



### Gastos de Sami MES DE SEPTIEMBRE

Prod Subo Prov Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ Asignado	2019 Modificado	al 08/10/2019 Vigente	EN EL EJERCICIO Pro Compromiso	1/8/2019 Compromiso	al 30/9/2019 Devenga	Pagado	Extra Presupuestario	ACUMULADO 1/1/ 2019 Saldo Disponible	al 08/10/2019 Saldo Por Devengar	Saldo Por Devengar
<b>01 - ACTIVIDADES MUNICIPALES</b>	35,216,367.58	3,892,190.66	39,108,558.24	0.00	2,610,308.16	2,610,308.16	2,707,358.96		10,303,161.47	0.00	20,147.00
<b>00 - Sin Sub Programa</b>	35,216,367.58	3,892,190.66	39,108,558.24	0.00	2,610,308.16	2,610,308.16	2,707,358.96		10,303,161.47	0.00	20,147.00
<b>00 - Sin Proyecto</b>	35,216,367.58	3,892,190.66	39,108,558.24	0.00	2,610,308.16	2,610,308.16	2,707,358.96		10,303,161.47	0.00	20,147.00
<b>001 - CORPORACIÓN MUNICIPAL</b>	4,907,300.00	636,905.14	4,270,394.86	0.00	540,000.00	540,000.00	540,000.00		717,100.00	0.00	0.00
<b>000 - Sin Obras</b>	4,907,300.00	636,905.14	4,270,394.86	0.00	540,000.00	540,000.00	540,000.00		717,100.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	4,907,300.00	636,905.14	4,270,394.86	0.00	540,000.00	540,000.00	540,000.00		717,100.00	0.00	0.00
11800 15-013-01 10 1 Dietas	4,320,000.00	922,900.00	3,397,100.00	0.00	540,000.00	540,000.00	540,000.00	0.00	717,100.00	0.00	0.00
12300 15-013-01 10 1 Adicionales	587,300.00	285,994.86	873,294.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>002 - ALCALDÍA MUNICIPAL</b>	3,416,936.00	46,692.80	3,370,243.20	0.00	201,525.94	201,525.94	201,525.94		1,213,325.52	0.00	0.00
<b>000 - Sin Obras</b>	3,416,936.00	46,692.80	3,370,243.20	0.00	201,525.94	201,525.94	201,525.94		1,213,325.52	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	2,366,936.00	46,692.80	2,320,243.20	0.00	146,207.76	146,207.76	146,207.76		759,336.21	0.00	0.00
11100 15-013-01 10 1 Sueldos	1,756,002.00	100,000.00	1,856,002.00	0.00	146,207.76	146,207.76	146,207.76	0.00	454,658.89	0.00	0.00
11510 15-013-01 10 1 Decimotercer	292,667.00	0.00	292,667.00	0.00	0.00	0.00	0.00	0.00	292,667.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto	292,667.00	146,692.80	145,974.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1 Complementos para	15,600.00	0.00	15,600.00	0.00	0.00	0.00	0.00	0.00	2,010.32	0.00	0.00
14300 15-013-01 10 1 Gastos de Representación	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
<b>20000 SERVICIOS NO PERSONALES</b>	750,000.00	0.00	750,000.00	0.00	24,906.75	24,906.75	24,906.75		250,868.53	0.00	0.00
26210 15-013-01 10 1 Viáticos	100,000.00	0.00	100,000.00	0.00	9,000.00	9,000.00	9,000.00	0.00	54,379.00	0.00	0.00
26220 15-013-01 10 1 Viáticos al	500,000.00	0.00	500,000.00	0.00	15,906.75	15,906.75	15,906.75	0.00	46,489.53	0.00	0.00
29100 15-013-01 10 1 Ceremonial y Protocolo	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
<b>30000 MATERIALES Y SUMINISTROS</b>	300,000.00	0.00	300,000.00	0.00	30,411.43	30,411.43	30,411.43		203,120.78	0.00	0.00
31110 15-013-01 10 1 Productos Alimenticios y	300,000.00	0.00	300,000.00	0.00	30,411.43	30,411.43	30,411.43	0.00	203,120.78	0.00	0.00
<b>003 - SECRETARÍA MUNICIPAL</b>	1,019,228.48	167,094.86	852,133.62	0.00	49,366.78	49,366.78	49,366.78		272,644.86	0.00	0.00
<b>000 - Sin Obras</b>	1,019,228.48	167,094.86	852,133.62	0.00	49,366.78	49,366.78	49,366.78		272,644.86	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	959,228.48	167,094.86	792,133.62	0.00	49,366.78	49,366.78	49,366.78		212,644.86	0.00	0.00
11100 15-013-01 10 1 Sueldos	587,690.40	0.00	587,690.40	0.00	49,366.78	49,366.78	49,366.78	0.00	138,715.52	0.00	0.00
11510 15-013-01 10 1 Decimotercer	48,974.20	0.00	48,974.20	0.00	0.00	0.00	0.00	0.00	48,974.20	0.00	0.00

11520 15-013-01 10 1	Decimocuarto	48,974.20	0.00	48,974.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	19,589.68	0.00	19,589.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 1	Jornales	250,000.00	163,094.86	86,905.14	0.00	0.00	0.00	0.00	0.00	24,955.14	0.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
	<b>004 - AUDITORIA MUNICIPAL</b>	745,800.00	0.00	745,800.00	0.00	56,683.39	56,683.39	56,683.39	56,683.39	300,316.61	0.00	0.00	0.00
	<b>000 - Sin Obras</b>	745,800.00	0.00	745,800.00	0.00	56,683.39	56,683.39	56,683.39	56,683.39	300,316.61	0.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	738,800.00	0.00	738,800.00	0.00	56,683.39	56,683.39	56,683.39	56,683.39	293,316.61	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos	324,000.00	0.00	324,000.00	0.00	26,683.39	26,683.39	26,683.39	0.00	81,316.61	0.00	0.00	0.00
11510 15-013-01 10 1	Decimotercer	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 1	Jornales	350,000.00	0.00	350,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	185,000.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00
