



Emisión: 26/10/2020

Hora : 08:50 a.m.

Pagina: 1 de 1

Honduras, C.A.

GASTOS SAMI  
Julio 2020

Prog Subp Proy Act ( ) Grupo Gasto	EN EL EJERCICIO 2020 al 26/10/2020			EN EL PERIODO 1/7/2020 a 31/7/2020				Extra Presupuestario	ACUMULADO 1/1/2020 a 26/10/2020			
	Renql	Asignado	Modificado	Vigente	Pre Compromiso	Compromis	Deveng		Pagado	Saldo Disponible	Saldo Por Devenaar	Saldo Por Pagar
<b>01 - ACTIVIDADES MUNICIPALES</b>		41842,105.38	4626,769.47	37215,335.91	-80,388.58	1577,295.86	1577,295.86	1577,295.86		18345,478.11	0.00	12,184.00
<b>00 - SIN SUB PROGRAMA</b>		41842,105.38	4626,769.47	37215,335.91	-80,388.58	1577,295.86	1577,295.86	1577,295.86		18345,478.11	0.00	12,184.00
<b>00 - SIN PROYECTO</b>		41842,105.38	4626,769.47	37215,335.91	-80,388.58	1577,295.86	1577,295.86	1577,295.86		18345,478.11	0.00	12,184.00
<b>001 - CORPORACIÓN MUNICIPAL</b>		4900,000.00	280,950.00	5180,950.00	0.00	299,476.40	299,476.40	299,476.40		1800,562.67	0.00	0.00
<b>000 - SIN OBRAS</b>		4900,000.00	280,950.00	5180,950.00	0.00	299,476.40	299,476.40	299,476.40		1800,562.67	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		4900,000.00	280,950.00	5180,950.00	0.00	299,476.40	299,476.40	299,476.40		1800,562.67	0.00	0.00
11800 15-013-01 Dietas		4800,000.00	3940,000.00	860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12300 15-013-01 Adicionales		100,000.00	4220,950.00	4320,950.00	0.00	299,476.40	299,476.40	299,476.40	0.00	1800,562.67	0.00	0.00
<b>002 - ALCALDÍA MUNICIPAL</b>		3156,028.48	129,314.50	3026,713.98	0.00	147,474.20	147,474.20	147,474.20		1309,013.20	0.00	9,275.00
<b>000 - SIN OBRAS</b>		3156,028.48	129,314.50	3026,713.98	0.00	147,474.20	147,474.20	147,474.20		1309,013.20	0.00	9,275.00
<b>10000 SERVICIOS PERSONALES</b>		2106,028.48	370,685.50	2476,713.98	0.00	147,474.20	147,474.20	147,474.20		1005,782.30	0.00	0.00
11100 15-013-01 Sueldos Básicos		1775,690.40	370,685.50	2146,375.90	0.00	0.00	0.00	0.00	0.00	837,108.10	0.00	0.00
11510 15-013-01 Decimotercer Mes		147,974.20	0.00	147,974.20	0.00	0.00	0.00	0.00	0.00	147,974.20	0.00	0.00
11520 15-013-01 Decimocuarto Mes		147,974.20	0.00	147,974.20	0.00	147,474.20	147,474.20	147,474.20	0.00	500.00	0.00	0.00
11610 15-013-01 Complementos para empleados y		14,389.68	0.00	14,389.68	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
14300 15-013-01 Gastos de Representación en		20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
<b>20000 SERVICIOS NO PERSONALES</b>		750,000.00	500,000.00	250,000.00	0.00	0.00	0.00	0.00		227,924.00	0.00	0.00
26210 15-013-01 Viáticos		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	77,924.00	0.00	0.00
26220 15-013-01 Viáticos al		500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100 15-013-01 Ceremonial y Protocolo		150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
<b>30000 MATERIALES Y SUMINISTROS</b>		300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00		75,306.90	0.00	9,275.00
31110 15-013-01 Productos Alimenticios y		300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	75,306.90	0.00	9,275.00
<b>003 - SECRETARIA MUNICIPAL</b>		1035,000.00	35,000.00	1070,000.00	0.00	59,555.00	59,555.00	59,555.00		454,874.67	0.00	0.00
<b>000 - SIN OBRAS</b>		1035,000.00	35,000.00	1070,000.00	0.00	59,555.00	59,555.00	59,555.00		454,874.67	0.00	0.00

	<b>10000 SERVICIOS PERSONALES</b>	1020,000.00	35,000.00	1055,000.00	0.00	59,555.00	59,555.00	59,555.00	0.00	439,874.67	0.00	0.00
11100 15-013-01	Sueldos Básicos	600,000.00	135,000.00	735,000.00	0.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01	Jornales	250,000.00	100,000.00	150,000.00	0.00	9,555.00	9,555.00	9,555.00	0.00	54,874.67	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
26210 15-013-01	Viáticos	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
	<b>004 - AUDITORIA MUNICIPAL</b>	773,800.00	9,000.00	782,800.00	0.00	42,000.00	42,000.00	42,000.00	0.00	352,000.00	0.00	0.00
