



Liquidación Presupuestaria

Fecha del: 01/01/2018 al 31/01/2018
Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,206,699.10 | 641,638.42 | 0.00 | 0.00 | 0.00 | 3,848,337.52 | 0.00 | 316,241.20 | 316,241.20 | 316,241.20 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 16,603,055.38 | 1,155,166.46 | 0.00 | 0.00 | 0.00 | 17,758,221.84 | 0.00 | 1,717,561.48 | 1,717,561.48 | 1,717,561.48 |
| 11-001-01 - 30 - Transferencia para Gobierno Local | 1,568,239.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,568,239.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 18,871,727.66 | 1,913.05 | 0.00 | 0.00 | 0.00 | 18,873,640.71 | 0.00 | 1,290,364.48 | 1,290,364.48 | 1,290,364.48 |
| 15-013-01 - 20 - Fondos Propios Municipales | 15,597,504.45 | 0.00 | 0.00 | 0.00 | 0.00 | 15,597,504.45 | 0.00 | 999,249.05 | 999,249.05 | 999,249.05 |
| Total | 55,847,226.11 | 1,798,717.93 | 0.00 | 0.00 | 0.00 | 57,645,944.04 | 0.00 | 4,323,416.21 | 4,323,416.21 | 4,323,416.21 |