	<b>005 - CONTABILIDAD</b>	620,000.00	50,000.00	570,000.00	0.00	27,183.39	27,183.39	27,183.39	27,183.39	266,591.43	0.00	0.00	0.00
	<b>000 - Sin Obras</b>	620,000.00	50,000.00	570,000.00	0.00	27,183.39	27,183.39	27,183.39	27,183.39	266,591.43	0.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	605,000.00	50,000.00	555,000.00	0.00	26,683.39	26,683.39	26,683.39	26,683.39	256,591.43	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos	324,000.00	0.00	324,000.00	0.00	26,683.39	26,683.39	26,683.39	0.00	81,316.61	0.00	0.00	0.00
11510 15-013-01 10 1	Decimotercer	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 1	Jornales	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	148,274.82	0.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	15,000.00	0.00	15,000.00	0.00	500.00	500.00	500.00	500.00	10,000.00	0.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	15,000.00	0.00	15,000.00	0.00	500.00	500.00	500.00	0.00	10,000.00	0.00	0.00	0.00
	<b>006 - PRESUPUESTO</b>	476,400.00	50,000.00	426,400.00	0.00	26,683.39	26,683.39	26,683.39	26,683.39	134,616.61	0.00	0.00	0.00
	<b>000 - Sin Obras</b>	476,400.00	50,000.00	426,400.00	0.00	26,683.39	26,683.39	26,683.39	26,683.39	134,616.61	0.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	466,400.00	50,000.00	416,400.00	0.00	26,683.39	26,683.39	26,683.39	26,683.39	125,116.61	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos	216,000.00	108,000.00	324,000.00	0.00	26,683.39	26,683.39	26,683.39	0.00	81,316.61	0.00	0.00	0.00
11510 15-013-01 10 1	Decimotercer	18,000.00	9,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	18,000.00	9,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	14,400.00	7,200.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 1	Jornales	150,000.00	133,200.00	16,800.00	0.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00
	<b>007 - TESORERÍA MUNICIPAL</b>	12,842,874.26	8,169,415.66	21,012,289.92	0.00	1,430,323.88	1,430,323.88	1,527,374.68	1,527,374.68	4,686,118.56	0.00	20,147.00	0.00
	<b>000 - Sin Obras</b>	12,842,874.26	8,169,415.66	21,012,289.92	0.00	1,430,323.88	1,430,323.88	1,527,374.68	1,527,374.68	4,686,118.56	0.00	20,147.00	0.00

	<b>10000 SERVICIOS PERSONALES</b>	6,306,549.61	6,717,057.96	13,023,607.57	0.00	722,024.27	722,024.27	722,024.27		1,584,245.68	0.00	0.00
11100 15-013-01 10 1	Sueldos	1,475,690.40	400,000.00	1,075,690.40	0.00	80,074.54	80,074.54	80,074.54	0.00	264,599.76	0.00	0.00
11510 15-013-01 10 1	Decimotercer	122,974.20	0.00	122,974.20	0.00	0.00	0.00	0.00	0.00	122,974.20	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	122,974.20	31,000.00	91,974.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	60,589.68	0.00	60,589.68	0.00	4,789.68	4,789.68	4,789.68	0.00	400.00	0.00	0.00
11750 15-013-01 10 1	Contribuciones para Seguro	240,000.00	0.00	240,000.00	0.00	35,805.20	35,805.20	35,805.20	0.00	204,194.80	0.00	0.00
12100 15-013-01 10 1	Sueldos	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12200 15-013-01 10 1	Jornales	2,280,903.85	770,343.32	1,510,560.53	0.00	115,995.00	115,995.00	115,995.00	0.00	224,499.58	0.00	0.00
14100 15-013-01 10 1	Horas	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	1,933,417.28	7,918,401.28	9,851,818.56	0.00	485,359.85	485,359.85	485,359.85	0.00	697,577.34	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	4,511,324.65	1,596,000.00	6,107,324.65	0.00	533,004.82	533,004.82	533,004.82		2,221,058.63	0.00	4,915.00
21110 11-001-01 10 1	Suministro de Energía	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	57,446.49	0.00	0.00
21110 15-013-01 10 1	Suministro de Energía	400,000.00	300,000.00	700,000.00	0.00	195,322.20	195,322.20	195,322.20	0.00	121,224.74	0.00	0.00
21420 11-001-01 10 1	Telefonía Fija	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	75,197.11	0.00	0.00
21420 15-013-01 10 1	Telefonía Fija	80,000.00	0.00	80,000.00	0.00	5,289.93	5,289.93	5,289.93	0.00	57,149.14	0.00	0.00
22220 15-013-01 10 1	Alquiler de Equipos de	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	190,400.00	0.00	0.00
22270 15-013-01 10 1	Alquiler de Equipos de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23100 11-001-01 10 1	Mantenimiento y Reparación	100,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
23100 15-013-01 10 1	Mantenimiento y Reparación	300,000.00	0.00	300,000.00	0.00	27,809.88	27,809.88	27,809.88	0.00	4,584.43	0.00	0.00
23200 11-001-01 10 1	Mantenimiento y Reparación	250,000.00	0.00	250,000.00	0.00	52,099.68	52,099.68	52,099.68	0.00	122,930.04	0.00	4,915.00
23200 15-013-01 10 1	Mantenimiento y Reparación	150,000.00	100,000.00	250,000.00	0.00	29,950.86	29,950.86	29,950.86	0.00	71,064.06	0.00	0.00
23350 15-013-01 10 1	Mantenimiento y Reparación	150,000.00	0.00	150,000.00	0.00	19,116.46	19,116.46	19,116.46	0.00	90,410.91	0.00	0.00