	<b>000 - SIN OBRAS</b>	773,800.00	9,000.00	782,800.00	0.00	42,000.00	42,000.00	42,000.00	0.00	352,000.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	763,800.00	9,000.00	772,800.00	0.00	42,000.00	42,000.00	42,000.00	0.00	342,000.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	504,000.00	60,000.00	444,000.00	0.00	0.00	0.00	0.00	0.00	201,000.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	42,000.00	0.00	42,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00	15,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	25,800.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
12200 15-013-01	Jornales	150,000.00	69,000.00	219,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	69,000.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26210 15-013-01	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	<b>005 - CONTABILIDAD</b>	714,000.00	16,285.00	697,715.00	0.00	27,000.00	27,000.00	27,000.00	0.00	399,715.00	0.00	0.00
	<b>000 - SIN OBRAS</b>	714,000.00	16,285.00	697,715.00	0.00	27,000.00	27,000.00	27,000.00	0.00	399,715.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	699,000.00	16,285.00	682,715.00	0.00	27,000.00	27,000.00	27,000.00	0.00	385,715.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	444,000.00	16,285.00	427,715.00	0.00	0.00	0.00	0.00	0.00	184,715.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	37,000.00	0.00	37,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
12200 15-013-01	Jornales	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
26210 15-013-01	Viáticos	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
	<b>006 - PRESUPUESTO</b>	694,600.00	16,284.00	678,316.00	0.00	27,000.00	27,000.00	27,000.00	0.00	427,216.00	0.00	0.00
	<b>000 - SIN OBRAS</b>	694,600.00	16,284.00	678,316.00	0.00	27,000.00	27,000.00	27,000.00	0.00	427,216.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	689,600.00	16,284.00	673,316.00	0.00	27,000.00	27,000.00	27,000.00	0.00	422,216.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	444,000.00	16,284.00	427,716.00	0.00	0.00	0.00	0.00	0.00	225,216.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	37,000.00	0.00	37,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	21,600.00	0.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01	Jornales	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
16100 15-013-01	Beneficios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

<b>007 - TESORERÍA MUNICIPAL</b>	20477,548.80	3739,835.97	16737,712.83									
				-80,388.58	475,252.36	475,252.36	475,252.36			9578,744.11	0.00	2,909.00
<b>000 - SIN OBRAS</b>	20477,548.80	3739,835.97	16737,712.83									
				-80,388.58	475,252.36	475,252.36	475,252.36			9578,744.11	0.00	2,909.00
<b>10000 SERVICIOS PERSONALES</b>	11379,539.80	4047,500.00	7332,039.80									
				-80,388.58	278,826.92	278,826.92	278,826.92			3752,721.20	0.00	909.00
11100 15-013-01 Sueldos Básicos	1463,690.40	0.00	1463,690.40	0.00	5,156.67	5,156.67	5,156.67	0.00		590,690.40	0.00	0.00
11510 15-013-01 Decimotercer Mes	121,974.20	0.00	121,974.20	0.00	0.00	0.00	0.00	0.00		121,974.20	0.00	0.00
11520 15-013-01 Decimocuarto Mes	121,974.20	0.00	121,974.20	0.00	91,843.33	91,843.33	91,843.33	0.00		30,130.87	0.00	0.00
11610 15-013-01 Complementos para empleados y Contribuciones para Seguro Social	62,789.68	0.00	62,789.68	0.00	10,800.00	10,800.00	10,800.00	0.00		12,767.68	0.00	0.00
11750 15-013-01 Sueldos Básicos	451,145.52	0.00	451,145.52	-80,388.58	73,141.92	73,141.92	73,141.92	0.00		231,178.10	0.00	0.00
12100 15-013-01 Jornales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		50,000.00	0.00	0.00
12200 11-001-01 Jornales	577,965.80	0.00	577,965.80	0.00	48,942.50	48,942.50	48,942.50	0.00		529,023.30	0.00	0.00
12200 15-013-01 Jornales	2500,000.00	865,000.00	1635,000.00	0.00	48,942.50	48,942.50	48,942.50	0.00		636,829.06	0.00	0.00
14100 15-013-01 Horas	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00		13,163.83	0.00	0.00
