



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/02/20
 Del: 16/02/20 AL 29/02/20



| No | Plaza | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos Representacion | Bonificaciones | Decimo Tercer Mes | Decimo Cuarto Mes | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|-----------------------|----------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1 | REGIDORA #7 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 2 | REGIDORA #1 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 3 | REGIDORA #2 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 7,193.05 | 17,806.95 |
| 4 | REGIDOR N.9 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 5 | REGIDOR N.3 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 6 | REGIDOR N.8 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 7 | REGIDOR #6 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 8 | REGIDOR #4 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 9 | AUXILIAR DE CONTROL | 12,380.00 | 5,777.33 | X | X | | | | | 5,777.33 | 2,905.42 | 2,871.91 |
| 10 | ASEADORA CODEM | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,004.04 | 4,995.96 |
| 11 | SUPERVISOR | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | 1,455.62 | 6,794.38 |
| 12 | SECRETARIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 4,354.17 | 12,895.83 |
| 13 | ASISTENTE SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 14 | SECRETARIO | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 15 | ASISTENTE | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | 1,455.62 | 6,794.38 |
| 16 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 17 | TESORERA MUNICIPAL | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 3,040.75 | 14,209.25 |
| 18 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 1,824.17 | 8,525.83 |
| 19 | COBRADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,331.59 | 3,668.41 |
| 20 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 21 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,743.99 | 3,256.01 |
| 22 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 573.52 | 5,426.48 |
| 23 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 24 | ALCALDE | 90,000.00 | 45,000.00 | X | X | | | | | 45,000.00 | 7,964.31 | 37,035.69 |
| 25 | VICE-ALCALDESA | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 4,424.31 | 20,575.69 |
| 26 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 542.81 | 5,457.19 |
| 27 | SECRETARIA ALCALDIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 843.18 | 5,156.82 |
| 28 | ASISTENTE PROTOCOLO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 29 | ATENCION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 588.87 | 5,411.13 |
| 30 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,743.98 | 3,256.02 |
| 31 | ATENCION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 997.69 | 5,002.31 |
| 32 | MOTORISTA ALCALDIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,790.83 | 3,209.17 |
| 33 | JEFE DE RELACIONES | 25,715.18 | 12,857.59 | X | X | | | | | 12,857.59 | 2,266.30 | 10,591.29 |
| 34 | EDITOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 35 | ASISTENTE RELACIONES | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 36 | FOTOGRAFO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 37 | ADMINISTRADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 998.51 | 5,001.49 |
| 38 | SECRETARIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 39 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,199.39 | 4,700.61 |
| 40 | ENCARGADO | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 41 | ASISTENTE DE OFICINA | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 42 | JUEZ DE POLICIA | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 2,162.59 | 10,337.41 |
| 43 | DIRECTOR POLICIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 3,040.75 | 14,209.25 |
| 44 | INSPECTOR DE POLICIA | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 1,824.17 | 8,525.83 |
| 45 | SUPERVISOR | 12,650.00 | 6,325.00 | X | X | | | | | 6,325.00 | 1,871.79 | 4,453.21 |
| 46 | SUB DIRECTOR | 17,388.74 | 8,694.37 | X | X | | | | | 8,694.37 | 3,124.30 | 5,570.07 |
| 47 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 48 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 49 | SUPERVISOR | 12,650.00 | 6,325.00 | X | X | | | | | 6,325.00 | 3,739.26 | 2,585.74 |
| 50 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,878.28 | 4,121.72 |
| 51 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 5,991.86 | 8.14 |
| 52 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 53 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 54 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 4,067.86 | 3,694.64 |
| 55 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 878.44 | 5,121.56 |
| 56 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 57 | MOTORISTA POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 683.89 | 5,316.11 |
| 58 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,009.27 | 4,990.73 |
| 59 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 60 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,767.79 | 4,232.21 |
