



MUNICIPALIDAD DE CABAÑAS, COPAN

PLANILLA DE EMPLEADOS PERMANENTES MES DE SEPTIEMBRE 2019

PROGRAMA 01: SERVICIOS GENERALES MUNICIPALES										
ACT.01 ADMINISTRACION SUPERIOR										
Nombre de la Plaza	Cant.	Mes	Sueldo Mensual 2019	Sueldo Total 2019	L.H.S.S. Anual	Infop Anual	13avo. Mes	14avo. Mes	Vacaciones	TOTAL
Alcalde Municipal	1	12	30,000.00	360,000.00		3,600.00	30,000.00	30,000.00		420,000.00
Vice Alcalde	1	12	10,000.00	120,000.00		1,200.00	10,000.00	10,000.00		140,000.00
Auditor Municipal	1	12	6,400.00	76,800.00		768.00	6,400.00	6,400.00		89,600.00
Total Actividad: 01	3.00	-	46,400.00	556,800.00	-	5,568.00	46,400.00	46,400.00	-	649,600.00
ACT. 02 SECRETARIA										
Secretaria	1	12	9,300.00	111,600.00		1,116.00	9,300.00	9,300.00		130,200.00
Total Actividad: 02	0	0	9,300.00	111,600.00	-	1,116.00	9,300.00	9,300.00	-	130,200.00
ACT. 03 PRESUPUESTO										
Encargada de Presupuesto			8,800.00	105,600.00		1,056.00	8,800.00	8,800.00		123,200.00
Total Actividad: 03	0	12	8,800.00	105,600.00	-	1,056.00	8,800.00	8,800.00	-	123,200.00
ACT. 04 ADMINISTRACION TRIBUTARIA										
Jefe de Admon. Tributaria		12	8,000.00	96,000.00		960.00	8,000.00	8,000.00		79,800.00
Asistente de Admon. Tributaria			4,700.00	56,400.00		564.00	4,700.00	4,700.00		65,800.00
Total Actividad: 04	0		12,700.00	152,400.00	-	1,524.00	12,700.00	12,700.00	-	145,600.00
ACT. 05 CATASTRO										
Jefe de Catastro	1	12	7,200.00	86,400.00		864.00	7,200.00	7,200.00		100,800.00
Asistente de Catastro	1	12	6,400.00	76,800.00		768.00	6,400.00	6,400.00		89,600.00
Asistente de Catastro	1	12	4,400.00	52,800.00		528.00	4,400.00	4,400.00		61,600.00
Asistente de Catastro						-				
Total Actividad: 05	1	12	18,000.00	216,000.00	-	2,160.00	18,000.00	18,000.00	-	252,000.00
ACT. 06 ADMINISTRACION CONTABLE										
Contadora Municipal	1	12	7,000.00	84,000.00		840.00	7,000.00	7,000.00		70,000.00
Total Actividad: 06	1	12	7,000.00	84,000.00	-	840.00	7,000.00	7,000.00	-	70,000.00
ACT. 08 TESORERIA										
Tesorera Municipal	1	12	9,000.00	108,000.00		1,080.00	9,000.00	9,000.00		126,000.00
Asistente de tesoreria			5,500.00	66,000.00		660.00	5,500.00	5,500.00		77,000.00
Conserje	1	12	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00
Cobrador de Caseta	1	12	3,500.00	42,000.00		420.00	3,500.00	3,500.00		49,000.00
Cobrador de Caseta	1	12	3,300.00	39,600.00		396.00	3,300.00	3,300.00		46,200.00
Policia Municipal	1	12	4,000.00	48,000.00		480.00	4,000.00	4,000.00		56,000.00

Encargada de acceso a la información			6,300.00	75,600.00		756.00	6,300.00	6,300.00		88,200.00
Total Actividad: 08	-	-	42,166.67	506,000.00	-	5,060.00	42,166.67	42,166.67	-	590,333.33
ACT. 09 ADMINISTRACION DE PERSONAL										
Recurso Humanos			6,300.00	75,600.00		756.00	6,300.00	6,300.00		88,200.00
Total Actividad: 09	0	0	6,300.00	75,600.00	0.00	756.00	6,300.00	6,300.00	0.00	88,200.00
ACT. 10 DEPARTAMENTO MUNICIPAL DE JUSTICIA										
Director Municipal de Justicia	1	12	6,000.00	72,000.00		720.00	6,000.00	6,000.00		84,000.00
Total Actividad: 10	1	12	6,000.00	72,000.00	-	720.00	6,000.00	6,000.00	-	84,000.00
Total Programa; 01			156,666.67	1,880,000.00		18,800.00	156,666.67	156,666.67		2,193,333.33
PROGRAMA: 03 DESARROLLO SOCIAL CULTURAL Y COMUNITARIO										
ACT. 07 PARTICIPACION CIUDADANA										
Jefe de Unidad Técnica		12	7,000.00	84,000.00		840.00	7,000.00	7,000.00		98,000.00
Asistente Unidad Técnica			5,200.00	62,400.00		624.00	5,200.00	5,200.00		72,800.00
Total Actividad: 07	0	12	12,200.00	146,400.00	0.00	1,464.00	12,200.00	12,200.00	0.00	170,800.00
Total Programa ; 03	-	12	12,200.00	146,400.00	-	1,464.00	12,200.00	12,200.00	-	170,800.00
PROGRAMA: 04 RENOVACION Y CONSERVACION DEL MEDIO AMBIENTE										
ACT 01 PROTECCION DE RECURSOS NATURALES										
Técnico de UMA		12	7,000.00	84,000.00		840.00	7,000.00	7,000.00		98,000.00
Total Actividad: 01	0.00		7,000.00	84,000.00	0.00	840.00	7,000.00	7,000.00	0.00	98,000.00
Total Programa; 04	-	12	7,000.00	84,000.00	-	840.00	7,000.00	7,000.00	-	98,000.00
TOTAL PROGRAMAS			175,866.67	2,110,400.00	-	21,104.00	175,866.67	175,866.67	-	2,462,133.33