16100 15-013-01 Beneficios	6000,000.00	3182,500.00	2817,500.00	0.00	0.00	0.00	0.00	0.00		1536,963.76	0.00	909.00
<b>20000 SERVICIOS NO PERSONALES</b>	6765,000.00	148,737.25	6913,737.25									
				0.00	129,348.03	129,348.03	129,348.03			4417,340.77	0.00	2,000.00
21110 11-001-01 Suministro de Energía Eléctrica	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00		300,000.00	0.00	0.00
21110 15-013-01 Suministro de Energía Eléctrica	1000,000.00	0.00	1000,000.00	0.00	0.00	0.00	0.00	0.00		153,837.31	0.00	0.00
21420 11-001-01 Telefonía Fija	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00		80,000.00	0.00	0.00
21420 15-013-01 Telefonía Fija	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00		65,716.27	0.00	0.00
22220 15-013-01 Alquiler de Equipos de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00		58,735.00	0.00	0.00
22270 15-013-01 Alquiler de Equipos de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00		100,000.00	0.00	0.00
23100 11-001-01 Mantenimiento y Reparación de	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00		464,931.14	0.00	0.00
23100 15-013-01 Mantenimiento y Reparación de	300,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00		135,756.44	0.00	0.00
23200 11-001-01 Mantenimiento y Reparación de	300,000.00	0.00	300,000.00	0.00	34,265.00	34,265.00	34,265.00	0.00		192,365.00	0.00	0.00
23200 15-013-01 Mantenimiento y Reparación de	300,000.00	300,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00		186,626.50	0.00	0.00
23350 15-013-01 Mantenimiento y Reparación de	150,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00		96,050.00	0.00	0.00
23360 15-013-01 Mantenimiento y Reparación de	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00		65,855.00	0.00	0.00
23500 15-013-01 Limpieza, Aseo y Fumigación	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		50,000.00	0.00	0.00
24200 15-013-01 Estudios, Investigaciones y Servicios Jurídicos	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		50,000.00	0.00	0.00
24300 11-001-01 Servicios Jurídicos	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00		500,000.00	0.00	0.00
24300 15-013-01 Servicios Jurídicos	1000,000.00	150,000.00	850,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00		570,000.00	0.00	0.00
24500 15-013-01 Servicios de Capacitación	150,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00		100,000.00	0.00	0.00
24600 15-013-01 Servicios de Informática y	180,000.00	0.00	180,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00		99,960.47	0.00	0.00
25300 11-001-01 Servicio de Imprenta,	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00		200,000.00	0.00	0.00
25300 15-013-01 Servicio de Imprenta,	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		22,400.00	0.00	0.00
25400 11-001-01 Primas y Gastos de Seguro	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		50,000.00	0.00	0.00
25400 15-013-01 Primas y Gastos de Seguro	100,000.00	198,737.25	298,737.25	0.00	0.00	0.00	0.00	0.00		67,500.41	0.00	0.00
25500 15-013-01 Comisiones y Gastos Bancarios	100,000.00	0.00	100,000.00	0.00	8,860.00	8,860.00	8,860.00	0.00		44,799.35	0.00	0.00
25600 11-001-01 Publicidad y Propaganda	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00		100,000.00	0.00	0.00
25600 15-013-01 Publicidad y Propaganda	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00		31,200.00	0.00	0.00
25700 11-001-01 Servicio de	250,000.00	0.00	250,000.00	0.00	41,223.03	41,223.03	41,223.03	0.00		208,776.97	0.00	0.00
25700 15-013-01 Servicio de	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00		276,720.00	0.00	0.00

26210	15-013-01	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	2,000.00
27122	15-013-01	Impuesto sobre Bienes Inmuebles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
27210	15-013-01	Tasas	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
		<b>30000 MATERIALES Y SUMINISTROS</b>	2333,009.00	158,926.78	2491,935.78	0.00	67,077.41	67,077.41	67,077.41	0.00	1408,682.14	0.00	0.00
