



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



05/03/2018 11:31:45  
Gestión: 2018  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/02/2018 HASTA: 28/02/2018  
MOMENTO : DEVENGADO ESTADO: APROBADO

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**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                                                    | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado            |                      |             | Crédito Disponible      |
|----------------------|--------------------------------------------------------------------|---------------|---------------------|-------------------------|-------------------------|----------------------|----------------------|-------------|-------------------------|
| Código               | Descripción                                                        |               |                     | Aprobado                | Vigente                 | Nacional             | Externo              | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                              | 11            | Tesoro Nacional     | 85,720,063.00           | 85,720,063.00           | 5,209,268.72         | 0.00                 | 0.00        | 73,722,180.87           |
|                      |                                                                    | 12            | Recursos Propios    | 227,761.00              | 227,761.00              | 0.00                 | 0.00                 | 0.00        | 140,601.00              |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO                        | 11            | Tesoro Nacional     | 22,725,408.00           | 22,725,408.00           | 753,877.37           | 0.00                 | 0.00        | 21,163,685.79           |
|                      |                                                                    | 12            | Recursos Propios    | 59,833.00               | 59,833.00               | 0.00                 | 0.00                 | 0.00        | 59,833.00               |
|                      |                                                                    | 21            | Crédito Externo     | 386,030,380.00          | 386,030,380.00          | 0.00                 | 2,558,942.88         | 0.00        | 383,435,766.12          |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA                                   | 11            | Tesoro Nacional     | 27,025,719.00           | 27,025,719.00           | 1,654,587.80         | 0.00                 | 0.00        | 23,767,869.12           |
|                      |                                                                    | 12            | Recursos Propios    | 2,997,961.00            | 2,997,961.00            | 0.00                 | 0.00                 | 0.00        | 2,543,095.00            |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO                             | 11            | Tesoro Nacional     | 1,399,691.00            | 1,399,691.00            | 56,903.72            | 0.00                 | 0.00        | 1,247,627.21            |
| 16                   | SERVICIO DE EDUCACION AGRICOLA,CAPACITACION Y DESA.AGROEMPRESARIAL | 11            | Tesoro Nacional     | 1,132,666.00            | 1,132,666.00            | 33,638.17            | 0.00                 | 0.00        | 1,032,807.78            |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA                            | 11            | Tesoro Nacional     | 1,050,514.00            | 1,050,514.00            | 59,933.11            | 0.00                 | 0.00        | 937,588.17              |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL                                      | 21            | Crédito Externo     | 137,339,352.00          | 137,339,352.00          | 0.00                 | 6,846,861.42         | 0.00        | 129,038,389.55          |
|                      |                                                                    | 22            | Donaciones Externas | 22,026,934.00           | 22,026,934.00           | 0.00                 | 91,396.50            | 0.00        | 21,893,496.00           |
| 99                   | TRANSFERENCIAS AL SECTOR PUBLICO PRIVADO Y EXTERNO                 | 11            | Tesoro Nacional     | 864,226,344.00          | 864,226,344.00          | 64,241,303.00        | 0.00                 | 0.00        | 743,236,481.00          |
|                      |                                                                    | 21            | Crédito Externo     | 43,034,967.00           | 43,034,967.00           | 0.00                 | 1,117,982.22         | 0.00        | 41,225,368.43           |
| <b>Total General</b> |                                                                    |               |                     | <b>1,594,997,593.00</b> | <b>1,594,997,593.00</b> | <b>72,009,511.89</b> | <b>10,615,183.02</b> | <b>0.00</b> | <b>1,443,444,789.04</b> |