



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act () Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2019			EN EL PERIODO Pre Compromiso	1/3/2019 al 31/3/2019			Extra Presupuestario	ACUMULADO 1/1/ 2019 al 01/04/2019		
	Asignado	Modificado	Vigente		Compromiso	Devengado	Pagado		Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
11 - VIDA MEJOR	3,980,909.65	473,747.24	4,454,656.89	-69,133.00	476,153.00	476,153.00	251,753.00		3,339,589.69	0.00	195,100.00
01 - SECTOR SALUD	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00		707,391.29	0.00	71,600.00
000 - Sin Proyecto	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00		707,391.29	0.00	71,600.00
001 - SUBSIDIOS A SALUD	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00		707,391.29	0.00	71,600.00
000 - Sin Obra	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00		707,391.29	0.00	71,600.00
50000 TRANSFERENCIAS Y DONACIONES	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00		707,391.29	0.00	71,600.00
55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central	1,000,000.00	53,051.71	946,948.29	-43,300.00	134,420.00	134,420.00	33,520.00	0.00	707,391.29	0.00	71,600.00
02 - SECTOR EDUCACIÓN	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00		1,309,564.78	0.00	123,500.00
000 - Sin Proyecto	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00		1,309,564.78	0.00	123,500.00
001 - SUBSIDIOS A EDUCACION	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00		1,309,564.78	0.00	123,500.00
000 - Sin Obra	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00		1,309,564.78	0.00	123,500.00
50000 TRANSFERENCIAS Y DONACIONES	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00		1,309,564.78	0.00	123,500.00
55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central	1,780,000.00	259,977.78	2,039,977.78	-23,133.00	293,923.00	293,923.00	170,423.00	0.00	1,309,564.78	0.00	123,500.00
04 - SECTOR NIÑEZ Y ADOLESCENCIA	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00		398,086.41	0.00	0.00
000 - Sin Proyecto	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00		398,086.41	0.00	0.00
001 - ATENCIÓN A LA NIÑEZ Y LA ADOLESCENCIA	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00		398,086.41	0.00	0.00
000 - Sin Obra	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00		398,086.41	0.00	0.00
50000 TRANSFERENCIAS Y DONACIONES	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00		398,086.41	0.00	0.00
55110 11-001-01 20 8 Transferencias de Capital a Instituciones de la Administración Central	300,000.00	133,813.61	433,813.61	-500.00	10,510.00	10,510.00	10,510.00	0.00	398,086.41	0.00	0.00
05 - SECTOR ATENCIÓN A LA MUJER	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00		924,547.21	0.00	0.00
000 - Sin Proyecto	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00		924,547.21	0.00	0.00
001 - ATENCIÓN Y PROTECCIÓN A LA MUJER	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00		924,547.21	0.00	0.00
000 - Sin Obra	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00		924,547.21	0.00	0.00



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act () Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2019			EN EL PERIODO Pre Compromiso	1/3/2019 al 31/3/2019			Extra Presupuestario	ACUMULADO 1/1/ 2019 al 01/04/2019		
	Asignado	Modificado	Vigente		Compromiso	Devengado	Pagado		Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
50000	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00		924,547.21	0.00	0.00
TRANSFERENCIAS Y DONACIONES											
55110 11-001-01 20 8 Transferencias de Capital a Instituciones de la Administración Central	900,909.65	133,007.56	1,033,917.21	-2,200.00	37,300.00	37,300.00	37,300.00	0.00	924,547.21	0.00	0.00
12 - TODOS POR LA PAZ	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
03 - SECTOR SEGURIDAD	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
000 - Sin Proyecto	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
001 - SEGURIDAD CIUDADANA	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
000 - Sin Obra	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
50000	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30		70,866.08	0.00	0.00
TRANSFERENCIAS Y DONACIONES											
55110 11-001-01 20 2 Transferencias de Capital a Instituciones de la Administración Central	300,000.00	77,227.09	222,772.91	-4,373.30	33,498.30	33,498.30	33,498.30	0.00	70,866.08	0.00	0.00
13 - PRO HONDURAS	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
01 - SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
000 - Sin Proyecto	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
001 - ACTIVIDADES PRODUCTIVAS	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
000 - Sin Obra	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
50000	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00		201,744.80	0.00	0.00
TRANSFERENCIAS Y DONACIONES											
55110 11-001-01 20 3 Transferencias de Capital a Instituciones de la Administración Central	300,000.00	70,639.80	370,639.80	0.00	0.00	0.00	0.00	0.00	201,744.80	0.00	0.00
16 - TRANSPARENCIA MUNICIPAL	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
00 - Sin Sub Programa	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
000 - Sin Proyecto	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
001 - TRANSFERENCIAS Y DONACIONES DE CAPITAL	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
000 - Sin Obra	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
50000	1,462,039.96	50,000.00	1,512,039.96	-4,200.00	109,690.00	109,690.00	109,690.00		1,079,715.43	0.00	0.00
TRANSFERENCIAS Y DONACIONES											
51310 15-013-01 10 5 Transferencias Corrientes A Instituciones Sin Fines De Lucro	100,000.00	0.00	100,000.00	-1,000.00	51,000.00	51,000.00	51,000.00	0.00	49,000.00	0.00	0.00

**Ejecución de Egresos del Ejercicio**

Moneda Lempiras (L)

Prog Subp Proy Act () Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2019			EN EL PERIODO			Pagado	Extra Presupuestario	ACUMULADO 1/1/ 2019			
	al 01/04/2019	al 01/04/2019	al 01/04/2019	1/3/2019	al 31/3/2019	al 31/3/2019			Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar	
	Asignado	Modificado	Vigente	Pre Compromiso	Compromiso	Devengado						
54110 15-013-01 20 8 Ayuda Social A Personas De Capital	784,740.00	0.00	784,740.00	-3,200.00	48,100.00	48,100.00	48,100.00	0.00	578,681.28	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro	577,299.96	0.00	577,299.96	0.00	0.00	0.00	0.00	0.00	413,018.15	0.00	0.00	0.00
55110 15-013-01 20 2 Transferencias de Capital a Instituciones de la Administración Central	0.00	50,000.00	50,000.00	0.00	10,590.00	10,590.00	10,590.00	0.00	39,016.00	0.00	0.00	0.00
TOTAL:	6,042,949.61	517,159.95	6,560,109.56	-77,706.30	619,341.30	619,341.30	394,941.30	0.00	4,691,916.00	0.00	195,100.00	0.00

Filtros Aplicados al Reporte

Fecha Inicial:1/3/2019

Fecha Final: 31/3/2019

Ejercicio: 2019

Programa:Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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