,028.48	370,685.50	2476,713.98	0.00	221,211.30	221,211.30	221,211.30		1005,782.30	0.00	0.00
11100 15-013-01 Sueldos	1775,690.40	370,685.50	2146,375.90	0.00	221,211.30	221,211.30	221,211.30	0.00	837,108.10	0.00	0.00
11510 15-013-01 Decimotercer	147,974.20	0.00	147,974.20	0.00	0.00	0.00	0.00	0.00	147,974.20	0.00	0.00
11520 15-013-01 Decimocuarto	147,974.20	0.00	147,974.20	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
11610 15-013-01 Complementos para Gastos de Representación	14,389.68	0.00	14,389.68	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
14300 15-013-01 Gastos de Representación	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
20000 SERVICIOS NO PERSONALES	750,000.00	500,000.00	250,000.00	0.00	0.00	0.00	0.00		227,924.00	0.00	0.00
26210 15-013-01 Viáticos	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	77,924.00	0.00	0.00
26220 15-013-01 Viáticos al Ceremonial y Protocolo	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100 15-013-01 Ceremonial y Protocolo	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
30000 MATERIALES Y SUMINISTROS	300,000.00	0.00	300,000.00	0.00	3,640.00	3,640.00	3,640.00		75,306.90	0.00	9,275.00
31110 15-013-01 Productos Alimenticios y	300,000.00	0.00	300,000.00	0.00	3,640.00	3,640.00	3,640.00	0.00	75,306.90	0.00	9,275.00
003 - SECRETARIA MUNICIPAL	1035,000.00	35,000.00	1070,000.00	0.00	88,907.83	88,907.83	88,907.83		454,874.67	0.00	0.00
000 - SIN OBRAS	1035,000.00	35,000.00	1070,000.00	0.00	88,907.83	88,907.83	88,907.83		454,874.67	0.00	0.00
10000 SERVICIOS PERSONALES	1020,000.00	35,000.00	1055,000.00	0.00	88,907.83	88,907.83	88,907.83		439,874.67	0.00	0.00

11100 15-013-01	Sueldos	600,000.00	135,000.00	735,000.00	0.00	75,000.00	75,000.00	75,000.00	0.00	285,000.00	0.00	0.00
11510 15-013-01	Decimotercer	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01	Complementos para	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01	Jornales	250,000.00	100,000.00	150,000.00	0.00	13,907.83	13,907.83	13,907.83	0.00	54,874.67	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	20000 SERVICIOS NO PERSONALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
26210 15-013-01	Viáticos	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
	004 - AUDITORIA MUNICIPAL	773,800.00	9,000.00	782,800.00	0.00	63,000.00	63,000.00	63,000.00	0.00	352,000.00	0.00	0.00
	000 - SIN OBRAS	773,800.00	9,000.00	782,800.00	0.00	63,000.00	63,000.00	63,000.00	0.00	352,000.00	0.00	0.00
	10000 SERVICIOS PERSONALES	763,800.00	9,000.00	772,800.00	0.00	63,000.00	63,000.00	63,000.00	0.00	342,000.00	0.00	0.00
11100 15-013-01	Sueldos	504,000.00	60,000.00	444,000.00	0.00	40,500.00	40,500.00	40,500.00	0.00	201,000.00	0.00	0.00
11510 15-013-01	Decimotercer	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11610 15-013-01	Complementos para	25,800.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
12200 15-013-01	Jornales	150,000.00	69,000.00	219,000.00	0.00	22,500.00	22,500.00	22,500.00	0.00	69,000.00	0.00	0.00
	20000 SERVICIOS NO PERSONALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26210 15-013-01	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	005 - CONTABILIDAD	714,000.00	16,285.00	697,715.00	0.00	40,500.00	40,500.00	40,500.00	0.00	399,715.00	0.00	0.00
	000 - SIN OBRAS	714,000.00	16,285.00	697,715.00	0.00	40,500.00	40,500.00	40,500.00	0.00	399,715.00	0.00	0.00
	10000 SERVICIOS PERSONALES	699,000.00	16,285.00	682,715.00	0.00	40,500.00	40,500.00	40,500.00	0.00	385,715.00	0.00	0.00
11100 15-013-01	Sueldos	444,000.00	16,285.00	427,715.00	0.00	40,500.00	40,500.00	40,500.00	0.00	184,715.00	0.00	0.00
11510 15-013-01	Decimotercer	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
12200 15-013-01	Jornales	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	20000 SERVICIOS NO PERSONALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
26210 15-013-01	Viáticos	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