31110	15-013-01	Productos Alimenticios y Hilados y Telas	150,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	66,192.98	0.00	0.00
32100	15-013-01	Prendas de Vestir	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
32310	15-013-01	Calzados	100,000.00	25,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
32400	15-013-01	Productos de Papel y Cartón	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
33100	11-001-01	Productos de Papel y Cartón	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	89,625.00	0.00	0.00
33100	15-013-01	Productos de Artes Gráficas	350,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	63,238.61	0.00	0.00
33300	15-013-01	Libros, Revistas y Periódicos	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
33500	15-013-01	Llantas y Cámaras de Aire	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
34400	15-013-01	Abonos y Insecticidas, Fumigantes y Gasolina	100,000.00	208,926.78	308,926.78	0.00	0.00	0.00	0.00	0.00	105,585.31	0.00	0.00
35300	15-013-01	Diésel	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
35400	15-013-01	Diésel	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
35610	15-013-01	Elementos de Ferretería	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,234.80	0.00	0.00
35620	11-001-01	Elementos de Limpieza y Aseo	463,009.00	0.00	463,009.00	0.00	37,707.00	37,707.00	37,707.00	0.00	425,302.00	0.00	0.00
35620	15-013-01	Elementos de Limpieza y Aseo	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	185,533.90	0.00	0.00
36930	15-013-01	Utiles de Escritorio, Oficina	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	9,695.54	0.00	0.00
39100	15-013-01	Utiles y Materiales Eléctricos	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	51,430.00	0.00	0.00
39200	15-013-01	Utiles y Materiales Eléctricos	150,000.00	25,000.00	125,000.00	0.00	1,758.01	1,758.01	1,758.01	0.00	79,629.24	0.00	0.00
39300	15-013-01	Utensilios de Cocina y Comedor	60,000.00	0.00	60,000.00	0.00	27,612.40	27,612.40	27,612.40	0.00	29,677.60	0.00	0.00
39400	15-013-01	Repuestos y Accesorios	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	46,731.00	0.00	0.00
39600	15-013-01	Repuestos y Accesorios	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	6,806.16	0.00	0.00
		<b>008 - ADMINISTRACIÓN TRIBUTARIA/COBRANZAS</b>	3553,291.30	300,000.00	3253,291.30	0.00	174,338.00	174,338.00	174,338.00	0.00	1431,922.21	0.00	0.00
		<b>000 - SIN OBRAS</b>	3553,291.30	300,000.00	3253,291.30	0.00	174,338.00	174,338.00	174,338.00	0.00	1431,922.21	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	3543,291.30	300,000.00	3243,291.30	0.00	174,338.00	174,338.00	174,338.00	0.00	1421,922.21	0.00	0.00
11100	15-013-01	Sueldos Básicos	1067,538.00	100,000.00	967,538.00	0.00	0.00	0.00	0.00	0.00	407,441.00	0.00	0.00
11510	15-013-01	Decimotercer Mes	88,961.50	0.00	88,961.50	0.00	0.00	0.00	0.00	0.00	88,961.50	0.00	0.00
11520	15-013-01	Decimocuarto Mes	88,961.50	0.00	88,961.50	0.00	62,233.00	62,233.00	62,233.00	0.00	26,728.50	0.00	0.00
11610	15-013-01	Complementos para empleados y Jornales	47,830.30	0.00	47,830.30	0.00	0.00	0.00	0.00	0.00	10,691.40	0.00	0.00
12200	15-013-01	Beneficios	2000,000.00	200,000.00	1800,000.00	0.00	112,105.00	112,105.00	112,105.00	0.00	638,099.81	0.00	0.00
16100	15-013-01	Beneficios	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
		<b>20000 SERVICIOS NO PERSONALES</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26210	15-013-01	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
		<b>009 - ADMINISTRACIÓN CATASTRAL Y PLANIFICACIÓN</b>	4637,018.40	400,000.00	4237,018.40	0.00	251,880.00	251,880.00	251,880.00	0.00	1699,154.92	0.00	0.00
		<b>000 - SIN OBRAS</b>	4637,018.40	400,000.00	4237,018.40	0.00	251,880.00	251,880.00	251,880.00	0.00	1699,154.92	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	4632,018.40	400,000.00	4232,018.40	0.00	251,880.00	251,880.00	251,880.00	0.00	1694,154.92	0.00	0.00