23360 15-013-01 10 1	Mantenimiento y Reparación	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	48,171.00	0.00	0.00
23500 15-013-01 10 1	Limpieza, Aseo y Fumigación	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
24200 15-013-01 10 1	Estudios, Investigacione	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
24300 11-001-01 10 1	Servicios	406,324.65	0.00	406,324.65	0.00	62.65	62.65	62.65	0.00	262.00	0.00	0.00
24300 15-013-01 10 1	Servicios	500,000.00	966,000.00	1,466,000.00	0.00	74,937.35	74,937.35	74,937.35	0.00	302,000.00	0.00	0.00
24500 15-013-01 10 1	Servicios de Capacitación	150,000.00	0.00	150,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	125,000.00	0.00	0.00
24600 15-013-01 10 1	Servicios de Informática y	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	33,922.15	0.00	0.00
25300 11-001-01 10 1	Servicio de Imprenta,	100,000.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	66,200.00	0.00	0.00
25300 15-013-01 10 1	Servicio de Imprenta,	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	85,363.20	0.00	0.00
25400 11-001-01 10 1	Primas y Gastos de	50,000.00	0.00	50,000.00	0.00	5,712.45	5,712.45	5,712.45	0.00	11,842.41	0.00	0.00
25400 15-013-01 10 1	Primas y Gastos de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25500 15-013-01 10 1	Comisiones y Gastos	100,000.00	0.00	100,000.00	0.00	9,000.00	9,000.00	9,000.00	0.00	43,004.98	0.00	0.00
25600 11-001-01 10 1	Publicidad y Propaganda	100,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
25600 15-013-01 10 1	Publicidad y Propaganda	150,000.00	0.00	150,000.00	0.00	3,312.40	3,312.40	3,312.40	0.00	70,087.60	0.00	0.00
25700 11-001-01 10 1	Servicio de	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	5,726.14	0.00	0.00
25700 15-013-01 10 1	Servicio de	200,000.00	350,000.00	550,000.00	0.00	82,446.25	82,446.25	82,446.25	0.00	267,856.36	0.00	0.00
26210 15-013-01 10 1	Viáticos	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	19,058.00	0.00	0.00
27122 15-013-01 10 1	Impuesto sobre Bienes	20,000.00	0.00	20,000.00	0.00	2,944.71	2,944.71	2,944.71	0.00	17,055.29	0.00	0.00
27210 15-013-01 10 1	Tasas	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	25,102.58	0.00	0.00

	<b>30000</b>	2,025,000.00	143,642.30	1,881,357.70	0.00	175,294.79	175,294.79	272,345.59		880,814.25	0.00	15,232.00
	<b>MATERIALES Y SUMINISTROS</b>											
31110 15-013-01 10 1	Productos	150,000.00	0.00	150,000.00	0.00	19,068.00	19,068.00	19,068.00	0.00	59,528.98	0.00	0.00
32100 15-013-01 10 1	Alimenticios y Hilados y Telas	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
32310 15-013-01 10 1	Prendas de	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
32400 15-013-01 10 1	Calzados	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
33100 11-001-01 10 1	Productos de Papel y Cartón	100,000.00	0.00	100,000.00	0.00	5,750.00	5,750.00	42,550.00	0.00	30,870.86	0.00	0.00
33100 15-013-01 10 1	Productos de Papel y Cartón	350,000.00	200,000.00	150,000.00	0.00	0.00	0.00	60,250.80	0.00	35,372.57	0.00	0.00
33300 15-013-01 10 1	Productos de Artes Gráficas	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
33500 15-013-01 10 1	Libros, Revistas y	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00
34400 15-013-01 10 1	Llantas y Cámaras de	50,000.00	0.00	50,000.00	0.00	9,570.90	9,570.90	9,570.90	0.00	10,729.10	0.00	0.00
35300 15-013-01 10 1	Abonos y	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
35400 15-013-01 10 1	Insecticidas, Fumigantes y	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
35610 15-013-01 10 1	Gasolina	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
35620 11-001-01 10 1	Diésel	300,000.00	43,642.30	256,357.70	0.00	69,713.00	69,713.00	69,713.00	0.00	51,738.70	0.00	0.00
35620 15-013-01 10 1	Diésel	350,000.00	100,000.00	450,000.00	0.00	22,380.00	22,380.00	22,380.00	0.00	162,814.00	0.00	15,232.00
36930 15-013-01 10 1	Elementos de Ferretería	60,000.00	0.00	60,000.00	0.00	22,793.00	22,793.00	22,793.00	0.00	28,090.52	0.00	0.00
39100 15-013-01 10 1	Elementos de Limpieza y	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	26,883.25	0.00	0.00
39200 15-013-01 10 1	Útiles de Escritorio,	150,000.00	0.00	150,000.00	0.00	15,179.89	15,179.89	15,179.89	0.00	10,778.28	0.00	0.00
39300 15-013-01 10 1	Útiles y Materiales	60,000.00	0.00	60,000.00	0.00	9,240.00	9,240.00	9,240.00	0.00	50,760.00	0.00	0.00
39400 15-013-01 10 1	Utensilios de Cocina y	50,000.00	0.00	50,000.00	0.00	1,600.00	1,600.00	1,600.00	0.00	45,699.99	0.00	0.00
39600 15-013-01 10 1	Repuestos y Accesorios	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	96,383.00	0.00	0.00
	<b>008 - ADMINISTRACIÓN TRIBUTARIA</b>	3,559,428.40	826,728.50	2,732,699.90	0.00	172,893.56	172,893.56	172,893.56		549,214.86	0.00	0.00
