



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 07/10/2019 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|---|---------------------------|--------------|--|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/9/2019 Compromiso | al 30/9/2019 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 11 - VIDA MEJOR | 3,980,909.65 | 1,560,706.69 | | 5,541,616.34 | 0.00 | 831,550.55 | 831,550.55 | 733,050.55 | | 635,183.98 | 0.00 | 315,300.00 |
| 01 - SECTOR SALUD | 1,000,000.00 | 481,407.74 | | 1,481,407.74 | 0.00 | 170,293.00 | 170,293.00 | 170,293.00 | | 153,810.07 | 0.00 | 63,300.00 |
| 000 - Sin Proyecto | 1,000,000.00 | 481,407.74 | | 1,481,407.74 | 0.00 | 170,293.00 | 170,293.00 | 170,293.00 | | 153,810.07 | 0.00 | 63,300.00 |
| 001 - SUBSIDIOS A SALUD | 1,000,000.00 | 396,948.29 | | 1,396,948.29 | 0.00 | 133,143.00 | 133,143.00 | 133,143.00 | | 140,500.62 | 0.00 | 63,300.00 |
| 000 - Sin Obra | 1,000,000.00 | 396,948.29 | | 1,396,948.29 | 0.00 | 133,143.00 | 133,143.00 | 133,143.00 | | 140,500.62 | 0.00 | 63,300.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 1,000,000.00 | 396,948.29 | | 1,396,948.29 | 0.00 | 133,143.00 | 133,143.00 | 133,143.00 | | 140,500.62 | 0.00 | 63,300.00 |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 1,000,000.00 | 396,948.29 | | 1,396,948.29 | 0.00 | 133,143.00 | 133,143.00 | 133,143.00 | 0.00 | 140,500.62 | 0.00 | 63,300.00 |
| 002 - PREVENCIÓN Y COMBATE DEL DENGUE | 0.00 | 84,459.45 | | 84,459.45 | 0.00 | 37,150.00 | 37,150.00 | 37,150.00 | | 13,309.45 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 84,459.45 | | 84,459.45 | 0.00 | 37,150.00 | 37,150.00 | 37,150.00 | | 13,309.45 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 0.00 | 84,459.45 | | 84,459.45 | 0.00 | 37,150.00 | 37,150.00 | 37,150.00 | | 13,309.45 | 0.00 | 0.00 |
| 55110 11-011-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 84,459.45 | | 84,459.45 | 0.00 | 37,150.00 | 37,150.00 | 37,150.00 | 0.00 | 13,309.45 | 0.00 | 0.00 |
| 02 - SECTOR EDUCACIÓN | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | | 160,889.78 | 0.00 | 252,000.00 |
| 000 - Sin Proyecto | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | | 160,889.78 | 0.00 | 252,000.00 |
| 001 - SUBSIDIOS A EDUCACION | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | | 160,889.78 | 0.00 | 252,000.00 |
| 000 - Sin Obra | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | | 160,889.78 | 0.00 | 252,000.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | | 160,889.78 | 0.00 | 252,000.00 |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 1,780,000.00 | 859,977.78 | | 2,639,977.78 | 0.00 | 385,925.00 | 385,925.00 | 287,425.00 | 0.00 | 160,889.78 | 0.00 | 252,000.00 |
| 04 - SECTOR NIÑEZ Y ADOLESCENCIA | 300,000.00 | 86,313.61 | | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | | 34,818.97 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 300,000.00 | 86,313.61 | | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | | 34,818.97 | 0.00 | 0.00 |
| 001 - ATENCIÓN A LA NIÑEZ Y LA ADOLESCENCIA | 300,000.00 | 86,313.61 | | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | | 34,818.97 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 86,313.61 | | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | | 34,818.97 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 300,000.00 | 86,313.61 | | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | | 34,818.97 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 al 07/10/2019 | | | EN EL PERIODO 1/9/2019 al 30/9/2019 | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 07/10/2019 | | |
|---|---|------------|--------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 55110 11-001-01 20 8 Transferencias de Capital a Instituciones de la Administración Central | 300,000.00 | 86,313.61 | 386,313.61 | 0.00 | 53,732.55 | 53,732.55 | 53,732.55 | 0.00 | 34,818.97 | 0.00 | 0.00 |
| 05 - SECTOR ATENCIÓN A LA MUJER | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | | 285,665.16 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | | 285,665.16 | 0.00 | 0.00 |