	006 - PRESUPUESTO	694,600.00	16,284.00	678,316.00	0.00	40,500.00	40,500.00	40,500.00	0.00	427,216.00	0.00	0.00
	000 - SIN OBRAS	694,600.00	16,284.00	678,316.00	0.00	40,500.00	40,500.00	40,500.00	0.00	427,216.00	0.00	0.00
	10000 SERVICIOS PERSONALES	689,600.00	16,284.00	673,316.00	0.00	40,500.00	40,500.00	40,500.00	0.00	422,216.00	0.00	0.00
11100 15-013-01	Sueldos	444,000.00	16,284.00	427,716.00	0.00	40,500.00	40,500.00	40,500.00	0.00	225,216.00	0.00	0.00
11510 15-013-01	Decimotercer	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para	21,600.00	0.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01	Jornales	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	20000 SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	007 - TESORERÍA MUNICIPAL	20477,548.80	3739,835.97	16737,712.83	80,388.58	687,270.98	687,270.98	687,270.98	0.00	9578,744.11	0.00	2,909.00
	000 - SIN OBRAS	20477,548.80	3739,835.97	16737,712.83	80,388.58	687,270.98	687,270.98	687,270.98	0.00	9578,744.11	0.00	2,909.00

1000 SERVICIOS PERSONALES		11379,539.80	4047,500.00	7332,039.80	80,388.58	285,355.81	285,355.81	285,355.81		3752,721.20	0.00	909.00
11100 15-013-01	Sueldos	1463,690.40	0.00	1463,690.40	0.00	140,343.33	140,343.33	140,343.33	0.00	590,690.40	0.00	0.00
11510 15-013-01	Decimotercer	121,974.20	0.00	121,974.20	0.00	0.00	0.00	0.00	0.00	121,974.20	0.00	0.00
11520 15-013-01	Decimocuarto	121,974.20	0.00	121,974.20	0.00	0.00	0.00	0.00	0.00	121,974.20	0.00	0.00
11610 15-013-01	Complementos para	62,789.68	0.00	62,789.68	0.00	0.00	0.00	0.00	0.00	30,130.87	0.00	0.00
11750 15-013-01	Contribuciones para Seguro	451,145.52	0.00	451,145.52	80,388.58	0.00	0.00	0.00	0.00	12,767.68	0.00	0.00
12100 15-013-01	Sueldos	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	231,178.10	0.00	0.00
12200 11-001-01	Jornales	577,965.80	0.00	577,965.80	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12200 15-013-01	Jornales	2500,000.00	865,000.00	1635,000.00	0.00	0.00	0.00	0.00	0.00	529,023.30	0.00	0.00
14100 15-013-01	Horas	30,000.00	0.00	30,000.00	0.00	145,012.48	145,012.48	145,012.48	0.00	636,829.06	0.00	0.00
16100 15-013-01	Beneficios	6000,000.00	3182,500.00	2817,500.00	0.00	0.00	0.00	0.00	0.00	13,163.83	0.00	0.00
2000 SERVICIOS NO PERSONALES		6765,000.00	148,737.25	6913,737.25	0.00	360,116.71	360,116.71	360,116.71		1536,963.76	0.00	909.00
21110 11-001-01	Suministro de Energía	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	4417,340.77	0.00	2,000.00
21110 15-013-01	Suministro de Energía	1000,000.00	0.00	1000,000.00	0.00	223,497.71	223,497.71	223,497.71	0.00	300,000.00	0.00	0.00
21420 11-001-01	Telefonía Fija	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	153,837.31	0.00	0.00
21420 15-013-01	Telefonía Fija	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
22220 15-013-01	Alquiler de Equipos de Alquiler de	100,000.00	0.00	100,000.00	0.00	4,636.38	4,636.38	4,636.38	0.00	65,716.27	0.00	0.00
22270 15-013-01	Equipos de Alquiler de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	58,735.00	0.00	0.00
23100 11-001-01	Mantenimiento y Reparación	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23100 15-013-01	Mantenimiento y Reparación	300,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	464,931.14	0.00	0.00
23200 11-001-01	Mantenimiento y Reparación	300,000.00	0.00	300,000.00	0.00	17,185.96	17,185.96	17,185.96	0.00	135,756.44	0.00	0.00
23200 15-013-01	Mantenimiento y Reparación	300,000.00	300,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	192,365.00	0.00	0.00
23350 15-013-01	Mantenimiento y Reparación	150,000.00	50,000.00	100,000.00	0.00	57,740.00	57,740.00	57,740.00	0.00	186,626.50	0.00	0.00
23360 15-013-01	Mantenimiento y Reparación	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	96,050.00	0.00	0.00
23500 15-013-01	Limpieza, Aseo y Estudios,	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	65,855.00	0.00	0.00
24200 15-013-01	Investigacione	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
24300 11-001-01	Servicios	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
