



EJERCICIO: 2018  
USUARIO: C.RODRIGUEZ  
SAN JUAN DE OPOA,COPÁN



**SAMI**

Emisión: 30/09/2019  
Hora : 06:06 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/04/2018 al 30/04/2018

Moneda: Lempiras (L)

| Descripción                                                                                    | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|------------------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 22-133-01 - 20 - DONACION DE LA EMBAJADA DE JAPÓN CONSTRUCCIÓN CENTRO DE SALUD EN CASCO URBANO | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                    | 826,000.00           | 0.00        | 0.00        | 0.00              | 0.00                | 826,000.00           | 0.00              | 43,096.00           | 43,096.00           | 43,096.00           |
| 15-013-01 - 20 - Fondos Propios Municipales                                                    | 603,282.70           | 0.00        | 0.00        | 0.00              | 0.00                | 603,282.70           | 112,596.00        | 0.00                | 0.00                | 0.00                |
| 15-011-05 - 20 - Presidencia                                                                   | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                             | 2,055,755.35         | 0.00        | 0.00        | 158,000.00        | 158,000.00          | 2,055,755.35         | 41,176.23         | 256,811.88          | 256,811.88          | 256,811.88          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                             | 11,657,613.65        | 0.00        | 0.00        | 230,000.00        | 230,000.00          | 11,657,613.65        | 0.00              | 742,534.86          | 742,534.86          | 742,534.86          |
| <b>Total</b>                                                                                   | <b>15,142,651.70</b> | <b>0.00</b> | <b>0.00</b> | <b>388,000.00</b> | <b>388,000.00</b>   | <b>15,142,651.70</b> | <b>153,772.23</b> | <b>1,042,442.74</b> | <b>1,042,442.74</b> | <b>1,042,442.74</b> |