| 001 - ATENCIÓN Y PROTECCIÓN A LA MUJER | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | | 285,665.16 | 0.00 | 0.00 |
| 000 - Sin Obra | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | | 285,665.16 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | | 285,665.16 | 0.00 | 0.00 |
| 55110 11-001-01 20 8 Transferencias de Capital a Instituciones de la Administración Central | 900,909.65 | 133,007.56 | 1,033,917.21 | 0.00 | 221,600.00 | 221,600.00 | 221,600.00 | 0.00 | 285,665.16 | 0.00 | 0.00 |
| 12 - TODOS POR LA PAZ | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 03 - SECTOR SEGURIDAD | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 001 - SEGURIDAD CIUDADANA | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 2 Transferencias de Capital a Instituciones de la Administración Central | 300,000.00 | 102,743.17 | 197,256.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 - PRO HONDURAS | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 01 - SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 001 - ACTIVIDADES PRODUCTIVAS | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 3 Transferencias de Capital a Instituciones de la Administración Central | 300,000.00 | 42,905.62 | 257,094.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 - TRANSPARENCIA MUNICIPAL | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | 375,345.79 | 0.00 | 410,223.98 |
| 00 - Sin Sub Programa | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | 375,345.79 | 0.00 | 410,223.98 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | EN EL PERIODO Pre Compromiso | al 07/10/2019 | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|---|---------------------------|---------------------|---------------------|------------------------------------|------------------------|---------------------------|--|-------------|-------------------------|-------------------------------------|-------------|-------------------|
| | Asignado | Modificado | Vigente | | 1/9/2019 Compromiso | al 30/9/2019 Devengado | al 07/10/2019 Saldo Por Devengar | | | al 07/10/2019 Saldo Por Pagar | | |
| 000 - Sin Proyecto | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | | 375,345.79 | 0.00 | 410,223.98 |
| 001 - TRANSFERENCIAS Y DONACIONES DE CAPITAL | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | | 375,345.79 | 0.00 | 410,223.98 |
| 000 - Sin Obra | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | | 375,345.79 | 0.00 | 410,223.98 |
| 50000 TRANSFERENCIAS Y DONACIONES | 1,462,039.96 | 585,236.91 | 2,047,276.87 | 0.00 | 73,315.16 | 73,315.16 | 73,315.16 | | | 375,345.79 | 0.00 | 410,223.98 |
| 51310 15-013-01 10 5 Transferencias Corrientes A Instituciones Sin Fines De Lucro | 100,000.00 | 35,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital | 784,740.00 | 0.00 | 784,740.00 | 0.00 | 27,355.16 | 27,355.16 | 27,355.16 | 0.00 | 0.00 | 268,350.96 | 0.00 | 36,910.00 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 577,299.96 | 85,236.91 | 662,536.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,576.08 | 0.00 | 140,812.98 |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-011-02 20 7 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 15-013-01 20 2 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 485,000.00 | 485,000.00 | 0.00 | 20,960.00 | 20,960.00 | 20,960.00 | 0.00 | 0.00 | 37,418.75 | 0.00 | 232,501.00 |
| TOTAL: | 6,042,949.61 | 2,000,294.81 | 8,043,244.42 | 0.00 | 904,865.71 | 904,865.71 | 806,365.71 | 0.00 | 0.00 | 1,010,529.77 | 0.00 | 725,523.98 |

Filtros Aplicados al Reporte

Fecha Inicial:01/07/2019

Fecha Final: 31/07/2019

Ejercicio: 2019

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9Jmd9bRj3ZNqQuZk2IfriE7Wm8dPqphsEzWE+731KGix2wIVgJ6rHFUGY7Hu+LFB/M0CNv7CYmynyChO6l8J4Q0IuJQxjVXvJQ6EjWN9J1Xt9dh7PO9mXch6FO/Y30ZN2U9ZJtWqoiK0PwxzJj+XJv865d+5qakr3BRPvkPxDUFRLoHXv8ytonp
n1ykDJgxZdVfbn9IQ3dSroowO+230JGYDKqm1oUy8EYsSnGLQzjDo5WZxpdX7I4/X6auBIS5e1ynY=