



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 10/07/2019

Hora : 11:44 a.m.

Pagina: 1 de 2

s C.A.

DO: SEGUNDO TRIMESTRE

O: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
INAMIENTO										
RVICIOS PERSONALES	2,891,236.70	262,879.15	0.00	0.00	8,450.00	3,145,665.85	0.00	1,015,987.44	1,015,987.44	1,015,987.44
RVICIOS NO PERSONALES	227,000.00	101,234.54	0.00	24,100.00	7,380.00	344,954.54	0.00	197,186.45	197,186.45	197,186.45
TERIALES Y SUMINISTROS	35,000.00	20,000.00	0.00	8,630.00	0.00	63,630.00	0.00	50,680.00	50,680.00	50,680.00
ANSFERENCIAS Y DONACIONES	30,548.00	52,000.00	0.00	0.00	0.00	82,548.00	0.00	55,800.00	55,800.00	55,800.00
TOTAL	3,183,784.70	436,113.69	0.00	32,730.00	15,830.00	3,636,798.39	0.00	1,319,653.89	1,319,653.89	1,319,653.89
CIÓN										
RVICIOS NO PERSONALES	3,672,294.77	919,197.59	0.00	120,715.50	127,925.43	4,584,282.43	0.00	2,002,737.01	2,002,737.01	2,002,737.01
NES CAPITALIZABLES	5,651,055.94	849,821.08	0.00	420,921.20	508,433.70	6,413,364.52	0.00	1,685,104.56	1,685,104.56	1,685,104.56
ANSFERENCIAS Y DONACIONES	3,434,439.51	1,760,161.57	0.00	77,822.43	0.00	5,272,423.51	0.00	2,273,595.47	2,273,595.47	2,273,595.47
RIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	12,757,790.22	3,529,180.24	0.00	619,459.13	636,359.13	16,270,070.46	0.00	5,961,437.04	5,961,437.04	5,961,437.04
TOTAL	15,941,574.92	3,965,293.93	0.00	652,189.13	652,189.13	19,906,868.85	0.00	7,281,090.93	7,281,090.93	7,281,090.93



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DO: SEGUNDO TRIMESTRE

CO: APROBADO

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-10 - Transferencia para Gobierno Local	2,123,548.95	430,113.69	0.00	0.00	0.00	2,553,662.64	0.00	948,075.25	948,075.25	948,075.25
11-20 - Transferencia para Gobierno Local	12,186,894.05	3,436,734.45	0.00	508,433.70	508,433.70	15,623,628.50	0.00	5,717,800.45	5,717,800.45	5,717,800.45
11-10 - Fondos Propios Municipales	1,060,235.75	6,000.00	0.00	32,730.00	15,830.00	1,083,135.75	0.00	371,578.64	371,578.64	371,578.64
11-20 - Fondos Propios Municipales	570,896.17	29,118.67	0.00	111,025.43	127,925.43	583,114.84	0.00	196,252.03	196,252.03	196,252.03
11-20 - DONACION PARA EL PROYECTO DE REPARACION Y REPARACION DEL CENTRO DE LA ESCUELA JOSE JOSE SOFIA ESPERANZA CARRANZA	0.00	63,327.12	0.00	0.00	0.00	63,327.12	0.00	47,384.56	47,384.56	47,384.56
	15,941,574.92	3,965,293.93	0.00	652,189.13	652,189.13	19,906,868.85	0.00	7,281,090.93	7,281,090.93	7,281,090.93

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Luis Ernesto Espinal vallecillo

Nombre Completo

Firma y Sello

Contador(a) Municipal

Greilin Esperanza Gonzalez Suarez

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Esau Espinoza castellanos

Nombre Completo

Firma y Sello

<htk6z4xrhfPtdlQU6MIV4VhGkQBMv0Xs2DEUaMt78AHb0+cpdo+b67n2jSidCnqD8wtUz5NTzrs572jdoXv0Htd+oFexvSoX1Q0iU/8I6UDU4NbY5FHBeupE/x4KdV P+ObBuBGPT92BXiPN59q1clU6Sjgd7IOJioHEi8Eg/hmym05cybZk7ldmf9n4E9bDjRZqsaPHpcAzd/Klr3XtqDhX2bP6bOjDmPYBIXTVIE0ZZjKeb07ufFvrkLqdC UK784oX3YLzRzs/dsjK4Gf90UE6AuvJp+2/pJTww==