11100	15-013-01	Sueldos Básicos	1151,682.00	400,000.00	751,682.00	0.00	0.00	0.00	0.00	0.00	378,182.00	0.00	0.00
11510	15-013-01	Decimotercer Mes	95,973.50	0.00	95,973.50	0.00	0.00	0.00	0.00	0.00	95,973.50	0.00	0.00
11520	15-013-01	Decimocuarto Mes	95,973.50	0.00	95,973.50	0.00	52,000.00	52,000.00	52,000.00	0.00	43,973.50	0.00	0.00
11610	15-013-01	Complementos	38,389.40	0.00	38,389.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	para empleados y												
12200	15-013-01	Jornales	3000,000.00	0.00	3000,000.00	0.00	199,880.00	199,880.00	199,880.00	0.00	916,236.52	0.00	0.00
16100	15-013-01	Beneficios	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
		<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>010</b>		<b>- DEPARTAMENTO MUNICIPAL DE JUSTICIA</b>	1222,018.40	250,000.00	972,018.40	0.00	61,319.90	61,319.90	61,319.90		458,642.00	0.00	0.00
		<b>000 - SIN OBRAS</b>	1222,018.40	250,000.00	972,018.40	0.00	61,319.90	61,319.90	61,319.90		458,642.00	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	1217,018.40	250,000.00	967,018.40	0.00	61,319.90	61,319.90	61,319.90		453,642.00	0.00	0.00
11100	15-013-01	Sueldos Básicos	995,682.00	250,000.00	745,682.00	0.00	0.00	0.00	0.00	0.00	320,625.50	0.00	0.00
11510	15-013-01	Decimotercer Mes	82,973.50	0.00	82,973.50	0.00	0.00	0.00	0.00	0.00	82,973.50	0.00	0.00
11520	15-013-01	Decimocuarto Mes	82,973.50	0.00	82,973.50	0.00	47,228.50	47,228.50	47,228.50	0.00	35,745.00	0.00	0.00
11610	15-013-01	Complementos para empleados y	55,389.40	0.00	55,389.40	0.00	14,091.40	14,091.40	14,091.40	0.00	14,298.00	0.00	0.00
		<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>011</b>		<b>- GERENCIA GENERAL</b>	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00		285,000.00	0.00	0.00
		<b>000 - SIN OBRAS</b>	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00		285,000.00	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00		280,000.00	0.00	0.00
11100	15-013-01	Sueldos Básicos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
11510	15-013-01	Decimotercer Mes	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11520	15-013-01	Decimocuarto Mes	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
		<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>012</b>		<b>- RECURSOS HUMANOS</b>	393,800.00	100,000.00	293,800.00	0.00	12,000.00	12,000.00	12,000.00		148,633.33	0.00	0.00
		<b>000 - SIN OBRAS</b>	393,800.00	100,000.00	293,800.00	0.00	12,000.00	12,000.00	12,000.00		148,633.33	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	388,800.00	100,000.00	288,800.00	0.00	12,000.00	12,000.00	12,000.00		143,633.33	0.00	0.00
11100	15-013-01	Sueldos Básicos	324,000.00	100,000.00	224,000.00	0.00	6,333.33	6,333.33	6,333.33	0.00	84,500.00	0.00	0.00
11510	15-013-01	Decimotercer Mes	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00
11520	15-013-01	Decimocuarto Mes	27,000.00	0.00	27,000.00	0.00	5,666.67	5,666.67	5,666.67	0.00	21,333.33	0.00	0.00
11610	15-013-01	Complementos para empleados y	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00
		<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210	15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>04</b>		<b>- UNIDADES MUNICIPALES</b>	5014,749.92	1125,196.25	6139,946.17	0.00	720,074.54	720,074.54	720,074.54		3038,008.83	0.00	17,000.00
		<b>00 - SIN SUB PROGRAMA</b>	5014,749.92	1125,196.25	6139,946.17	0.00	720,074.54	720,074.54	720,074.54		3038,008.83	0.00	17,000.00
		<b>00 - SIN PROYECTO</b>	5014,749.92	1125,196.25	6139,946.17	0.00	720,074.54	720,074.54	720,074.54		3038,008.83	0.00	17,000.00
		<b>001 - OFICINA MUNICIPAL DE LA</b>	816,000.00	12,500.00	828,500.00	0.00	54,250.00	54,250.00	54,250.00		652,050.00	0.00	0.00
		<b>000 - SIN OBRAS</b>	816,000.00	12,500.00	828,500.00	0.00	54,250.00	54,250.00	54,250.00		652,050.00	0.00	0.00
		<b>10000 SERVICIOS PERSONALES</b>	216,000.00	12,500.00	228,500.00	0.00	13,000.00	13,000.00	13,000.00		93,300.00	0.00	0.00

