



Honduras, C.A.

EJERCICIO: 2017
USUARIO: DELMIS.GOMEZ

Liquidación Presupuestaria

Fecha del: 01/07/2017 al 31/07/2017
Moneda: Lempiras (L)



Emisión: 28/12/2018
Hora : 09:45 p.m.
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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-348-17 - 10 - Alianza Para el Corredor Seco ACS - USAID PF#2016-17 Jesus de Otoro	0.00	283,502.86	0.00	0.00	0.00	283,502.86	0.00	243,600.06	243,600.06	243,600.06
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-01 - 20 - Donaciones Externas Varias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	7,797,543.46	0.00	0.00	483,875.20	360,000.00	7,921,418.66	20,072.02	2,234,587.83	2,234,587.83	2,234,587.83
15-013-01 - 20 - Fondos Propios Municipales	4,977,862.19	0.00	0.00	453,653.61	841,528.81	4,589,986.99	1,714.50	769,965.26	769,965.26	769,965.26
15-013-01 - 30 - Fondos Propios Municipales	958,773.35	0.00	0.00	264,000.00	0.00	1,222,773.35	0.00	1,221,891.91	1,221,891.91	1,221,891.91
11-001-01 - 10 - Transferencia para Gobierno Local	2,303,785.65	444,766.34	0.00	63,300.00	103,300.00	2,708,551.99	857.25	1,042,251.06	1,042,251.06	1,042,251.06
11-001-01 - 20 - Transferencia para Gobierno Local	10,999,972.70	582,500.00	0.00	40,000.00	0.00	11,622,472.70	0.00	1,409,319.03	1,409,319.03	1,409,319.03
11-001-01 - 30 - Transferencia para Gobierno Local	2,054,812.65	0.00	0.00	0.00	0.00	2,054,812.65	0.00	385,857.08	385,857.08	385,857.08
Total	29,092,750.00	1,310,769.20	0.00	1,304,828.81	1,304,828.81	30,403,519.20	22,643.77	7,307,472.23	7,307,472.23	7,307,472.23