	<b>000 - Sin Obras</b>	3,559,428.40	826,728.50	2,732,699.90	0.00	172,893.56	172,893.56	172,893.56		549,214.86	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	3,549,428.40	826,728.50	2,722,699.90	0.00	172,893.56	172,893.56	172,893.56		539,214.86	0.00	0.00
11100 15-013-01 10 1	Sueldos	1,067,538.00	0.00	1,067,538.00	0.00	60,966.56	60,966.56	60,966.56	0.00	409,876.65	0.00	0.00
11510 15-013-01 10 1	Decimotercer	88,961.50	0.00	88,961.50	0.00	0.00	0.00	0.00	0.00	88,961.50	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	88,961.50	26,728.50	62,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	53,967.40	0.00	53,967.40	0.00	0.00	0.00	0.00	0.00	10,497.90	0.00	0.00
12200 15-013-01 10 1	Jornales	2,000,000.00	800,000.00	1,200,000.00	0.00	111,927.00	111,927.00	111,927.00	0.00	29,878.81	0.00	0.00
16100 15-013-01 10 1	Beneficios	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00		10,000.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	<b>009 - ADMINISTRACIÓN CATASTRAL Y</b>	5,580,566.44	2,287,060.10	3,293,506.34	0.00	32,685.78	32,685.78	32,685.78		1,116,734.23	0.00	0.00
	<b>000 - Sin Obras</b>	5,580,566.44	2,287,060.10	3,293,506.34	0.00	32,685.78	32,685.78	32,685.78		1,116,734.23	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	5,570,566.44	2,287,060.10	3,283,506.34	0.00	32,010.78	32,010.78	32,010.78		1,108,909.23	0.00	0.00
11100 15-013-01 10 1	Sueldos	1,165,779.60	30,075.60	1,195,855.20	0.00	24,366.78	24,366.78	24,366.78	0.00	875,588.42	0.00	0.00
11510 15-013-01 10 1	Decimotercer	97,148.30	2,506.30	99,654.60	0.00	0.00	0.00	0.00	0.00	99,654.60	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	97,148.30	72,148.30	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	52,490.24	2,506.30	54,996.54	0.00	7,644.00	7,644.00	7,644.00	0.00	16,232.54	0.00	0.00
12200 15-013-01 10 1	Jornales	3,908,000.00	2,000,000.00	1,908,000.00	0.00	0.00	0.00	0.00	0.00	117,433.67	0.00	0.00

16100 15-013-01 10 1	Beneficios	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>20000 SERVICIOS NO PERSONALES</b>	10,000.00	0.00	10,000.00	0.00	675.00	675.00	675.00			7,825.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	10,000.00	0.00	10,000.00	0.00	675.00	675.00	675.00	0.00		7,825.00	0.00	0.00
	<b>010 - DEPARTAMENTO MUNICIPAL DE JUSTICIA</b>	1,441,834.00	265,543.60	1,176,290.40	0.00	46,278.66	46,278.66	46,278.66			668,182.18	0.00	0.00
	<b>000 - Sin Obras</b>	1,441,834.00	265,543.60	1,176,290.40	0.00	46,278.66	46,278.66	46,278.66			668,182.18	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	1,436,834.00	265,543.60	1,171,290.40	0.00	46,278.66	46,278.66	46,278.66			663,182.18	0.00	0.00
11100 15-013-01 10 1	Sueldos	986,742.00	0.00	986,742.00	0.00	46,278.66	46,278.66	46,278.66	0.00		562,635.34	0.00	0.00
11510 15-013-01 10 1	Decimotercer	82,228.50	0.00	82,228.50	0.00	0.00	0.00	0.00	0.00		82,228.50	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	82,228.50	35,000.00	47,228.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	55,091.40	0.00	55,091.40	0.00	0.00	0.00	0.00	0.00		18,318.34	0.00	0.00
16100 15-013-01 10 1	Beneficios	230,543.60	230,543.60	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			5,000.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
	<b>011 - GERENCIA GENERAL</b>	285,000.00	20,000.00	265,000.00	0.00	0.00	0.00	0.00			265,000.00	0.00	0.00
	<b>000 - Sin Obras</b>	285,000.00	20,000.00	265,000.00	0.00	0.00	0.00	0.00			265,000.00	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	280,000.00	20,000.00	260,000.00	0.00	0.00	0.00	0.00			260,000.00	0.00	0.00
11100 15-013-01 10 1	Sueldos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00		240,000.00	0.00	0.00
11510 15-013-01 10 1	Decimotercer	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00		20,000.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			5,000.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
	<b>012 - RECURSOS HUMANOS</b>	321,000.00	72,800.00	393,800.00	0.00	26,683.39	26,683.39	26,683.39			113,316.61	0.00	0.00
	<b>000 - Sin Obras</b>	321,000.00	72,800.00	393,800.00	0.00	26,683.39	26,683.39	26,683.39			113,316.61	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	316,000.00	72,800.00	388,800.00	0.00	26,683.39	26,683.39	26,683.39			108,316.61	0.00	0.00
11100 15-013-01 10 1	Sueldos	180,000.00	144,000.00	324,000.00	0.00	26,683.39	26,683.39	26,683.39	0.00		81,316.61	0.00	0.00
11510 15-013-01 10 1	Decimotercer	15,000.00	12,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00		27,000.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	15,000.00	12,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	6,000.00	4,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