24300 15-013-01	Servicios	1000,000.00	150,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	570,000.00	0.00	0.00
24500 15-013-01	Servicios de Capacitación	150,000.00	50,000.00	100,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00	100,000.00	0.00	0.00
24600 15-013-01	Servicios de Informática y	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
25300 11-001-01	Servicio de Imprenta,	200,000.00	0.00	200,000.00	0.00	9,186.66	9,186.66	9,186.66	0.00	99,960.47	0.00	0.00
25300 15-013-01	Servicio de Imprenta,	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
25400 11-001-01	Primas y Gastos de	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00
25400 15-013-01	Primas y Gastos de	100,000.00	198,737.25	298,737.25	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
25500 15-013-01	Comisiones y Gastos	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	67,500.41	0.00	0.00
25600 11-001-01	Publicidad y Propaganda	100,000.00	0.00	100,000.00	0.00	20,870.00	20,870.00	20,870.00	0.00	44,799.35	0.00	0.00
25600 15-013-01	Publicidad y Propaganda	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
25700 11-001-01	Servicio de Viáticos	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00
25700 15-013-01	Servicio de Viáticos	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	208,776.97	0.00	0.00
26210 15-013-01	Impuesto sobre Bienes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	376,330.91	0.00	0.00
27122 15-013-01	Tasas	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	2,000.00
27210 15-013-01	Tasas	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
30000		2333,009.00	158,926.78	2491,935.78	0.00	41,702.46	41,702.46	41,702.46	0.00	30,000.00	0.00	0.00

MATERIALES Y PRODUCTOS				0.00	74,720.70	74,720.70	74,720.70	0.00	1408,682.14	0.00	0.00		
31110	15-013-01	Productos Alimenticios y	150,000.00	100,000.00	250,000.00	0.00	3,195.00	3,195.00	3,195.00	0.00	66,192.98	0.00	0.00
32100	15-013-01	Hilados y	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
32310	15-013-01	Prendas de	100,000.00	25,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
32400	15-013-01	Calzados	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
33100	11-001-01	Productos de	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	89,625.00	0.00	0.00
33100	15-013-01	Papel y Cartón	350,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	63,238.61	0.00	0.00
33300	15-013-01	Productos de	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
33500	15-013-01	Artes Gráficas	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
34400	15-013-01	Libros, Revistas y	100,000.00	208,926.78	308,926.78	0.00	30,400.00	30,400.00	30,400.00	0.00	105,585.31	0.00	0.00
35300	15-013-01	Llantas y	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
35400	15-013-01	Cámaras de	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
35610	15-013-01	Abonos y	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,234.80	0.00	0.00
35620	11-001-01	Insecticidas,	463,009.00	0.00	463,009.00	0.00	0.00	0.00	0.00	0.00	425,302.00	0.00	0.00
35620	15-013-01	Fumigantes y	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	185,533.90	0.00	0.00
36930	15-013-01	Gasolina	25,000.00	0.00	25,000.00	0.00	2,053.46	2,053.46	2,053.46	0.00	9,695.54	0.00	0.00
39100	15-013-01	Diésel	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	51,430.00	0.00	0.00
39200	15-013-01	Elementos de	150,000.00	25,000.00	125,000.00	0.00	3,440.00	3,440.00	3,440.00	0.00	79,629.24	0.00	0.00
39300	15-013-01	Ferretería	60,000.00	0.00	60,000.00	0.00	2,710.00	2,710.00	2,710.00	0.00	29,677.60	0.00	0.00
39400	15-013-01	Elementos de	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	46,731.00	0.00	0.00
39600	15-013-01	Limpeza y	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	6,806.16	0.00	0.00
008	-	Utilidades de	3553,291.30	300,000.00	3253,291.30	0.00	257,825.69	257,825.69	257,825.69	0.00	1431,922.21	0.00	0.00
