



## Liquidación Presupuestaria

Fecha del: 01/09/2019 al 30/09/2019

Moneda: Lempiras (L)

| Descripción                                                                            | Asignado             | Ampliación        | Disminución      | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso    | Comprometido        | Devengado           | Pagado             |
|----------------------------------------------------------------------------------------|----------------------|-------------------|------------------|---------------------|---------------------|----------------------|------------------|---------------------|---------------------|--------------------|
| 22-346-17 - 10 - Alianza para el Corredor Seco ACS-<br>USAID PF#2016-17 Jesus de Otoro | 0.00                 | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.0                |
| 22-178-01 - 20 - Donaciones de UNICEF                                                  | 0.00                 | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00             | 9,808.00            | 9,808.00            | 9,808.0            |
| 15-013-01 - 10 - Fondos Propios Municipales                                            | 9,663,118.40         | 298,993.20        | 0.00             | 0.00                | 0.00                | 9,962,111.60         | 0.00             | 859,630.62          | 859,630.62          | 859,630.6          |
| 15-013-01 - 20 - Fondos Propios Municipales                                            | 5,729,323.60         | 244,630.86        | 0.00             | 666,000.00          | 666,000.00          | 5,973,954.46         | 0.00             | 1,228,101.72        | 1,228,101.72        | 1,228,101.7        |
| 14-227-02 - 20 - Transferencia Recibida por<br>Emergencia Sanitaria DENGUE             | 0.00                 | 0.00              | 84,459.45        | 0.00                | 0.00                | 84,459.45            | 0.00             | 0.00                | 0.00                | 0.0                |
| 11-011-02 - 20 - Transferencia del Gobierno Central<br>para Campaña contra el Dengue   | 0.00                 | 84,459.45         | 0.00             | 0.00                | 0.00                | 84,459.45            | 84,000.00        | 0.00                | 0.00                | 0.0                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                     | 2,650,183.70         | 0.00              | 0.00             | 0.00                | 0.00                | 2,650,183.70         | 0.00             | 167,762.40          | 167,762.40          | 167,762.4          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                     | 13,684,374.30        | 0.00              | 0.00             | 944,911.60          | 944,911.60          | 13,684,374.30        | 0.00             | 2,369,500.12        | 2,369,500.12        | 2,369,500.1        |
| <b>Total</b>                                                                           | <b>31,727,000.00</b> | <b>628,083.51</b> | <b>84,459.45</b> | <b>1,610,911.60</b> | <b>1,610,911.60</b> | <b>32,270,624.06</b> | <b>84,000.00</b> | <b>4,634,802.86</b> | <b>4,634,802.86</b> | <b>4,634,802.8</b> |