



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



26/02/2018 09:52:13

Gestión: 2018

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/01/2018 HASTA: 31/01/2018
 MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Instituto Nacional de Conservación y Desarrollo Forestal

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|----------------------|-------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 62,562,617.00 | 62,562,617.00 | 2,565,094.58 | 0.00 | 0.00 | 37,573,344.78 |
| | | 12 | Recursos Propios | 11,009,282.00 | 11,009,282.00 | 0.00 | 0.00 | 0.00 | 8,792,682.00 |
| 11 | DESARROLLO FORESTAL | 11 | Tesoro Nacional | 106,698,773.00 | 106,698,773.00 | 6,105,006.64 | 0.00 | 0.00 | 72,767,322.94 |
| | | 12 | Recursos Propios | 2,800,000.00 | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 |
| 12 | CONSERVACION DE LAS AREAS PROTEGIDAS Y VIDA SILVESTRE | 11 | Tesoro Nacional | 54,619,400.00 | 54,619,400.00 | 373,082.32 | 0.00 | 0.00 | 54,202,353.40 |
| | | 12 | Recursos Propios | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 13 | DESARROLLO FORESTAL COMUNITARIO | 11 | Tesoro Nacional | 4,871,960.00 | 4,871,960.00 | 398,485.60 | 0.00 | 0.00 | 4,473,474.40 |
| | | 12 | Recursos Propios | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 14 | PROTECCIÓN Y SANIDAD FORESTAL | 11 | Tesoro Nacional | 16,723,558.00 | 16,723,558.00 | 221,950.59 | 0.00 | 0.00 | 15,097,593.41 |
| | | 12 | Recursos Propios | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 15 | CAMBIO CLIMATICO Y BOSQUES | 11 | Tesoro Nacional | 16,622,708.00 | 16,622,708.00 | 459,978.33 | 0.00 | 0.00 | 16,144,452.88 |
| | | 12 | Recursos Propios | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| | | 22 | Donaciones Externas | 191,783,432.00 | 191,783,432.00 | 0.00 | 0.00 | 0.00 | 191,783,432.00 |
| 16 | CUENCAS HIDROGRAFICAS | 11 | Tesoro Nacional | 1,797,180.00 | 1,797,180.00 | 97,647.03 | 0.00 | 0.00 | 1,699,532.97 |
| | | 12 | Recursos Propios | 99,990.00 | 99,990.00 | 0.00 | 0.00 | 0.00 | 99,990.00 |
| Total General | | | | 470,188,900.00 | 470,188,900.00 | 10,221,245.09 | 0.00 | 0.00 | 406,034,178.78 |