000	-	Escritorio,	3553,291.30	300,000.00	3253,291.30	0.00	257,825.69	257,825.69	257,825.69	0.00	1431,922.21	0.00	0.00
10000	-	Utiles y	3543,291.30	300,000.00	3243,291.30	0.00	257,825.69	257,825.69	257,825.69	0.00	1421,922.21	0.00	0.00
11100	15-013-01	Materiales	1067,538.00	100,000.00	967,538.00	0.00	93,349.50	93,349.50	93,349.50	0.00	407,441.00	0.00	0.00
11510	15-013-01	Utensilios de	88,961.50	0.00	88,961.50	0.00	0.00	0.00	0.00	0.00	88,961.50	0.00	0.00
11520	15-013-01	Cocina y	88,961.50	0.00	88,961.50	0.00	0.00	0.00	0.00	0.00	26,728.50	0.00	0.00
11610	15-013-01	Repuestos y	47,830.30	0.00	47,830.30	0.00	0.00	0.00	0.00	0.00	10,691.40	0.00	0.00
12200	15-013-01	Accesorios	2000,000.00	200,000.00	1800,000.00	0.00	164,476.19	164,476.19	164,476.19	0.00	638,099.81	0.00	0.00
16100	15-013-01	Beneficios	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
20000	-	NO PERSONALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26210	15-013-01	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
009	-	Administración	4637,018.40	400,000.00	4237,018.40	0.00	376,042.48	376,042.48	376,042.48	0.00	1699,154.92	0.00	0.00
000	-	Catastral y	4637,018.40	400,000.00	4237,018.40	0.00	376,042.48	376,042.48	376,042.48	0.00	1699,154.92	0.00	0.00
10000	-	NO PERSONALES	4632,018.40	400,000.00	4232,018.40	0.00	376,042.48	376,042.48	376,042.48	0.00	1694,154.92	0.00	0.00
11100	15-013-01	Sueldos	1151,682.00	400,000.00	751,682.00	0.00	78,000.00	78,000.00	78,000.00	0.00	378,182.00	0.00	0.00
11510	15-013-01	Decimotercer	95,973.50	0.00	95,973.50	0.00	0.00	0.00	0.00	0.00	95,973.50	0.00	0.00
11520	15-013-01	Decimocuarto	95,973.50	0.00	95,973.50	0.00	0.00	0.00	0.00	0.00	43,973.50	0.00	0.00
11610	15-013-01	Complementos	38,389.40	0.00	38,389.40	0.00	0.00	0.00	0.00	0.00	9,789.40	0.00	0.00
12200	15-013-01	Beneficios	3000,000.00	0.00	3000,000.00	0.00	298,042.48	298,042.48	298,042.48	0.00	916,236.52	0.00	0.00
16100	15-013-01	Beneficios	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
20000	-	NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
010	- DEPARTAMENTO MUNICIPAL DE JUSTICIA	1222,018.40	250,000.00	972,018.40	0.00	70,842.75	70,842.75	70,842.75	0.00	458,642.00	0.00	0.00
000	- SIN OBRAS	1222,018.40	250,000.00	972,018.40	0.00	70,842.75	70,842.75	70,842.75	0.00	458,642.00	0.00	0.00
10000	SERVICIOS PERSONALES	1217,018.40	250,000.00	967,018.40	0.00	70,842.75	70,842.75	70,842.75	0.00	453,642.00	0.00	0.00
11100 15-013-01	Sueldos	995,682.00	250,000.00	745,682.00	0.00	70,842.75	70,842.75	70,842.75	0.00	320,625.50	0.00	0.00
11510 15-013-01	Decimotercer	82,973.50	0.00	82,973.50	0.00	0.00	0.00	0.00	0.00	82,973.50	0.00	0.00
11520 15-013-01	Decimocuarto	82,973.50	0.00	82,973.50	0.00	0.00	0.00	0.00	0.00	82,973.50	0.00	0.00
11610 15-013-01	Complementos para	55,389.40	0.00	55,389.40	0.00	0.00	0.00	0.00	0.00	35,745.00	0.00	0.00
20000	SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	14,298.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
011	- GERENCIA GENERAL	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
000	- SIN OBRAS	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00
10000	SERVICIOS PERSONALES	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00
11100 15-013-01	Sueldos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
11510 15-013-01	Decimotercer	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
20000	SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
012	- RECURSOS HUMANOS	393,800.00	100,000.00	293,800.00	0.00	11,666.67	11,666.67	11,666.67	0.00	5,000.00	0.00	0.00
000	- SIN OBRAS	393,800.00	100,000.00	293,800.00	0.00	11,666.67	11,666.67	11,666.67	0.00	148,633.33	0.00	0.00
10000	SERVICIOS PERSONALES	388,800.00	100,000.00	288,800.00	0.00	11,666.67	11,666.67	11,666.67	0.00	143,633.33	0.00	0.00
11100 15-013-01	Sueldos	324,000.00	100,000.00	224,000.00	0.00	11,666.67	11,666.67	11,666.67	0.00	84,500.00	0.00	0.00
11510 15-013-01	Decimotercer	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00
11610 15-013-01	Complementos para	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	21,333.33	0.00	0.00
