



## Liquidación Presupuestaria

Fecha del: 01/03/2019 al 31/03/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-001-01 - 20 - Donacion de la Administracion Central (SEDIS).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,582.98	34,582.98	53,467.18
14-227-03 - 20 - Donacion por Contraparte para Mobiliario Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-01 - 20 - Donaciones varias para proyectos (Iglesias, patronatos, asociaciones y ONGs)	0.00	59,300.00	0.00	0.00	0.00	59,300.00	0.00	29,251.00	29,251.00	27,619.00
15-013-01 - 10 - Fondos Propios Municipales	36,139,537.34	0.00	0.00	268,312.02	1,122,486.00	35,285,363.36	13,509.94	2,004,233.44	2,004,233.44	2,007,126.19
15-013-01 - 20 - Fondos Propios Municipales	48,952,640.85	0.00	0.00	3,291,786.00	2,437,612.02	49,806,814.83	65,435.88	5,380,572.67	5,380,572.67	5,121,564.90
11-001-01 - 10 - Transferencia para Gobierno Local	5,364,236.50	132,094.00	0.00	1,557,892.74	1,431,871.47	5,622,351.77	0.00	94,486.43	94,486.43	17,544.65
11-001-01 - 20 - Transferencia para Gobierno Local	21,474,903.50	528,376.00	0.00	1,530,578.47	1,656,599.74	21,877,258.23	20,000.00	762,780.83	762,780.83	924,338.01
<b>Total</b>	<b>111,931,318.19</b>	<b>719,770.00</b>	<b>0.00</b>	<b>6,648,569.23</b>	<b>6,648,569.23</b>	<b>112,651,088.19</b>	<b>98,945.82</b>	<b>8,116,934.49</b>	<b>8,116,934.49</b>	<b>8,116,570.63</b>