| 61 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |



| | | | | | | | | | | | | |
|-----|---------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 62 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 998.51 | 5,001.49 |
| 63 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,492.01 | 3,507.99 |
| 64 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 65 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 66 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 67 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 68 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 69 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,492.01 | 3,507.99 |
| 70 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,009.27 | 4,990.73 |
| 71 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 878.44 | 5,121.56 |
| 72 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 73 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,371.96 | 3,628.04 |
| 74 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 75 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 998.51 | 5,001.49 |
| 76 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 77 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 78 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 79 | MOTORISTA DEL DEPTO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 80 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 81 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 82 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 83 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 84 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,918.83 | 4,081.17 |
| 85 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 86 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 579.66 | 5,420.34 |
| 87 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 88 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,527.56 | 3,472.44 |
| 89 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 90 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,807.56 | 4,192.44 |
| 91 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 4,420.13 | 1,579.87 |
| 92 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 93 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 3,219.32 | 4,543.18 |
| 94 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 95 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 998.51 | 5,001.49 |
| 96 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 579.66 | 5,420.34 |
| 97 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,029.69 | 3,970.31 |
| 98 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,901.15 | 4,098.85 |
| 99 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,323.92 | 3,676.08 |
| 100 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 101 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 579.66 | 5,420.34 |
| 102 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,284.55 | 3,715.45 |
| 103 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 104 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 105 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,861.87 | 3,138.13 |
| 106 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,651.58 | 4,348.42 |
| 107 | ENCARGADO | 14,219.66 | 7,109.83 | X | X | | | | | 7,109.83 | 2,055.74 | 5,054.09 |
| 108 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 109 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 110 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,844.77 | 4,155.23 |
| 111 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 3,430.73 | 2,569.27 |
| 112 | POLICIA MUNICIPAL | 12,000.00 | 5,600.00 | X | X | | | | | 5,600.00 | 365.56 | 5,234.44 |
| 113 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 878.44 | 5,121.56 |
| 114 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,646.96 | 4,353.04 |
| 115 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 116 | POLICIA MUNICIPAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 117 | AGENTE DE POLICIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,523.00 | 3,477.00 |
| 118 | GERENTE GENERAL | 41,400.00 | 20,700.00 | X | X | | | | | 20,700.00 | 3,644.31 | 17,055.69 |
| 119 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,337.22 | 4,662.78 |
| 120 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,057.49 | 4,942.51 |
| 121 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 122 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 948.98 | 11,551.02 |
| 123 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 1,457.12 | 11,042.88 |
| 124 | SECRETARIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,057.49 | 4,942.51 |
| 125 | JEFE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 2,153.84 | 10,346.16 |
| 126 | JEFA DE TURISMO, | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 659.56 | 8,340.44 |
| 127 | ENC.AMBIENTAL | 16,200.00 | 8,100.00 | X | X | | | | | 8,100.00 | 1,431.44 | 6,668.56 |
| 128 | DIRECTORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 922.54 | 5,077.46 |
| 129 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 130 | MOTORISTA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,937.23 | 4,062.77 |