20000	SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
04	- UNIDADES MUNICIPALES	5014,749.92	1125,196.25	6139,946.17	0.00	219,002.00	219,002.00	219,002.00	0.00	5,000.00	0.00	17,000.00
00	- SIN SUB PROGRAMA	5014,749.92	1125,196.25	6139,946.17	0.00	219,002.00	219,002.00	219,002.00	0.00	3038,008.83	0.00	17,000.00
00	- SIN PROYECTO	5014,749.92	1125,196.25	6139,946.17	0.00	219,002.00	219,002.00	219,002.00	0.00	3038,008.83	0.00	17,000.00
001	- OFICINA MUNICIPAL DE LA	816,000.00	12,500.00	828,500.00	0.00	19,500.00	19,500.00	19,500.00	0.00	652,050.00	0.00	0.00
000	- SIN OBRAS	816,000.00	12,500.00	828,500.00	0.00	19,500.00	19,500.00	19,500.00	0.00	652,050.00	0.00	0.00
10000	SERVICIOS PERSONALES	216,000.00	12,500.00	228,500.00	0.00	19,500.00	19,500.00	19,500.00	0.00	93,300.00	0.00	0.00
11100 15-013-01	Sueldos	180,000.00	12,500.00	192,500.00	0.00	19,500.00	19,500.00	19,500.00	0.00	75,500.00	0.00	0.00
11510 15-013-01	Decimotercer	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11610 15-013-01	Complementos para	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
50000	TRANSFRFRNCIAS	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00
										558,750.00	0.00	0.00

	Y DONACIONES												
51310	11-001-01	Transferencias	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	158,750.00	0.00	0.00
		Corrientes A											
51310	15-013-01	Transferencias	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00
		Corrientes A											
002		- UNIDAD MUNICIPAL DE MEDIO AMBIENTE 000 - SIN OBRAS	692,290.40	125,571.25	817,861.65	0.00	69,342.75	69,342.75	69,342.75	69,342.75	333,485.35	0.00	0.00
		10000 SERVICIOS PERSONALES	687,290.40	125,571.25	812,861.65	0.00	69,342.75	69,342.75	69,342.75	69,342.75	328,485.35	0.00	0.00
11100	15-013-01	Sueldos	554,742.00	125,571.25	680,313.25	0.00	69,342.75	69,342.75	69,342.75	0.00	264,256.85	0.00	0.00
11510	15-013-01	Decimotercer	55,228.50	0.00	55,228.50	0.00	0.00	0.00	0.00	0.00	55,228.50	0.00	0.00
11520	15-013-01	Decimocuarto	55,228.50	0.00	55,228.50	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
11610	15-013-01	Complementos para	22,091.40	0.00	22,091.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		20000 SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
003		- UNIDAD DE DESARROLLO COMUNITARIO 000 - SIN OBRAS	2228,419.52	650,000.00	2878,419.52	0.00	80,884.25	80,884.25	80,884.25	80,884.25	1650,099.81	0.00	17,000.00
		10000 SERVICIOS PERSONALES	573,419.52	0.00	573,419.52	0.00	43,079.25	43,079.25	43,079.25	43,079.25	270,296.20	0.00	0.00
11100	15-013-01	Sueldos	477,849.60	0.00	477,849.60	0.00	43,079.25	43,079.25	43,079.25	0.00	219,374.10	0.00	0.00
11510	15-013-01	Decimotercer	39,820.80	0.00	39,820.80	0.00	0.00	0.00	0.00	0.00	39,820.80	0.00	0.00
11520	15-013-01	Decimocuarto	39,820.80	0.00	39,820.80	0.00	0.00	0.00	0.00	0.00	11,101.30	0.00	0.00
11610	15-013-01	Complementos para	15,928.32	0.00	15,928.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		20000 SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
50000		TRANSFERENCIAS Y DONACIONES	1650,000.00	650,000.00	2300,000.00	0.00	37,805.00	37,805.00	37,805.00	37,805.00	1374,803.61	0.00	17,000.00
51220	11-001-01	Ayuda Social a Personas	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	146,385.59	0.00	0.00
51220	15-013-01	Ayuda Social a Personas	550,000.00	0.00	550,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	437,236.69	0.00	17,000.00
51230	15-013-01	Otras	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	347,400.00	0.00	0.00
51310	11-001-01	Transferencias	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
		Corrientes A											
51310	15-013-01	Transferencias	400,000.00	650,000.00	1050,000.00	0.00	32,805.00	32,805.00	32,805.00	0.00	293,781.33	0.00	0.00
		Corrientes A											
004		- UNIDAD TÉCNICA MUNICIPAL 000 - SIN OBRAS	1278,040.00	337,125.00	1615,165.00	0.00	49,275.00	49,275.00	49,275.00	49,275.00	402,373.67	0.00	0.00