11100 15-013-01	Sueldos Básicos	180,000.00	12,500.00	192,500.00	0.00	0.00	0.00	0.00	0.00	75,500.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	15,000.00	0.00	15,000.00	0.00	13,000.00	13,000.00	13,000.00	0.00	2,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00
<b>50000</b>	<b>TRANSFERENCIAS Y DONACIONES</b>	600,000.00	0.00	600,000.00	0.00	41,250.00	41,250.00	41,250.00		558,750.00	0.00	0.00
51310 11-001-01	Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	41,250.00	41,250.00	41,250.00	0.00	158,750.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00
<b>002 - UNIDAD MUNICIPAL DE MEDIO AMBIENTE</b>		692,290.40	125,571.25	817,861.65	0.00	46,228.40	46,228.40	46,228.40		333,485.35	0.00	0.00
<b>000 - SIN OBRAS</b>		692,290.40	125,571.25	817,861.65	0.00	46,228.40	46,228.40	46,228.40		333,485.35	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		687,290.40	125,571.25	812,861.65	0.00	46,228.40	46,228.40	46,228.40		328,485.35	0.00	0.00
11100 15-013-01	Sueldos Básicos	554,742.00	125,571.25	680,313.25	0.00	-0.10	-0.10	-0.10	0.00	264,256.85	0.00	0.00
11510 15-013-01	Decimotercer Mes	55,228.50	0.00	55,228.50	0.00	0.00	0.00	0.00	0.00	55,228.50	0.00	0.00
11520 15-013-01	Decimocuarto Mes	55,228.50	0.00	55,228.50	0.00	46,228.50	46,228.50	46,228.50	0.00	9,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	22,091.40	0.00	22,091.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>20000 SERVICIOS NO PERSONALES</b>		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>003 - UNIDAD DE DESARROLLO COMUNITARIO</b>		2228,419.52	650,000.00	2878,419.52	0.00	36,236.81	36,236.81	36,236.81		1650,099.81	0.00	17,000.00
<b>000 - SIN OBRAS</b>		2228,419.52	650,000.00	2878,419.52	0.00	36,236.81	36,236.81	36,236.81		1650,099.81	0.00	17,000.00
<b>10000 SERVICIOS PERSONALES</b>		573,419.52	0.00	573,419.52	0.00	28,719.50	28,719.50	28,719.50		270,296.20	0.00	0.00
11100 15-013-01	Sueldos Básicos	477,849.60	0.00	477,849.60	0.00	0.00	0.00	0.00	0.00	219,374.10	0.00	0.00
11510 15-013-01	Decimotercer Mes	39,820.80	0.00	39,820.80	0.00	0.00	0.00	0.00	0.00	39,820.80	0.00	0.00
11520 15-013-01	Decimocuarto Mes	39,820.80	0.00	39,820.80	0.00	28,719.50	28,719.50	28,719.50	0.00	11,101.30	0.00	0.00
11610 15-013-01	Complementos para empleados y	15,928.32	0.00	15,928.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>20000 SERVICIOS NO PERSONALES</b>		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>50000</b>	<b>TRANSFERENCIAS Y DONACIONES</b>	1650,000.00	650,000.00	2300,000.00	0.00	7,517.31	7,517.31	7,517.31		1374,803.61	0.00	17,000.00
51220 11-001-01	Ayuda Social a Personas	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	146,385.59	0.00	0.00
51220 15-013-01	Ayuda Social a Personas	550,000.00	0.00	550,000.00	0.00	7,517.31	7,517.31	7,517.31	0.00	437,236.69	0.00	17,000.00
51230 15-013-01	Otras	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	347,400.00	0.00	0.00
51310 11-001-01	Transferencias Corrientes A	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	400,000.00	650,000.00	1050,000.00	0.00	0.00	0.00	0.00	0.00	293,781.33	0.00	0.00
<b>004 - UNIDAD TÉCNICA MUNICIPAL</b>		1278,040.00	337,125.00	1615,165.00	0.00	583,359.33	583,359.33	583,359.33		402,373.67	0.00	0.00
<b>000 - SIN OBRAS</b>		1278,040.00	337,125.00	1615,165.00	0.00	583,359.33	583,359.33	583,359.33		402,373.67	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		1273,040.00	337,125.00	1610,165.00	0.00	583,359.33	583,359.33	583,359.33		397,373.67	0.00	0.00
11100 15-013-01	Sueldos Básicos	394,200.00	87,125.00	481,325.00	0.00	0.00	0.00	0.00	0.00	185,675.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	32,850.00	0.00	32,850.00	0.00	0.00	0.00	0.00	0.00	32,850.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	32,850.00	0.00	32,850.00	0.00	32,850.00	32,850.00	32,850.00	0.00	0.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	13,140.00	0.00	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12200 15-013-01	Jornales	800,000.00	250,000.00	1050,000.00	0.00	550,509.33	550,509.33	550,509.33	0.00	178,848.67	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