| 131 | ENC. | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 3,241.86 | 2,758.14 |
| 132 | GUIA TURISTICA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 997.58 | 5,002.42 |
| 133 | ENCARGADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 803.65 | 5,196.35 |
| 134 | AREA VERDE ESTADIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 135 | ENC. DEL GIMNASIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 136 | ADMINISTRADOR | 13,200.00 | 6,600.00 | X | X | | | | | 6,600.00 | 1,164.36 | 5,435.64 |
| 137 | AREA VERDE PLAZA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 138 | GERENTE DE RECURSOS | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 6,500.78 | 10,749.22 |
| 139 | FORMACION | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,519.82 | 7,105.18 |
| 140 | ADMINISTRACION | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 4,666.04 | 3,958.96 |
| 141 | ENCARGADA | 12,658.91 | 6,329.46 | X | X | | | | | 6,329.46 | 1,115.29 | 5,214.17 |
| 142 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,967.54 | 3,032.46 |
| 143 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,455.06 | 3,544.94 |
| 144 | COORDINADOR | 18,400.00 | 9,200.00 | X | X | | | | | 9,200.00 | 2,831.83 | 6,368.17 |
| 145 | JEFE DE MEDIO | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 2,022.56 | 9,477.44 |
| 146 | VIVERISTA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,492.01 | 3,507.99 |
| 147 | COORDINADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 909.31 | 5,090.69 |
| 148 | MOTORISTA DE MEDIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,382.52 | 3,617.48 |
| 149 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 616.19 | 6,883.81 |
| 150 | INSPECTOR DE MEDIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 151 | CONTROL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,635.77 | 3,364.23 |
| 152 | COORDINADOR UNIDAD | 12,797.20 | 6,398.60 | X | X | | | | | 6,398.60 | 2,370.73 | 4,027.87 |
| 153 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 994.36 | 5,005.64 |
| 154 | TECNICO DE UNIDAD | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 155 | TECNICO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,614.13 | 3,385.87 |
| 156 | SUPERVISOR | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 1,722.79 | 8,052.21 |
| 157 | SUPERVISOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 158 | SECRETARIA DE MEDIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 159 | ENCARGADA DE BIENES | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 1,722.79 | 8,052.21 |
| 160 | GERENTE DTRACION | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 4,473.57 | 12,776.43 |
| 161 | SUPERVISORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 162 | SUPERVISORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,108.70 | 4,891.30 |
| 163 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 1,824.17 | 8,525.83 |
| 164 | ASISTENTE DE BIENES | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,041.54 | 4,958.46 |
| 165 | MOTORISTA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 166 | SUPERVISORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 167 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 726.52 | 5,273.48 |
| 168 | JEFE DE COMPRAS | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,242.56 | 7,382.44 |
| 169 | AUXILIAR COMPRAS | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 642.68 | 5,357.32 |
| 170 | COTIZADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,527.56 | 3,472.44 |
| 171 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 3,252.69 | 2,747.31 |
| 172 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,828.23 | 3,171.77 |
| 173 | COTIZADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 174 | JEFE DE CONTABILIDAD | 28,750.00 | 14,375.00 | X | X | | | | | 14,375.00 | 2,533.84 | 11,841.16 |
| 175 | ASISTENTE DEPTO. | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,214.61 | 5,685.39 |
| 176 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 177 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,307.09 | 3,692.91 |
| 178 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,752.30 | 4,247.70 |
| 179 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,520.16 | 4,479.84 |
| 180 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 437.16 | 5,562.84 |
| 181 | DIGITALIZADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 182 | JEFE DE INFORMATICA | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 2,784.91 | 8,715.09 |
| 183 | DIGITALIZADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 184 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 185 | AUXILIAR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 186 | ASISTENTE | 14,950.00 | 7,475.00 | X | X | | | | | 7,475.00 | 1,316.19 | 6,158.81 |
| 187 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 188 | JEFE DE CONTROL | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 1,320.04 | 6,179.96 |
| 189 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,220.92 | 3,779.08 |