		10000 SERVICIOS PERSONALES	1273,040.00	337,125.00	1610,165.00	0.00	49,275.00	49,275.00	49,275.00	49,275.00	397,373.67	0.00	0.00
11100	15-013-01	Sueldos	394,200.00	87,125.00	481,325.00	0.00	49,275.00	49,275.00	49,275.00	0.00	185,675.00	0.00	0.00
11510	15-013-01	Decimotercer	32,850.00	0.00	32,850.00	0.00	0.00	0.00	0.00	0.00	32,850.00	0.00	0.00
11520	15-013-01	Decimocuarto	32,850.00	0.00	32,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610	15-013-01	Complementos para	13,140.00	0.00	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200	15-013-01	Jornales	800,000.00	250,000.00	1050,000.00	0.00	0.00	0.00	0.00	0.00	178,848.67	0.00	0.00
		20000 SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
11		- PRESTACIÓN DE SERVICIOS	3556,336.10	207,000.00	3349,336.10	0.00	218,325.00	218,325.00	218,325.00	218,325.00	1887,152.44	0.00	0.00

PÚBLICOS

01 - ASEO URBANO	510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	0.00
00 - SIN PROYECTO	510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	0.00
001 - ACTIVIDAD DE ASEO URBANO	510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	0.00
000 - SIN OBRAS	510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	0.00
10000 SERVICIOS PERSONALES	505,000.00	0.00	505,000.00	0.00	0.00	0.00	0.00	0.00	0.00	505,000.00	0.00	0.00
11100 15-013-01 Sueldos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
11510 15-013-01 Decimotercer	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11520 15-013-01 Decimocuarto	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11610 15-013-01 Complementos para	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
12200 15-013-01 Jornales	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
14100 15-013-01 Horas	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
30000	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
MATERIALES Y										5,000.00	0.00	0.00
39100 15-013-01 Elementos de Limpieza y	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
02 - MERCADO Y CENTROS DE ABASTO	197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	193,178.00	0.00	0.00
00 - SIN PROYECTO	197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	193,178.00	0.00	0.00
001 - ACTIVIDAD DE MERCADO Y	197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	193,178.00	0.00	0.00
000 - SIN OBRAS	197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	193,178.00	0.00	0.00
10000 SERVICIOS PERSONALES	197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	193,178.00	0.00	0.00
11100 15-013-01 Sueldos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
11510 15-013-01 Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01 Decimocuarto	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01 Complementos para	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12200 15-013-01 Jornales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00
14100 15-013-01 Horas	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
30000										3,000.00	0.00	0.00
03 - RASTRO MUNICIPAL	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00
00 - SIN PROYECTO	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00
001 - ACTIVIDAD DE RASTRO	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00
000 - SIN OBRAS	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00
10000 SERVICIOS PERSONALES	234,000.00	0.00	234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	234,000.00	0.00	0.00
11100 15-013-01 Sueldos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
11510 15-013-01 Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01 Decimocuarto	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01 Complementos para	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12200 15-013-01 Jornales	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
30000	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00
MATERIALES Y										15,000.00	0.00	0.00
39100 15-013-01 Elementos de Limpieza y	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