26210 15-013-01	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>11 - PRESTACIÓN DE SERVICIOS PÚBLICOS</b>		3556,336.10	207,000.00	3349,336.10	0.00	50,000.00	50,000.00	50,000.00		1887,152.44	0.00	0.00
<b>01 - ASEO URBANO</b>		510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00		510,000.00	0.00	0.00
<b>00 - SIN PROYECTO</b>		510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00		510,000.00	0.00	0.00
<b>001 - ACTIVIDAD DE ASEO URBANO</b>		510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00		510,000.00	0.00	0.00
<b>000 - SIN OBRAS</b>		510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00		510,000.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		505,000.00	0.00	505,000.00	0.00	0.00	0.00	0.00		505,000.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12200 15-013-01	Jornales	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
14100 15-013-01	Horas	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
	<b>30000 MATERIALES Y SUMINISTROS</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
39100 15-013-01	Elementos de Limpieza y Aseo	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>02 - MERCADO Y CENTROS DE ABASTO</b>		197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00		193,178.00	0.00	0.00
<b>00 - SIN PROYECTO</b>		197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00		193,178.00	0.00	0.00
<b>001 - ACTIVIDAD DE MERCADO Y CENTROS</b>		197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00		193,178.00	0.00	0.00
<b>000 - SIN OBRAS</b>		197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00		193,178.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		197,000.00	0.00	197,000.00	0.00	0.00	0.00	0.00		193,178.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00
12200 15-013-01	Jornales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
14100 15-013-01	Horas	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
<b>03 - RASTRO MUNICIPAL</b>		249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00		249,000.00	0.00	0.00
<b>00 - SIN PROYECTO</b>		249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00		249,000.00	0.00	0.00
<b>001 - ACTIVIDAD DE RASTRO MUNICIPAL</b>		249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00		249,000.00	0.00	0.00
<b>000 - SIN OBRAS</b>		249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00		249,000.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>		234,000.00	0.00	234,000.00	0.00	0.00	0.00	0.00		234,000.00	0.00	0.00
11100 15-013-01	Sueldos Básicos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
11510 15-013-01	Decimotercer Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01	Decimocuarto Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11610 15-013-01	Complementos para empleados y	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00





				-10,000.00	15,000.00	15,000.00	15,000.00		138,722.08	0.00	0.00
<b>00 - SIN PROYECTO</b>	797,669.55	687,780.53	1485,450.08	-10,000.00	15,000.00	15,000.00	15,000.00		138,722.08	0.00	0.00
<b>001 - ACTIVIDAD DE SALUD</b>	797,669.55	687,780.53	1485,450.08	-10,000.00	15,000.00	15,000.00	15,000.00		138,722.08	0.00	0.00
<b>000 - SIN OBRAS</b>	797,669.55	687,780.53	1485,450.08	-10,000.00	15,000.00	15,000.00	15,000.00		138,722.08	0.00	0.00
<b>50000 TRANSFERENCIAS Y DONACIONES</b>	797,669.55	687,780.53	1485,450.08	-10,000.00	15,000.00	15,000.00	15,000.00		138,722.08	0.00	0.00
51310 15-013-01 Transferencias Corrientes A	797,669.55	687,780.53	1485,450.08	-10,000.00	15,000.00	15,000.00	15,000.00	0.00	138,722.08	0.00	0.00
<b>13 - TODO POR LA PAZ (20%)</b>	1950,000.00	0.00	1950,000.00	0.00	0.00	0.00	0.00		1260,028.39	0.00	0.00
<b>02 - PARTICIPACIÓN CIUDADANA</b>	1550,000.00	0.00	1550,000.00	0.00	0.00	0.00	0.00		1007,061.99	0.00	0.00
