



Liquidación Presupuestaria

Fecha del: 01/12/2017 al 29/12/2017
Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|---------------|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,606,699.10 | 790,310.32 | 329.00 | 709,321.54 | 1,109,321.54 | 3,996,680.42 | 0.00 | 426,856.27 | 426,856.27 | 428,556.27 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,263,112.50 | 4,478,425.15 | 0.00 | 5,138,642.32 | 4,738,642.32 | 19,141,537.65 | 0.00 | 2,085,728.72 | 2,085,728.72 | 2,085,728.72 |
| 11-001-01 - 30 - Transferencia para Gobierno Local | 3,508,182.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,508,182.40 | 0.00 | 293,742.46 | 293,742.46 | 293,742.46 |
| 15-013-01 - 10 - Fondos Propios Municipales | 15,336,333.39 | 0.00 | 0.00 | 724,000.00 | 994,270.77 | 15,066,062.62 | 390,267.44 | 1,607,510.56 | 1,607,510.56 | 1,607,510.56 |
| 15-013-01 - 20 - Fondos Propios Municipales | 21,554,393.21 | 0.00 | 0.00 | 6,580,270.77 | 6,310,000.00 | 21,824,663.98 | 0.00 | 678,854.99 | 678,854.99 | 685,294.99 |
| 19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión) | 0.00 | 2,342,285.00 | 0.00 | 500,000.00 | 500,000.00 | 2,342,285.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-013-02 - 10 - DCB-Fondos Propios Municipales | 0.00 | 1,279,611.88 | 0.00 | 0.00 | 0.00 | 1,279,611.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-178-01 - 20 - UNICEF | 0.00 | 249,115.00 | 0.00 | 0.00 | 0.00 | 249,115.00 | 0.00 | 35,200.00 | 35,200.00 | 35,200.00 |
| Total | 58,268,720.60 | 9,139,747.35 | 329.00 | 13,652,234.63 | 13,652,234.63 | 67,408,138.95 | 390,267.44 | 5,127,893.00 | 5,127,893.00 | 5,136,033.00 |