04 - CEMENTERIO MUNICIPAL	236,000.00	28,000.00	264,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	158,267.00	0.00	0.00

00	- SIN PROYECTO	236,000.00	28,000.00	264,000.00	0.00	15,000.00	15,000.00	15,000.00		158,267.00	0.00	0.00
001	- ACTIVIDAD DE CEMENTERIO	236,000.00	28,000.00	264,000.00	0.00	15,000.00	15,000.00	15,000.00		158,267.00	0.00	0.00
000	- SIN OBRAS	236,000.00	28,000.00	264,000.00	0.00	15,000.00	15,000.00	15,000.00		158,267.00	0.00	0.00
10000	SERVICIOS PERSONALES	236,000.00	28,000.00	264,000.00	0.00	15,000.00	15,000.00	15,000.00		158,267.00	0.00	0.00
11100	15-013-01 Sueldos	120,000.00	28,000.00	148,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	58,000.00	0.00	0.00
11510	15-013-01 Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520	15-013-01 Decimocuarto	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610	15-013-01 Complementos para Jornales	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200	15-013-01 Jornales	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00
05	- OFICINA MUNICIPAL DE AGUA Y SANEAMIENTO (OMASSCY)	2364,336.10	235,000.00	2129,336.10	0.00	203,325.00	203,325.00	203,325.00		776,707.44	0.00	0.00
00	- SIN PROYECTO	2364,336.10	235,000.00	2129,336.10	0.00	203,325.00	203,325.00	203,325.00		776,707.44	0.00	0.00
001	- ACTIVIDAD DE AGUA Y	2364,336.10	235,000.00	2129,336.10	0.00	203,325.00	203,325.00	203,325.00		776,707.44	0.00	0.00
000	- SIN OBRAS	2364,336.10	235,000.00	2129,336.10	0.00	203,325.00	203,325.00	203,325.00		776,707.44	0.00	0.00
10000	SERVICIOS PERSONALES	2359,336.10	235,000.00	2124,336.10	0.00	203,325.00	203,325.00	203,325.00		771,707.44	0.00	0.00
11100	15-013-01 Sueldos	1322,742.00	500,000.00	822,742.00	0.00	60,000.00	60,000.00	60,000.00	0.00	462,742.00	0.00	0.00
11510	15-013-01 Decimotercer	110,228.50	0.00	110,228.50	0.00	0.00	0.00	0.00	0.00	110,228.50	0.00	0.00
11520	15-013-01 Decimocuarto	110,228.50	0.00	110,228.50	0.00	0.00	0.00	0.00	0.00	110,228.50	0.00	0.00
11610	15-013-01 Complementos para Jornales	46,137.10	0.00	46,137.10	0.00	0.00	0.00	0.00	0.00	70,228.50	0.00	0.00
12200	15-013-01 Jornales	750,000.00	265,000.00	1015,000.00	0.00	143,325.00	143,325.00	143,325.00	0.00	30,315.10	0.00	0.00
14100	15-013-01 Horas	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	78,193.34	0.00	0.00
20000	SERVICIOS NO PERSONALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		20,000.00	0.00	0.00
26210	15-013-01 Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
12	- VIDA MEJOR	1737,669.55	337,780.53	2075,450.08	10,000.00	85,000.00	85,000.00	85,000.00		666,023.29	0.00	0.00
01	- EDUCACION	940,000.00	350,000.00	590,000.00	0.00	0.00	0.00	0.00		527,301.21	0.00	0.00
00	- SIN PROYECTO	940,000.00	350,000.00	590,000.00	0.00	0.00	0.00	0.00		527,301.21	0.00	0.00
001	- ACTIVIDAD DE EDUCACION	940,000.00	350,000.00	590,000.00	0.00	0.00	0.00	0.00		527,301.21	0.00	0.00
000	- SIN OBRAS	940,000.00	350,000.00	590,000.00	0.00	0.00	0.00	0.00		527,301.21	0.00	0.00
50000	TRANSFERENCIAS Y DONACIONES	940,000.00	350,000.00	590,000.00	0.00	0.00	0.00	0.00		527,301.21	0.00	0.00
51211	15-013-01 Becas	450,000.00	350,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	98,500.00	0.00	0.00
51310	11-001-01 Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
51310	15-013-01 Transferencias Corrientes A	290,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	228,801.21	0.00	0.00
02	- SALUD	797,669.55	687,780.53	1485,450.08	10,000.00	85,000.00	85,000.00	85,000.00		138,722.08	0.00	0.00
00	- SIN PROYECTO	797,669.55	687,780.53	1485,450.08	10,000.00	85,000.00	85,000.00	85,000.00		138,722.08	0.00	0.00
001	- ACTIVIDAD DE SALUD	797,669.55	687,780.53	1485,450.08	10,000.00	85,000.00	85,000.00	85,000.00		138,722.08	0.00	0.00
000	- SIN OBRAS	797,669.55	687,780.53	1485,450.08	10,000.00	85,000.00	85,000.00	85,000.00		138,722.08	0.00	0.00
50000	TRANSFERENCIAS	797,669.55	687,780.53	1485,450.08	10,000.00	85,000.00	85,000.00	85,000.00		138,722.08	0.00	0.00