16100 15-013-01 10 1	Beneficios	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			5,000.00	0.00	0.00
26210 15-013-01 10 1	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		5,000.00	0.00	0.00
<b>04 - UNIDADES MUNICIPALES</b>		4,625,810.70	301,101.30	4,324,709.40	0.00	443,274.74	443,274.74	446,774.74			1,831,854.86	0.00	21,000.00
	<b>00 - Sin Sub Programa</b>	4,625,810.70	301,101.30	4,324,709.40	0.00	443,274.74	443,274.74	446,774.74			1,831,854.86	0.00	21,000.00
	<b>00 - Sin Proyecto</b>	4,625,810.70	301,101.30	4,324,709.40	0.00	443,274.74	443,274.74	446,774.74			1,831,854.86	0.00	21,000.00
	<b>001 - Oficina Municipal de la Mujer</b>	816,000.00	102,000.00	714,000.00	0.00	95,568.39	95,568.39	95,568.39			361,429.61	0.00	21,000.00
	<b>000 - Sin Obras</b>	816,000.00	102,000.00	714,000.00	0.00	95,568.39	95,568.39	95,568.39			361,429.61	0.00	21,000.00

	<b>10000 SERVICIOS PERSONALES</b>	216,000.00	2,000.00	214,000.00	0.00	12,683.39	12,683.39	12,683.39		79,116.61	0.00	0.00
11100 15-013-01 10 1	Sueldos	180,000.00	0.00	180,000.00	0.00	12,683.39	12,683.39	12,683.39	0.00	63,316.61	0.00	0.00
11510 15-013-01 10 1	Decimotercer	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	15,000.00	2,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	600,000.00	100,000.00	500,000.00	0.00	82,885.00	82,885.00	82,885.00		282,313.00	0.00	21,000.00
51310 11-001-01 10 1	Transferencias Corrientes A	200,000.00	100,000.00	100,000.00	0.00	15,555.00	15,555.00	15,555.00	0.00	31,795.00	0.00	0.00
51310 15-013-01 10 1	Transferencias Corrientes A	400,000.00	0.00	400,000.00	0.00	67,330.00	67,330.00	67,330.00	0.00	250,518.00	0.00	21,000.00
	<b>002 - Unidad Municipal de Medio Ambiente</b>	662,690.40	118,000.00	544,690.40	0.00	56,753.68	56,753.68	56,753.68		205,054.82	0.00	0.00
	<b>000 - Sin Obras</b>	662,690.40	118,000.00	544,690.40	0.00	56,753.68	56,753.68	56,753.68		205,054.82	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	657,690.40	118,000.00	539,690.40	0.00	56,078.68	56,078.68	56,078.68		201,792.32	0.00	0.00
11100 15-013-01 10 4	Sueldos	464,742.00	0.00	464,742.00	0.00	45,278.68	45,278.68	45,278.68	0.00	162,463.82	0.00	0.00
11510 15-013-01 10 4	Decimotercer	38,728.50	0.00	38,728.50	0.00	0.00	0.00	0.00	0.00	38,728.50	0.00	0.00
11520 15-013-01 10 4	Decimocuarto	38,728.50	18,000.00	20,728.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 4	Complementos para	15,491.40	0.00	15,491.40	0.00	10,800.00	10,800.00	10,800.00	0.00	600.00	0.00	0.00
16100 15-013-01 10 4	Beneficios	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	675.00	675.00	675.00		3,262.50	0.00	0.00
26210 15-013-01 10 4	Viáticos	5,000.00	0.00	5,000.00	0.00	675.00	675.00	675.00	0.00	3,262.50	0.00	0.00
	<b>003 - Unidad de Desarrollo Comunitario</b>	1,764,080.30	18,898.70	1,782,979.00	0.00	118,716.28	118,716.28	122,216.28		977,844.49	0.00	0.00
	<b>000 - Sin Obras</b>	1,764,080.30	18,898.70	1,782,979.00	0.00	118,716.28	118,716.28	122,216.28		977,844.49	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	559,080.30	18,898.70	577,979.00	0.00	43,086.28	43,086.28	43,086.28		200,414.82	0.00	0.00
11100 15-013-01 10 1	Sueldos	453,849.60	24,000.00	477,849.60	0.00	28,086.28	28,086.28	28,086.28	0.00	155,106.22	0.00	0.00
11510 15-013-01 10 1	Decimotercer	37,820.80	2,000.00	39,820.80	0.00	0.00	0.00	0.00	0.00	39,820.80	0.00	0.00
11520 15-013-01 10 1	Decimocuarto	37,820.80	9,101.30	28,719.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para	29,589.10	2,000.00	31,589.10	0.00	15,000.00	15,000.00	15,000.00	0.00	5,487.80	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		2,037.50	0.00	0.00
26210 15-013-01 10 1	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	2,037.50	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	1,200,000.00	0.00	1,200,000.00	0.00	75,630.00	75,630.00	79,130.00		775,392.17	0.00	0.00
51220 11-001-01 10 7	Ayuda Social a Personas	150,000.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	44,700.00	0.00	0.00
51220 15-013-01 10 7	Ayuda Social a Personas	650,000.00	0.00	650,000.00	0.00	11,000.00	11,000.00	14,500.00	0.00	596,150.00	0.00	0.00
51310 11-001-01 10 7	Transferencias Corrientes A	150,000.00	0.00	150,000.00	0.00	15,820.00	15,820.00	15,820.00	0.00	75,079.17	0.00	0.00
51310 15-013-01 10 7	Transferencias Corrientes A	250,000.00	100,000.00	350,000.00	0.00	48,810.00	48,810.00	48,810.00	0.00	59,463.00	0.00	0.00
	<b>004 - Unidad Técnica Municipal</b>	1,383,040.00	100,000.00	1,283,040.00	0.00	172,236.39	172,236.39	172,236.39		287,525.94	0.00	0.00
	<b>000 - Sin Obras</b>	1,383,040.00	100,000.00	1,283,040.00	0.00	172,236.39	172,236.39	172,236.39		287,525.94	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	1,378,040.00	100,000.00	1,278,040.00	0.00	172,236.39	172,236.39	172,236.39		283,025.94	0.00	0.00