| 190 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 191 | FACTURADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 192 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 193 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 194 | SUPERVISOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 195 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 652.76 | 5,347.24 |
| 196 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,767.79 | 4,232.21 |
| 197 | FACTURADORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |



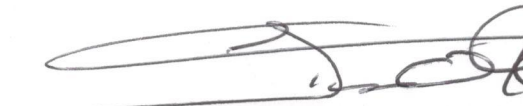
| | | | | | | | | | | |
|-----|---------------------|-----------|-----------|---|---|--|--|-----------|----------|-----------|
| 198 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 199 | TECNICO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 690.93 | 5,309.07 |
| 200 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,957.21 | 3,042.79 |
| 201 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 202 | SUPERVISOR DE REDES | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 690.93 | 5,309.07 |
| 203 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 204 | CONSERJE | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,825.09 | 3,174.91 |
| 205 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,674.04 | 3,325.96 |
| 206 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 207 | PINTOR | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 380.56 | 5,619.44 |
| 208 | ENCARGADO | 12,000.00 | 5,200.00 | X | X | | | 5,200.00 | 1,010.50 | 4,189.50 |
| 209 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 380.56 | 5,619.44 |
| 210 | ASEADORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 937.96 | 5,062.04 |
| 211 | ENCARGADO CONTRIB. | 16,100.00 | 8,050.00 | X | X | | | 8,050.00 | 4,895.78 | 3,154.22 |
| 212 | AUXILIAR DE MORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,616.07 | 3,383.93 |
| 213 | AUXILIAR DE MORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 214 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | 8,625.00 | 2,791.05 | 5,833.95 |
| 215 | AUXILIAR DE LA MORA | 15,000.00 | 7,500.00 | X | X | | | 7,500.00 | 3,523.96 | 3,976.04 |
| 216 | AUXILIAR DE LA MORA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 217 | GERENTE, INGENIERIA | 31,625.00 | 15,812.50 | X | X | | | 15,812.50 | 2,787.29 | 13,025.21 |
| 218 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,057.49 | 4,942.51 |
| 219 | MANTENIMIENTO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 601.16 | 5,398.84 |
| 220 | JEFE MANTENIMIENTO | 28,750.00 | 14,375.00 | X | X | | | 14,375.00 | 2,533.84 | 11,841.16 |
| 221 | OPERADOR MAQUINAS | 14,000.00 | 7,000.00 | X | X | | | 7,000.00 | 3,804.68 | 3,195.32 |
| 222 | SUPERVISOR | 13,800.00 | 6,900.00 | X | X | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 223 | OPERADOR | 13,800.00 | 6,900.00 | X | X | | | 6,900.00 | 3,105.99 | 3,794.01 |
| 224 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | 8,625.00 | 1,520.03 | 7,104.97 |
| 225 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,974.21 | 4,025.79 |
| 226 | ASISTENTE | 13,800.00 | 6,900.00 | X | X | | | 6,900.00 | 1,215.89 | 5,684.11 |
| 227 | GERENTE | 20,000.00 | 10,000.00 | X | X | | | 10,000.00 | 553.06 | 9,446.94 |
| 228 | DIBUJANTE | 12,500.00 | 6,250.00 | X | X | | | 6,250.00 | 798.27 | 5,451.73 |
| 229 | DIBUJANTE | 15,525.00 | 7,762.50 | X | X | | | 7,762.50 | 1,367.95 | 6,394.55 |
| 230 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | 7,500.00 | 1,021.49 | 6,478.51 |
| 231 | ENCARGADO | 12,500.00 | 6,250.00 | X | X | | | 6,250.00 | 932.64 | 5,317.36 |
| 232 | INSPECTOR DE CAMPO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 874.66 | 5,125.34 |
| 233 | INSPECTOR | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 862.76 | 5,137.24 |
| 234 | INSPECTOR DE CAMPO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 706.80 | 5,293.20 |
| 235 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 236 | JEFE DE CATASTRO | 20,000.00 | 10,000.00 | X | X | | | 10,000.00 | 986.81 | 9,013.19 |
| 237 | CARTOGRAFO DIGITAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 238 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 794.69 | 5,205.31 |
| 239 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 240 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 241 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,475.00 | 3,525.00 |
| 242 | ATENCION | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 735.18 | 5,264.82 |
| 243 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 244 | SUPERVISOR | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 859.24 | 5,140.76 |
| 245 | SUPERVISOR | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,007.13 | 4,992.87 |
| 246 | SUPERVISOR DE CAMPO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 517.13 | 5,482.87 |
| 247 | CARTOGRAFA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 575.05 | 5,424.95 |
| 248 | TECNICO CATASTRAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 249 | MOTORISTA | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 250 | TECNICO CATASTRAL | 12,000.00 | 5,600.00 | X | X | | | 5,600.00 | 3,449.85 | 2,150.15 |
| 251 | ATENCION | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,937.23 | 4,062.77 |
