



## Liquidación Presupuestaria

Fecha del: 01/01/2019 al 31/01/2019

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso   | Comprometido     | Devengado        | Pagado           |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|-----------------|------------------|------------------|------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 1,172,571.77         | 0.00                | 0.00        | 0.00              | 0.00                | 1,172,571.77         | 0.00            | 45,050.00        | 45,050.00        | 45,050.00        |
| 15-013-01 - 20 - Fondos Propios Municipales        | 631,384.80           | 307,223.94          | 0.00        | 0.00              | 0.00                | 938,608.74           | 0.00            | 0.00             | 0.00             | 0.00             |
| 14-227-03 - 20 - TRANSFERENCIA COPECO              | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00            | 0.00             | 0.00             | 0.00             |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,107,434.74         | 610,528.69          | 0.00        | 0.00              | 0.00                | 2,717,963.43         | 6,499.45        | 23,942.60        | 23,942.60        | 15,000.00        |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,942,130.22        | 4,881,834.47        | 0.00        | 0.00              | 0.00                | 16,823,964.69        | 1.00            | 12,236.00        | 12,236.00        | 12,236.00        |
| <b>Total</b>                                       | <b>15,853,521.53</b> | <b>5,799,587.10</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>21,653,108.63</b> | <b>6,500.45</b> | <b>81,228.60</b> | <b>81,228.60</b> | <b>72,286.00</b> |