11100 15-013-01 10 4	Sueldos	394,200.00	0.00	394,200.00	0.00	32,533.39	32,533.39	32,533.39	0.00	98,866.61	0.00	0.00
11510 15-013-01 10 4	Decimotercer	32,850.00	0.00	32,850.00	0.00	0.00	0.00	0.00	0.00	32,850.00	0.00	0.00
11520 15-013-01 10 4	Decimocuarto	32,850.00	0.00	32,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 4	Complementos para	13,140.00	0.00	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 4	Jornales	805,000.00	0.00	805,000.00	0.00	139,703.00	139,703.00	139,703.00	0.00	151,309.33	0.00	0.00
16100 15-013-01 10 4	Beneficios	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00
26210 15-013-01 10 4	Viáticos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00
<b>11</b>		<b>3,739,264.43</b>	<b>740,228.50</b>	<b>2,999,035.93</b>	<b>0.00</b>	<b>98,941.67</b>	<b>98,941.67</b>	<b>98,941.67</b>		<b>1,745,864.76</b>	<b>0.00</b>	<b>3,822.00</b>
	<b>- PRESTACIÓN DE SERVICIOS PÚBLICOS</b>											
	<b>01 - Aseo Urbano</b>	605,206.76	40,000.00	565,206.76	0.00	0.00	0.00	0.00	0.00	565,206.76	0.00	0.00
	<b>00 - Sin Proyecto</b>	605,206.76	40,000.00	565,206.76	0.00	0.00	0.00	0.00	0.00	565,206.76	0.00	0.00
	<b>001 - Actividad de Aseo Urbano</b>	605,206.76	40,000.00	565,206.76	0.00	0.00	0.00	0.00	0.00	565,206.76	0.00	0.00
	<b>000 - Sin Obras</b>	605,206.76	40,000.00	565,206.76	0.00	0.00	0.00	0.00	0.00	565,206.76	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	600,206.76	40,000.00	560,206.76	0.00	0.00	0.00	0.00	0.00	560,206.76	0.00	0.00
11100 15-013-01 10 4	Sueldos	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
11510 15-013-01 10 4	Decimotercer	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11520 15-013-01 10 4	Decimocuarto	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 4	Complementos para	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
12200 15-013-01 10 4	Jornales	287,206.76	0.00	287,206.76	0.00	0.00	0.00	0.00	0.00	287,206.76	0.00	0.00
14100 15-013-01 10 4	Horas	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
16100 15-013-01 10 4	Beneficios	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>30000 MATERIALES Y SUMINISTROS</b>	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
39100 15-013-01 10 4	Elementos de Limpieza y	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	<b>02 - Mercado y Centros de Abasto</b>	266,336.85	20,000.00	246,336.85	0.00	0.00	0.00	0.00	0.00	231,336.85	0.00	0.00
	<b>00 - Sin Proyecto</b>	266,336.85	20,000.00	246,336.85	0.00	0.00	0.00	0.00	0.00	231,336.85	0.00	0.00
	<b>001 - Actividad de Mercado y Centros</b>	266,336.85	20,000.00	246,336.85	0.00	0.00	0.00	0.00	0.00	231,336.85	0.00	0.00
	<b>000 - Sin Obras</b>	266,336.85	20,000.00	246,336.85	0.00	0.00	0.00	0.00	0.00	231,336.85	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	266,336.85	20,000.00	246,336.85	0.00	0.00	0.00	0.00	0.00	231,336.85	0.00	0.00
11100 15-013-01 10 3	Sueldos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00
11510 15-013-01 10 3	Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01 10 3	Decimocuarto	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 3	Complementos para	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12100 15-013-01 10 3	Sueldos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12200 15-013-01 10 3	Jornales	93,336.85	0.00	93,336.85	0.00	0.00	0.00	0.00	0.00	93,336.85	0.00	0.00
14100 15-013-01 10 3	Horas	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
16100 15-013-01 10 3	Beneficios	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>03 - Rastro Municipal</b>	252,603.38	10,000.00	242,603.38	0.00	0.00	0.00	0.00	0.00	239,812.38	0.00	0.00
	<b>00 - Sin Proyecto</b>	252,603.38	10,000.00	242,603.38	0.00	0.00	0.00	0.00	0.00	239,812.38	0.00	0.00
	<b>001 - Actividad de Rastro Municipal</b>	252,603.38	10,000.00	242,603.38	0.00	0.00	0.00	0.00	0.00	239,812.38	0.00	0.00
	<b>000 - Sin Obras</b>	252,603.38	10,000.00	242,603.38	0.00	0.00	0.00	0.00	0.00	239,812.38	0.00	0.00

	<b>10000 SERVICIOS PERSONALES</b>	237,603.38	10,000.00	227,603.38	0.00	0.00	0.00	0.00	0.00	227,603.38	0.00	0.00
11100 15-013-01 10 4	Sueldos	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
11510 15-013-01 10 4	Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01 10 4	Decimocuarto	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 4	Complementos para	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
12200 15-013-01 10 4	Jornales	93,603.38	0.00	93,603.38	0.00	0.00	0.00	0.00	0.00	93,603.38	0.00	0.00
	<b>30000 MATERIALES Y SUMINISTROS</b>	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	12,209.00	0.00	0.00
39100 15-013-01 10 1	Elementos de Limpieza y	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	12,209.00	0.00	0.00
	<b>04 - Cementerio Municipal</b>	247,603.38	0.00	247,603.38	0.00	9,683.39	9,683.39	9,683.39	9,683.39	147,919.99	0.00	0.00