| 252 | JEFE DE UNIDAD | 25,875.00 | 12,937.50 | X | X | | | 12,937.50 | 3,280.38 | 9,657.12 |
| 253 | ASISTENTE VIAL | 16,000.00 | 8,000.00 | X | X | | | 8,000.00 | 1,414.26 | 6,585.74 |
| 254 | SUPERVISOR VIAL | 13,500.00 | 6,750.00 | X | X | | | 6,750.00 | 1,186.31 | 5,563.69 |
| 255 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,258.36 | 3,741.64 |
| 256 | TECNICO | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 836.57 | 5,163.43 |
| 257 | POLICIA UTEVI | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,899.92 | 4,100.08 |
| 258 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 579.66 | 5,420.34 |
| 259 | SECRETARIA UNIDAD | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 260 | POLICIA UTEVI | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 878.44 | 5,121.56 |
| 261 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,743.98 | 3,256.02 |
| 262 | POLICIA UTEVI | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,918.84 | 4,081.16 |
| 263 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 997.58 | 5,002.42 |
| 264 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 265 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | 6,000.00 | 2,586.19 | 3,413.81 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|----------|
| 266 | POLICIA UTEVI | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 267 | POLICIA UTEVI | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 268 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 997.44 | 5,002.56 |
| 269 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 270 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,447.47 | 3,552.53 |
| 271 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,192.79 | 3,807.21 |
| 272 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,799.39 | 3,200.61 |
| 273 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,192.79 | 3,807.21 |
| 274 | POLICIA VIAL | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,861.87 | 3,138.13 |
| 275 | GERENTE DE SERVICIOS | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 7,587.75 | 9,662.25 |
| 276 | ASISTENTE GERENCIA | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 1,722.79 | 8,052.21 |
| 277 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,626.05 | 3,373.95 |
| 278 | JEFE DE DESECHOS | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 4,617.78 | 4,382.22 |
| 279 | REPARTIDOR AVISOS | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 280 | ENCARGADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,602.53 | 3,397.47 |
| 281 | ENCARGADO BASCULA | 14,000.00 | 7,000.00 | X | X | | | | | 7,000.00 | 1,233.06 | 5,766.94 |
| 282 | REPARTIDOR DE AVISOS | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,070.14 | 3,929.86 |
| 283 | REPARTIDOR AVISOS | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 284 | REPARTIDOR DE AVISOS | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 455.53 | 5,544.47 |
| 285 | JEFE DEL BARRIDO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 1,584.44 | 7,415.56 |
| 286 | SUPERVISORA LIMPIEZA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,848.45 | 3,151.55 |
| 287 | SUPERVISOR LIMPIEZA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 288 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 458.40 | 5,541.60 |
| 289 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,717.33 | 3,282.67 |
| 290 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,614.13 | 3,385.87 |
| 291 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 3,241.85 | 2,758.15 |
| 292 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,586.19 | 3,413.81 |
| 293 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 294 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 295 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 296 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 297 | SUPERVISOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 538.21 | 5,461.79 |
| 298 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,743.98 | 3,256.02 |
| 299 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,602.54 | 3,397.46 |
| 300 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 601.16 | 5,398.84 |
| 301 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 302 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 803.50 | 5,196.50 |
| 303 | SUPERVISORA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,614.13 | 3,385.87 |
| 304 | CUADRILLA LIMPIEZA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,301.21 | 3,698.79 |
| 305 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 306 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,807.56 | 4,192.44 |
| 307 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 308 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,921.72 | 3,078.28 |
| 309 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 310 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 311 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 312 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 708.56 | 5,291.44 |
| 313 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,492.22 | 4,507.78 |