51310 15-013-01	Y DONACIONES Transferencias Corrientes A	797,669.55	687,780.53	1,485,450.08	10,000.00	85,000.00	85,000.00	85,000.00	0.00	138,722.08	0.00	0.00
13	- TODO POR LA PAZ (20%)	1,950,000.00	0.00	1,950,000.00	0.00	30,000.00	30,000.00	30,000.00				
02	- PARTICIPACIÓN CIUDADANA	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00		1,260,028.39	0.00	0.00
00	- SIN PROYECTO	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00		1,007,061.99	0.00	0.00
001	- ACTIVIDAD DE PARTICIPACIÓN	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00		1,007,061.99	0.00	0.00
000	- SIN OBRAS	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00		1,007,061.99	0.00	0.00
50000	TRANSFERENCIAS	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00		1,007,061.99	0.00	0.00
51220 15-013-01	Y DONACIONES Ayuda Social a Personas	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	714,456.00	0.00	0.00
51310 11-001-01	Transferencias Corrientes A	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	67,229.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	25,376.99	0.00	0.00
52110 11-001-01	Transferencias Corrientes a	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
03	- CULTURA Y DEPORTE	400,000.00	0.00	400,000.00	0.00	30,000.00	30,000.00	30,000.00		252,966.40	0.00	0.00
00	- SIN PROYECTO	400,000.00	0.00	400,000.00	0.00	30,000.00	30,000.00	30,000.00		252,966.40	0.00	0.00
001	- ACTIVIDAD PARA CULTURA Y	400,000.00	0.00	400,000.00	0.00	30,000.00	30,000.00	30,000.00		252,966.40	0.00	0.00
000	- SIN OBRAS	400,000.00	0.00	400,000.00	0.00	30,000.00	30,000.00	30,000.00		252,966.40	0.00	0.00
50000	TRANSFERENCIAS	400,000.00	0.00	400,000.00	0.00	30,000.00	30,000.00	30,000.00		252,966.40	0.00	0.00
51310 11-001-01	Y DONACIONES Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	52,966.40	0.00	0.00
14	- PRO-HONDURAS	396,000.00	135,000.00	531,000.00	15,583.13	23,819.17	23,819.17	23,819.17				
01	- TURISMO	396,000.00	135,000.00	531,000.00	15,583.13	23,819.17	23,819.17	23,819.17		245,857.70	0.00	0.00
00	- SIN PROYECTO	396,000.00	135,000.00	531,000.00	15,583.13	23,819.17	23,819.17	23,819.17		245,857.70	0.00	0.00
001	- ACTIVIDAD DE TURISMO	396,000.00	135,000.00	531,000.00	15,583.13	23,819.17	23,819.17	23,819.17		245,857.70	0.00	0.00
000	- SIN OBRAS	396,000.00	135,000.00	531,000.00	15,583.13	23,819.17	23,819.17	23,819.17		245,857.70	0.00	0.00
10000	SERVICIOS PERSONALES	216,000.00	10,000.00	226,000.00	0.00	13,041.67	13,041.67	13,041.67		138,458.33	0.00	0.00
11100 15-013-01	Sueldos	180,000.00	10,000.00	190,000.00	0.00	13,041.67	13,041.67	13,041.67	0.00	108,000.00	0.00	0.00
11510 15-013-01	Decimotercer	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01	Decimocuarto	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11610 15-013-01	Complementos para	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	9,458.33	0.00	0.00
50000	TRANSFERENCIAS	180,000.00	125,000.00	305,000.00	15,583.13	10,777.50	10,777.50	10,777.50		107,399.37	0.00	0.00
51310 11-001-01	Y DONACIONES Transferencias Corrientes A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	180,000.00	125,000.00	305,000.00	15,583.13	10,777.50	10,777.50	10,777.50	0.00	107,399.37	0.00	0.00
16	- FONDOS DE TRANSACCION	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00				

MUNICIPIO DE TRANSFERENCIAS				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - INFOP	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
00 - SIN PROYECTO	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
001 - ACTIVIDAD DE INFOP	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
000 - SIN OBRAS	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
50000 TRANSFERENCIAS Y DONACIONES	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
52110 15-013-01 Transferencias Corrientes a	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
TOTAL:	54624,059.11	3235,792.69	51388,266.42	105,971.71	2815,103.87	2815,103.87	2815,103.87	0.00	25555,275.03	0.00	29,184.00



Rosa Guzmán Guerrero
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 Municipal