<b>00 - SIN PROYECTO</b>	1550,000.00	0.00	1550,000.00	0.00	0.00	0.00	0.00		1007,061.99	0.00	0.00
<b>001 - ACTIVIDAD DE PARTICIPACIÓN</b>	1550,000.00	0.00	1550,000.00	0.00	0.00	0.00	0.00		1007,061.99	0.00	0.00
<b>000 - SIN OBRAS</b>	1550,000.00	0.00	1550,000.00	0.00	0.00	0.00	0.00		1007,061.99	0.00	0.00
<b>50000 TRANSFERENCIAS Y DONACIONES</b>	1550,000.00	0.00	1550,000.00	0.00	0.00	0.00	0.00		1007,061.99	0.00	0.00
51220 15-013-01 Ayuda Social a Personas	1000,000.00	0.00	1000,000.00	0.00	0.00	0.00	0.00	0.00	714,456.00	0.00	0.00
51310 11-001-01 Transferencias Corrientes A	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	67,229.00	0.00	0.00
51310 15-013-01 Transferencias Corrientes A	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	25,376.99	0.00	0.00
52110 11-001-01 Transferencias Corrientes a	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
<b>03 - CULTURA Y DEPORTE</b>	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00		252,966.40	0.00	0.00
<b>00 - SIN PROYECTO</b>	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00		252,966.40	0.00	0.00
<b>001 - ACTIVIDAD PARA CULTURA Y DEPORTE</b>	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00		252,966.40	0.00	0.00
<b>000 - SIN OBRAS</b>	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00		252,966.40	0.00	0.00
<b>50000 TRANSFERENCIAS Y DONACIONES</b>	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00		252,966.40	0.00	0.00
51310 11-001-01 Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
51310 15-013-01 Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	52,966.40	0.00	0.00
<b>14 - PRO-HONDURAS</b>	396,000.00	135,000.00	531,000.00	-15,583.13	15,000.00	15,000.00	15,000.00		245,857.70	0.00	0.00
<b>01 - TURISMO</b>	396,000.00	135,000.00	531,000.00	-15,583.13	15,000.00	15,000.00	15,000.00		245,857.70	0.00	0.00
<b>00 - SIN PROYECTO</b>	396,000.00	135,000.00	531,000.00	-15,583.13	15,000.00	15,000.00	15,000.00		245,857.70	0.00	0.00
<b>001 - ACTIVIDAD DE TURISMO</b>	396,000.00	135,000.00	531,000.00	-15,583.13	15,000.00	15,000.00	15,000.00		245,857.70	0.00	0.00
<b>000 - SIN OBRAS</b>	396,000.00	135,000.00	531,000.00	-15,583.13	15,000.00	15,000.00	15,000.00		245,857.70	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	216,000.00	10,000.00	226,000.00	0.00	15,000.00	15,000.00	15,000.00		138,458.33	0.00	0.00
11100 15-013-01 Sueldos Básicos	180,000.00	10,000.00	190,000.00	0.00	9,458.33	9,458.33	9,458.33	0.00	108,000.00	0.00	0.00
11510 15-013-01 Decimotercer Mes	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01 Decimocuarto Mes	15,000.00	0.00	15,000.00	0.00	5,541.67	5,541.67	5,541.67	0.00	9,458.33	0.00	0.00

11610 15-013-01	Complementos para empleados y	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	180,000.00	125,000.00	305,000.00	-15,583.13	0.00	0.00	0.00	0.00	0.00	107,399.37	0.00	0.00
51310 11-001-01	Transferencias Corrientes A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51310 15-013-01	Transferencias Corrientes A	180,000.00	125,000.00	305,000.00	-15,583.13	0.00	0.00	0.00	0.00	0.00	107,399.37	0.00	0.00
<b>16 - FONDOS DE TRANSPARENCIA</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>03 - INFOP</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>00 - SIN PROYECTO</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>001 - ACTIVIDAD DE INFOP</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>000 - SIN OBRAS</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>50000 TRANSFERENCIAS Y DONACIONES</b>		127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
52110 15-013-01	Transferencias Corrientes a	127,198.16	0.00	127,198.16	0.00	0.00	0.00	0.00	0.00	0.00	112,726.27	0.00	0.00
<b>TOTAL:</b>		<b>54624,059.11</b>	<b>3235,792.69</b>	<b>51388,266.42</b>	<b>-105,971.71</b>	<b>2377,370.40</b>	<b>2377,370.40</b>	<b>2377,370.40</b>	<b>0.00</b>	<b>0.00</b>	<b>25555,275.03</b>	<b>0.00</b>	<b>29,184.00</b>

