



## Liquidación Presupuestaria

Fecha del: 01/12/2018 al 31/12/2018  
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion Casa Presidencial /FERIMER 2018	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-04 - 20 - Donación Casa Presidencial/FERIMER 2018	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
14-239-01 - 20 - Donación ENERGISA / FERIMER 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - Donación UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	3,933,796.20	59,200.00	0.00	48,900.00	48,900.00	3,992,996.20	0.00	666,093.37	666,093.37	666,093.37
15-013-01 - 20 - Fondos Propios Municipales	2,622,530.80	243,798.13	0.00	0.00	0.00	2,866,328.93	0.00	1,051,807.97	1,051,807.97	1,051,807.97
11-001-01 - 10 - Transferencia para Gobierno Local	2,079,707.10	0.00	0.00	17,500.00	17,500.00	2,079,707.10	0.00	381,923.76	381,923.76	381,923.76
11-001-01 - 20 - Transferencia para Gobierno Local	11,785,006.90	0.00	0.00	115,000.00	115,000.00	11,785,006.90	0.00	899,559.87	899,559.87	899,559.87
<b>Total</b>	<b>20,421,041.00</b>	<b>402,998.13</b>	<b>50,000.00</b>	<b>181,400.00</b>	<b>181,400.00</b>	<b>20,774,039.13</b>	<b>0.00</b>	<b>3,049,384.97</b>	<b>3,049,384.97</b>	<b>3,049,384.97</b>