	<b>00 - Sin Proyecto</b>	247,603.38	0.00	247,603.38	0.00	9,683.39	9,683.39	9,683.39	9,683.39	147,919.99	0.00	0.00
	<b>001 - Actividad de Cementerio</b>	247,603.38	0.00	247,603.38	0.00	9,683.39	9,683.39	9,683.39	9,683.39	147,919.99	0.00	0.00
	<b>000 - Sin Obras</b>	247,603.38	0.00	247,603.38	0.00	9,683.39	9,683.39	9,683.39	9,683.39	147,919.99	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	247,603.38	0.00	247,603.38	0.00	9,683.39	9,683.39	9,683.39	9,683.39	147,919.99	0.00	0.00
11100 15-013-01 10 4	Sueldos	120,000.00	0.00	120,000.00	0.00	9,683.39	9,683.39	9,683.39	0.00	30,316.61	0.00	0.00
11510 15-013-01 10 4	Decimotercer	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
11520 15-013-01 10 4	Decimocuarto	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 4	Complementos para	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
12100 15-013-01 10 4	Sueldos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12200 15-013-01 10 4	Jornales	93,603.38	0.00	93,603.38	0.00	0.00	0.00	0.00	0.00	93,603.38	0.00	0.00
	<b>05 - Oficina Municipal de Agua y Saneamiento (OMASSCY)</b>	2,367,514.06	670,228.50	1,697,285.56	0.00	89,258.28	89,258.28	89,258.28	89,258.28	561,588.78	0.00	3,822.00
	<b>00 - Sin Proyecto</b>	2,367,514.06	670,228.50	1,697,285.56	0.00	89,258.28	89,258.28	89,258.28	89,258.28	561,588.78	0.00	3,822.00
	<b>001 - Actividad de Agua y Alcantarillado</b>	2,367,514.06	670,228.50	1,697,285.56	0.00	89,258.28	89,258.28	89,258.28	89,258.28	561,588.78	0.00	3,822.00
	<b>000 - Sin Obras</b>	2,367,514.06	670,228.50	1,697,285.56	0.00	89,258.28	89,258.28	89,258.28	89,258.28	561,588.78	0.00	3,822.00
	<b>10000 SERVICIOS PERSONALES</b>	2,362,514.06	670,228.50	1,692,285.56	0.00	88,614.28	88,614.28	88,614.28	88,614.28	557,592.78	0.00	3,822.00
11100 15-013-01 10 5	Sueldos	1,322,742.00	500,000.00	822,742.00	0.00	39,366.78	39,366.78	39,366.78	0.00	361,575.22	0.00	0.00
11510 15-013-01 10 5	Decimotercer	110,228.50	0.00	110,228.50	0.00	0.00	0.00	0.00	0.00	110,228.50	0.00	0.00
11520 15-013-01 10 5	Decimocuarto	110,228.50	70,228.50	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 5	Complementos para	44,091.40	0.00	44,091.40	0.00	0.00	0.00	0.00	0.00	32,091.40	0.00	0.00
12200 15-013-01 10 5	Jornales	655,223.66	0.00	655,223.66	0.00	49,247.50	49,247.50	49,247.50	0.00	33,697.66	0.00	3,822.00
14100 15-013-01 10 5	Horas	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
16100 15-013-01 10 5	Beneficios	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>20000 SERVICIOS NO PERSONALES</b>	5,000.00	0.00	5,000.00	0.00	644.00	644.00	644.00	644.00	3,996.00	0.00	0.00
26210 15-013-01 10 5	Viáticos	5,000.00	0.00	5,000.00	0.00	644.00	644.00	644.00	0.00	3,996.00	0.00	0.00
<b>12 - VIDA MEJOR (40%)</b>		1,250,000.00	0.00	1,250,000.00	0.00	199,819.25	199,819.25	303,984.25	303,984.25	624,175.40	0.00	0.00
	<b>01 - EDUCACIÓN</b>	750,000.00	0.00	750,000.00	0.00	49,303.75	49,303.75	49,303.75	49,303.75	564,697.50	0.00	0.00
	<b>00 - Sin Proyecto</b>	750,000.00	0.00	750,000.00	0.00	49,303.75	49,303.75	49,303.75	49,303.75	564,697.50	0.00	0.00
	<b>001 - Actividad de Educación</b>	750,000.00	0.00	750,000.00	0.00	49,303.75	49,303.75	49,303.75	49,303.75	564,697.50	0.00	0.00



	<b>000 - Sin Obras</b>	750,000.00	0.00	750,000.00	0.00	49,303.75	49,303.75	49,303.75		564,697.50	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	750,000.00	0.00	750,000.00	0.00	49,303.75	49,303.75	49,303.75		564,697.50	0.00	0.00
51211 15-013-01 10 7	Becas	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
51310 15-013-01 10 7	Transferencias Corrientes A	500,000.00	0.00	500,000.00	0.00	49,303.75	49,303.75	49,303.75	0.00	314,697.50	0.00	0.00
	<b>02 - SALUD</b>	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50		59,477.90	0.00	0.00
	<b>00 - Sin Proyecto</b>	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50		59,477.90	0.00	0.00
	<b>001 - Actividad de</b>	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50		59,477.90	0.00	0.00
	<b>000 - Sin Obras</b>	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50		59,477.90	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50		59,477.90	0.00	0.00
51310 15-013-01 10 5	Transferencias Corrientes A	500,000.00	0.00	500,000.00	0.00	150,515.50	150,515.50	254,680.50	0.00	59,477.90	0.00	0.00
<b>13 - TODO POR LA PAZ (20%)</b>		2,100,000.00	0.00	2,100,000.00	0.00	150,547.71	150,547.71	150,547.71		1,738,063.14	0.00	0.00
	<b>02 - Participación Ciudadana</b>	1,600,000.00	0.00	1,600,000.00	0.00	149,419.71	149,419.71	149,419.71		1,253,691.14	0.00	0.00
	<b>00 - Sin Proyecto</b>	1,600,000.00	0.00	1,600,000.00	0.00	149,419.71	149,419.71	149,419.71		1,253,691.14	0.00	0.00
