



Liquidación Presupuestaria

Fecha del: 01/12/2018 al 31/12/2018
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	18,871,727.66	1,090,676.00	0.00	115,118.65	165,118.65	19,912,403.66	0.00	2,881,546.28	2,881,546.28	2,881,546.28
15-013-01 - 20 - Fondos Propios Municipales	15,597,504.45	1,048,544.22	0.00	50,000.00	0.00	16,696,048.67	0.00	1,505,199.01	1,505,199.01	1,505,199.01
15-013-01 - 30 - Fondos Propios Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,206,699.10	0.00	0.00	0.00	0.00	3,206,699.10	0.00	509,599.23	509,599.23	509,599.23
11-001-01 - 20 - Transferencia para Gobierno Local	16,603,055.38	0.00	0.00	0.00	0.00	16,603,055.38	0.00	218,761.02	218,761.02	218,761.02
11-001-01 - 30 - Transferencia para Gobierno Local	1,568,239.52	0.00	0.00	0.00	0.00	1,568,239.52	0.00	0.00	0.00	0.00
Total	55,847,226.11	2,139,220.22	0.00	165,118.65	165,118.65	57,986,446.33	0.00	5,115,105.54	5,115,105.54	5,115,105.54