



MUNICIPALIDAD DE: SAN ANTONIO DE ORIENTE DEPARTAMENTO DE: F. MORAZAN



**PRESUPUESTO DE EGRESOS 2018**

RESUMEN GLOBAL

Código		Descripción	Estimado 2018			Aprobado por la Corporacion Municipal		
PRG	GRP		Fondo 11	Fondo 12	Total	Fondo 11	Fondo 12	Total
<b>Total de Resumen</b>								
<b>01</b>		<b>Servicios Municipales Generales</b>	<b>4,348,075.00</b>	<b>947,075.85</b>	<b>5,295,150.85</b>	<b>4,348,075.00</b>	<b>947,075.85</b>	<b>5,295,150.85</b>
	100	Servicios Personales	3,273,370.00	572,000.00	<b>3,845,370.00</b>	3,273,370.00	572,000.00	<b>3,845,370.00</b>
	200	Servicios no Personales	571,063.80	335,075.85	<b>906,139.65</b>	571,063.80	335,075.85	<b>906,139.65</b>
	300	Materiales y Suministros	181,000.00	40,000.00	<b>221,000.00</b>	181,000.00	40,000.00	<b>221,000.00</b>
	400	Bienes Capitalizables	303,804.20	0.00	<b>303,804.20</b>	303,804.20	0.00	<b>303,804.20</b>
	500	Transferencias	18,837.00	0.00	<b>18,837.00</b>	18,837.00	0.00	<b>18,837.00</b>
<b>03</b>		<b>Desarrollo Social, cultural, y comunitario</b>	<b>212,000.00</b>	<b>8,753,303.40</b>	<b>8,965,303.40</b>	<b>212,000.00</b>	<b>8,753,303.40</b>	<b>8,965,303.40</b>
	100	Servicios Personales	112,000.00	0.00	<b>112,000.00</b>	112,000.00	0.00	<b>112,000.00</b>
	200	Servicios no Personales	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
	300	Materiales y Suministros	0.00	60,000.00	<b>60,000.00</b>	0.00	60,000.00	<b>60,000.00</b>
	400	Bienes Capitalizables	0.00	3,925,000.00	<b>3,925,000.00</b>	0.00	3,925,000.00	<b>3,925,000.00</b>
	500	Transferencias	100,000.00	4,768,303.40	<b>4,868,303.40</b>	100,000.00	4,768,303.40	<b>4,868,303.40</b>
<b>04</b>		<b>Desarrollo y proteccion ambiental</b>	<b>521,280.00</b>	<b>0.00</b>	<b>521,280.00</b>	<b>521,280.00</b>	<b>0.00</b>	<b>521,280.00</b>
	100	Servicios Personales	484,280.00	0.00	<b>484,280.00</b>	484,280.00	0.00	<b>484,280.00</b>
	200	Servicios no Personales	20,000.00	0.00	<b>20,000.00</b>	20,000.00	0.00	<b>20,000.00</b>
	300	Materiales y Suministros	17,000.00	0.00	<b>17,000.00</b>	17,000.00	0.00	<b>17,000.00</b>
	500	Transferencias	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
<b>05</b>		<b>Desarrollo economico</b>	<b>0.00</b>	<b>1,293,383.90</b>	<b>1,293,383.90</b>	<b>0.00</b>	<b>1,293,383.90</b>	<b>1,293,383.90</b>
	100	Servicios Personales	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
	200	Servicios no Personales	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
	400	Bienes Capitalizables	0.00	1,214,132.54	<b>1,214,132.54</b>	0.00	1,214,132.54	<b>1,214,132.54</b>
	500	Transferencias	0.00	79,251.36	<b>79,251.36</b>	0.00	79,251.36	<b>79,251.36</b>
<b>06</b>		<b>Infraestructura</b>	<b>2,714,563.00</b>	<b>1,940,075.85</b>	<b>4,654,638.85</b>	<b>2,714,563.00</b>	<b>1,940,175.85</b>	<b>4,654,738.85</b>
	200	Servicios no Personales	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
	400	Bienes Capitalizables	2,714,563.00	1,385,867.46	<b>4,100,430.46</b>	2,714,563.00	1,385,967.46	<b>4,100,530.46</b>
	500	Transferencias	0.00	554,208.39	<b>554,208.39</b>	0.00	554,208.39	<b>554,208.39</b>
<b>SUMA TOTAL</b>			<b>7,795,918.00</b>	<b>12,933,839.00</b>	<b>20,729,757.00</b>	<b>7,795,918.00</b>	<b>12,933,939.00</b>	<b>20,729,857.00</b>