	<b>001 - Actividad de Participación</b>	1,600,000.00	0.00	1,600,000.00	0.00	149,419.71	149,419.71	149,419.71		1,253,691.14	0.00	0.00
	<b>000 - Sin Obras</b>	1,600,000.00	0.00	1,600,000.00	0.00	149,419.71	149,419.71	149,419.71		1,253,691.14	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	1,600,000.00	0.00	1,600,000.00	0.00	149,419.71	149,419.71	149,419.71		1,253,691.14	0.00	0.00
51220 15-013-01 10 7	Ayuda Social a Personas	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	925,770.00	0.00	0.00
51310 11-001-01 10 7	Transferencias Corrientes A	100,000.00	0.00	100,000.00	0.00	22,955.00	22,955.00	22,955.00	0.00	77,045.00	0.00	0.00
51310 15-013-01 10 7	Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	49,905.00	49,905.00	49,905.00	0.00	109,241.65	0.00	0.00
52110 11-001-01 10 7	Transferencias Corrientes a	300,000.00	0.00	300,000.00	0.00	76,559.71	76,559.71	76,559.71	0.00	141,634.49	0.00	0.00
	<b>03 - Cultura y Deporte</b>	500,000.00	0.00	500,000.00	0.00	1,128.00	1,128.00	1,128.00		484,372.00	0.00	0.00
	<b>00 - Sin Proyecto</b>	500,000.00	0.00	500,000.00	0.00	1,128.00	1,128.00	1,128.00		484,372.00	0.00	0.00
	<b>001 - Actividad de Cultura y Deporte</b>	500,000.00	0.00	500,000.00	0.00	1,128.00	1,128.00	1,128.00		484,372.00	0.00	0.00
	<b>000 - Sin Obras</b>	500,000.00	0.00	500,000.00	0.00	1,128.00	1,128.00	1,128.00		484,372.00	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	500,000.00	0.00	500,000.00	0.00	1,128.00	1,128.00	1,128.00		484,372.00	0.00	0.00
51310 11-001-01 10 7	Transferencias Corrientes A	300,000.00	0.00	300,000.00	0.00	1,128.00	1,128.00	1,128.00	0.00	286,372.00	0.00	0.00
51310 15-013-01 10 7	Transferencias Corrientes A	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	198,000.00	0.00	0.00
<b>14 - PRO-HONDURAS (10%)</b>		576,000.00	4,000.00	572,000.00	0.00	20,738.39	20,738.39	20,738.39		340,397.11	0.00	0.00
	<b>01 - Turismo</b>	576,000.00	4,000.00	572,000.00	0.00	20,738.39	20,738.39	20,738.39		340,397.11	0.00	0.00
	<b>00 - Sin Proyecto</b>	576,000.00	4,000.00	572,000.00	0.00	20,738.39	20,738.39	20,738.39		340,397.11	0.00	0.00

	<b>001 - Actividad de Turismo</b>	576,000.00	4,000.00	572,000.00	0.00	20,738.39	20,738.39	20,738.39		340,397.11	0.00	0.00
	<b>000 - Sin Obras</b>	576,000.00	4,000.00	572,000.00	0.00	20,738.39	20,738.39	20,738.39		340,397.11	0.00	0.00
	<b>10000 SERVICIOS PERSONALES</b>	216,000.00	4,000.00	212,000.00	0.00	10,683.39	10,683.39	10,683.39		88,361.61	0.00	0.00
11100 15-013-01 10 8	Sueldos	180,000.00	0.00	180,000.00	0.00	10,683.39	10,683.39	10,683.39	0.00	71,761.61	0.00	0.00
11510 15-013-01 10 8	Decimotercer	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
11520 15-013-01 10 8	Decimocuarto	15,000.00	4,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 8	Complementos para	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	360,000.00	0.00	360,000.00	0.00	10,055.00	10,055.00	10,055.00		252,035.50	0.00	0.00
51310 11-001-01 10 8	Transferencias Corrientes A	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	173,500.00	0.00	0.00
51310 15-013-01 10 8	Transferencias Corrientes A	180,000.00	0.00	180,000.00	0.00	10,055.00	10,055.00	10,055.00	0.00	78,535.50	0.00	0.00
<b>16 - FONDOS DE TRANSFERENCIA</b>		932,956.97	0.00	932,956.97	0.00	16,372.22	16,372.22	16,372.22		859,511.26	0.00	0.00
	<b>02 - Amhon</b>	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00		815,707.00	0.00	0.00
	<b>00 - Sin Proyecto</b>	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00		815,707.00	0.00	0.00
	<b>001 - Actividad de la AMHON</b>	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00		815,707.00	0.00	0.00
	<b>000 - Sin Obras</b>	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00		815,707.00	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00		815,707.00	0.00	0.00
52110 11-001-01 10 1	Transferencias Corrientes a	815,707.00	0.00	815,707.00	0.00	0.00	0.00	0.00	0.00	815,707.00	0.00	0.00
	<b>03 - INFOP</b>	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22		43,804.26	0.00	0.00
	<b>00 - Sin Proyecto</b>	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22		43,804.26	0.00	0.00
	<b>001 - Actividad INFOP</b>	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22		43,804.26	0.00	0.00
	<b>000 - Sin Obras</b>	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22		43,804.26	0.00	0.00
	<b>50000 TRANSFERENCIAS Y DONACIONES</b>	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22		43,804.26	0.00	0.00
52110 15-013-01 10 1	Transferencias Corrientes a	117,249.97	0.00	117,249.97	0.00	16,372.22	16,372.22	16,372.22	0.00	43,804.26	0.00	0.00
<b>TOTAL:</b>		<b>48,440,399.68</b>	<b>2,846,860.86</b>	<b>51,287,260.54</b>	<b>0.00</b>	<b>3,540,002.14</b>	<b>3,540,002.14</b>	<b>3,744,717.94</b>	<b>0.00</b>	<b>17,443,028.00</b>	<b>0.00</b>	<b>44,969.00</b>

