



MUNICIPALIDAD DE CHINACALA LA PAZ
REPORTE SEGÚN ACTIVIDADES
CORRESPONDIENTE DEL 01 AL 30 DEL MES DE ABRIL DE AÑO 2019



P	A	F	G	SG	R	Ax	Descripción	Presupuesto		TRANSFERENCIA		Presupuesto	
								Aprobado	Ampliación	Mas	Menos	Definitivo	Mensual
01							SERVICIOS GENERALES MUNICIPALES	2803,376.20	0.00	655,302.30	0.00	3458,678.50	431,643.89
01							ADMINISTRACION SUPERIOR	1236,000.00	0.00	231,785.67	0.00	1467,785.67	107,865.50
02							SECRETARIADO MUNICIPAL	126,666.00	0.00	13,963.61	0.00	140,629.61	10,178.00
04							ADMINISTRACION TRIBUTARIA	126,666.00	0.00	7,400.00	0.00	134,066.00	9,100.00
05							ADMINISTRACION CATASTRAL	124,400.00	0.00	8,213.33	0.00	132,613.33	9,093.00
06							ADMINISTRACION CONTABLE	226,912.20	0.00	17,555.54	0.00	244,467.74	11,227.00
08							TESORERIA MUNICIPAL	838,899.00	0.00	369,784.15	0.00	1208,683.15	275,080.39
10							DEPARTAMENTO MUNICIPAL DE JUSTICIA	123,833.00	0.00	6,600.00	0.00	130,433.00	9,100.00
03							DESARROLLO SOCIAL, CULTURAL Y COMUNITARIO	9909,434.80	1984,690.06	446,646.44	337,068.00	12003,703.30	692,671.05
01							SERVICIO DE EDUCACION	1548,294.80	450,000.00	90,000.00	90,000.00	1998,294.80	117,753.56
02							SERVICIO DE SALUD	1548,294.80	312,756.77	247,068.00	0.00	2108,119.57	152,085.24
03							Vivienda	1548,294.80	292,784.80	0.00	-247,068.00	1594,011.6	201,672.48
04							CULTURA	619,317.92	0.00	0.00	0.00	619,317.92	0.00
05							DEPORTES	619,317.92	461,631.09	0.00	0.00	1080,949.01	0.00
07							PARTICIPACION CIUDADANA	623,833.00	0.00	31,589.22	0.00	655,422.22	45,391.00
08							TURISMO	314,000.00	0.00	0.00	0.00	314,000.00	26,000.00
09							SEGURIDAD CIUDADANA	1357,953.76	467,517.40	0.00	0.00	1825,471.16	74,334.83
10							Niñez y Juventud	834,147.40	0.00	69,911.11	0.00	904,058.51	30,558.00
11							Antencion a La Mujer	895,980.40	0.00	8,078.11	0.00	904,058.51	44,875.94
04							DESARROLLO Y PROTECCION AMBIENTAL	123,400.00	0.00	9,266.66	0.00	132,666.66	9,881.00
01							PROTECCION DE LOS RECURSOS NATURALES	123,400.00	0.00	9,266.66	0.00	132,666.66	9,881.00
02							PREVENCION DE CONTAMINACION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
06							INFRAESTRUCTURA MUNICIPAL	2887,442.20	1852,921.48	152,765.63	926,913.03	3966,216.28	721,959.43
TOTALES								16957,948.00	3837,611.54	1263,981.03	1263,981.03	20795,559.54	1856,155.37

ESTADO DE CONTABILIDAD
MUNICIPAL
Eduar Hernandez
Contador Municipal