| 314 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 538.21 | 5,461.79 |
| 315 | DESARENADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 316 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 458.40 | 5,541.60 |
| 317 | SUPERVISOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 810.11 | 5,189.89 |
| 318 | BARRIDO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,717.33 | 3,282.67 |
| 319 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 320 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 380.56 | 5,619.44 |
| 321 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,861.87 | 3,138.13 |
| 322 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,480.81 | 3,519.19 |
| 323 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,782.89 | 3,217.11 |
| 324 | FONTANERO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 325 | OPERADOR DE LAGUNA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,752.30 | 4,247.70 |
| 326 | OPERADOR ESTACION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 327 | OPERADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,523.00 | 3,477.00 |
| 328 | OPERADOR ESTACION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 329 | OPERADOR ESTACION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 330 | OPERADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |
| 331 | OPERACION ESTACION | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,743.98 | 3,256.02 |
| 332 | ENCARGADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 783.66 | 5,216.34 |
| 333 | ENC. CEMENTERIO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,010.50 | 4,989.50 |



| | | | | | | | | | | | | |
|-------|--------------------|-------------|-------------|---|---|--|--|--|-----------|-------------|------------|-------------|
| 334 | AREA VERDE | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 380.56 | 5,619.44 | |
| 335 | AREAS VERDES | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,122.16 | 3,877.84 | |
| 336 | AREAS VERDES | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,258.36 | 3,741.64 | |
| 337 | ASEADOR DE PARQUES | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 783.66 | 5,216.34 | |
| 338 | AREAS VERDES | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 840.99 | 5,159.01 | |
| 339 | MOTOGUADADERO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,658.94 | 3,341.06 | |
| 340 | AREAS VERDES | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 341 | MOTOGUADADERO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 342 | MOTAGUADADERO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,307.09 | 3,692.91 | |
| 343 | MOTOGUADADERO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,635.77 | 3,364.23 | |
| 344 | GERENTE | 34,500.00 | 17,250.00 | X | X | | | | 17,250.00 | 3,040.75 | 14,209.25 | |
| 345 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | 8,625.00 | 2,814.53 | 5,810.47 | |
| 346 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 980.52 | 5,019.48 | |
| 347 | ENCARGADA | 25,715.18 | 12,857.59 | X | X | | | | 12,857.59 | 4,901.42 | 7,956.17 | |
| 348 | MOTORISTA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 349 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | 3,328.71 | 4,171.29 | |
| 350 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | | 6,900.00 | 1,215.89 | 5,684.11 | |
| 351 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | | 6,900.00 | 1,215.89 | 5,684.11 | |
| 352 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 708.56 | 5,291.44 | |
| 353 | COORDINADOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,057.49 | 4,942.51 | |
| 354 | ENCARGADA | 23,000.00 | 11,500.00 | X | X | | | | 11,500.00 | 5,047.49 | 6,452.51 | |
| 355 | FORMULADOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 356 | PROMOTORA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 3,796.57 | 2,203.43 | |
| 357 | ENCARGADA | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 455.56 | 8,544.44 | |
| 358 | VIGILANTE | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 359 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 454.22 | 5,545.78 | |
| 360 | ENCARGADO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,033.27 | 4,966.73 | |
| 361 | PROMOTOR DEL PDM | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,913.82 | 4,086.18 | |
| 362 | PROMOTOR PDM | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 363 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,543.04 | 3,456.96 | |
| 364 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 365 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 366 | PROMOTORA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 367 | PROMOTORA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,010.50 | 4,989.50 | |
| 368 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 380.56 | 5,619.44 | |
| 369 | PROMOTORA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 2,160.50 | 3,839.50 | |
| TOTAL | | 5474,499.87 | 2731,637.27 | | | | | | 0.00 | 2731,637.27 | 623,154.28 | 2108,482.99 |


Ing. Darguin Obando Gardenas
Gerente de Recursos Humanos



Bo. Brisas del Ulúa entre 4 y 5 ave N.O entre 1 y 2 calle Tel PBX (504) 2647-4484
 "CIUDAD BONITA"