

### Liquidación Presupuestaria

Fecha del: 01/05/2020 al 31/05/2020

Moneda: Lempiras (L)

| Descripcion                                      | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| DONACIÓN ADULTO MAYOR                            | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| DONACION CONSTRUCCION Y<br>CIÓN DE AULAS (AMHON) | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| Fondos Propios Municipales                       | 1,201,393.09         | 0.00              | 0.00        | 12,930.00         | 12,930.00           | 1,201,393.09         | 0.00          | 77,142.74           | 77,142.74           | 77,142.74           |
| Fondos Propios Municipales                       | 649,818.25           | 0.00              | 0.00        | 0.00              | 0.00                | 649,818.25           | 0.00          | 0.00                | 0.00                | 0.00                |
| TRANSFERENCIA HONDURAS<br>RGENCIA COVID-19       | 0.00                 | 332,000.00        | 0.00        | 0.00              | 0.00                | 332,000.00           | 0.00          | 332,000.00          | 332,000.00          | 332,000.00          |
| Transferencia para Gobierno Local                | 4,710,817.80         | 0.00              | 0.00        | 0.00              | 0.00                | 4,710,817.80         | 0.00          | 288,799.18          | 288,799.18          | 288,799.18          |
| Transferencia para Gobierno Local                | 9,343,271.20         | 0.00              | 0.00        | 928,676.58        | 928,676.58          | 9,343,271.20         | 0.00          | 1,175,013.90        | 1,175,013.90        | 1,175,013.90        |
|  | <b>15,905,300.34</b> | <b>332,000.00</b> | <b>0.00</b> | <b>941,606.58</b> | <b>941,606.58</b>   | <b>16,237,300.34</b> | <b>0.00</b>   | <b>1,872,955.82</b> | <b>1,872,955.82</b> | <b>1,872,955.82</b> |

