



Liquidación Presupuestaria

Fecha del: 01/11/2017 al 30/11/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	3,606,699.10	790,310.32	329.00	0.00	400,000.00	3,996,680.42	0.00	184,832.06	184,832.06	183,132.06
11-001-01 - 20 - Transferencia para Gobierno Local	14,263,112.50	4,478,425.15	0.00	3,461,642.32	3,061,642.32	19,141,537.65	0.00	911,633.38	911,633.38	911,633.38
11-001-01 - 30 - Transferencia para Gobierno Local	3,508,182.40	0.00	0.00	0.00	0.00	3,508,182.40	0.00	148,664.85	148,664.85	148,664.85
15-013-01 - 10 - Fondos Propios Municipales	15,336,333.39	0.00	0.00	329,000.00	599,270.77	15,066,062.62	0.00	474,838.12	474,838.12	474,838.12
15-013-01 - 20 - Fondos Propios Municipales	21,554,393.21	0.00	0.00	6,430,270.77	6,160,000.00	21,824,663.98	0.00	525,083.85	525,083.85	518,643.85
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	2,342,285.00	0.00	500,000.00	500,000.00	2,342,285.00	0.00	0.00	0.00	0.00
19-013-02 - 10 - DCB-Fondos Propios Municipales	0.00	1,279,611.88	0.00	0.00	0.00	1,279,611.88	0.00	0.00	0.00	0.00
22-178-01 - 20 - UNICEF	0.00	213,915.00	0.00	0.00	0.00	213,915.00	0.00	0.00	0.00	0.00
Total	58,268,720.60	9,104,547.35	329.00	10,720,913.09	10,720,913.09	67,372,938.95	0.00	2,245,052.26	2,245,052.26	2,236,912.26