

PROGRAMA NACIONAL DE DESARROLLO RURAL  
BALANCE DE COMPROBACION  
Al 30 de noviembre de 2017

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
1	ACTIVO	79,298,815.05	4,596,008.45	6,640,220.33	77,254,603.17
1-1	ACTIVO CIRCULANTE	52,147,098.97	4,596,008.45	6,640,220.33	50,102,887.09
1-1-10	CAJA	10,000.00	0.00	0.00	10,000.00
1-1-10-01	CAJA CHICA	10,000.00	0.00	0.00	10,000.00
1-1-10-01-00	Caja Chica Proyecto Pronaders	10,000.00	0.00	0.00	10,000.00
1-1-15	BANCOS	51,914,071.25	4,548,727.19	6,497,704.67	49,965,093.77
1-1-15-02	PROGRAMA NACIONAL DE CAJAS RURALES	371,043.22	0.00	0.00	371,043.22
1-1-15-02-01	BANCO ATLANTIDA	95,987.98	0.00	0.00	95,987.98
1-1-15-02-01-01	CUENTA DE CHEQUES No. 00110020	95,987.98	0.00	0.00	95,987.98
1-1-15-02-02	BANCO CENTRAL	216,444.17	0.00	0.00	216,444.17
1-1-15-02-02-02	CUENTA DE CHEQUES No.11101-01-	216,444.17	0.00	0.00	216,444.17
1-1-15-02-03	BANCO PROMERICA	58,611.07	0.00	0.00	58,611.07
1-1-15-02-03-01	CTA DE CKS. No. 6-81195	58,611.07	0.00	0.00	58,611.07
1-1-15-03	CONVENIO IDECOAS/PRONADER/CATIE	341.83	0.00	0.00	341.83
1-1-15-03-01	CUENTA DE CHEQUES	341.83	0.00	0.00	341.83
1-1-15-03-01-01	CUENTA DE CHQUES 11102-01-0003	341.83	0.00	0.00	341.83
1-1-15-06	PRONADERS/Programa de Empleo y Opo	44,198,402.06	4,548,727.19	6,497,704.67	42,249,424.58
1-1-15-06-01	BANCO CENTRAL DE HONDURAS	44,197,002.06	4,548,727.19	6,497,704.67	42,248,024.58
1-1-15-06-01-01	BCH 11101-01-000957-1	44,197,002.06	4,548,727.19	6,497,704.67	42,248,024.58
1-1-15-06-02	BANADESA	1,400.00	0.00	0.00	1,400.00
1-1-15-06-02-01	BANADESA 02-001-000606-7	1,400.00	0.00	0.00	1,400.00
1-1-15-08	Post Cosecha	87,413.61	0.00	0.00	87,413.61
1-1-15-08-01	CUENTA DE CHEQUES	87,413.61	0.00	0.00	87,413.61
1-1-15-08-01-03	Cuenta Occidente No 11-401-015	87,413.61	0.00	0.00	87,413.61
1-1-15-16	Banco Central de Honduras	7,256,870.53	0.00	0.00	7,256,870.53
1-1-15-16-01	CUENTA DE CHEQUES	7,256,870.53	0.00	0.00	7,256,870.53
1-1-15-16-01-02	BCH No.1110101000440-3	7,256,870.53	0.00	0.00	7,256,870.53
1-1-20	Cuentas por Cobrar	223,027.72	47,281.26	142,515.66	127,793.32
1-1-20-01	Anticipo de Viaticos	182,128.07	47,281.26	142,515.66	86,893.67
1-1-20-01-00	Barrios, Colonias y Comunidades	3,718.74	0.00	0.00	3,718.74
1-1-20-01-00-11	CARLOS GUSTAVO RODRIGUEZ ESPIN	0.02	0.00	0.00	0.02
1-1-20-01-00-13	Ruben Dario Espinoza Olivera	-0.02	0.00	0.00	-0.02
1-1-20-01-00-27	Pedro Enrique Estrada Varela	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-28	Luis Roberto Cruz Almendarez	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-36	Juan Ramon Rivera Duron	125.00	0.00	0.00	125.00
1-1-20-01-01	Pronaders	52,171.81	30,687.50	50,343.74	32,515.57
1-1-20-01-01-05	Marlon Ivan Silva Pineda	4,671.88	0.00	0.00	4,671.88
1-1-20-01-01-07	Cesar Orlando Lagos Zuniga	6,109.36	0.00	6,109.37	-0.01
1-1-20-01-01-08	Hector Rolando Salgado Andrade	4,671.84	1,078.11	1,078.11	4,671.84
1-1-20-01-01-09	Junior Trinidad Maradiaga Argu	5,687.50	0.00	0.00	5,687.50
1-1-20-01-01-12	Alex Guillermo Zelaya Carcamo	0.00	1,078.14	1,078.14	0.00
1-1-20-01-01-17	Mario Alberto Blanco Zavala	7,437.50	0.00	7,437.50	0.00
1-1-20-01-01-22	JOSE ROBERTO PINEDA AVILEZ	6,703.12	0.00	0.00	6,703.12
1-1-20-01-01-46	JOSE MANUEL OBANDO CASTRO	0.00	14,875.00	14,875.00	0.00
1-1-20-01-01-53	Jorge Armando Vasquez Perez	0.00	1,078.14	1,078.14	0.00
1-1-20-01-01-58	Jose Antonio Godoy Velasquez	6,109.37	359.37	6,468.74	0.00
1-1-20-01-01-61	Jose Armando Rosales Fuentes	4,671.87	0.00	0.00	4,671.87
1-1-20-01-01-66	DANIEL ANTONIO GUTIERREZ SIERR	0.00	6,109.37	6,109.37	0.00
1-1-20-01-01-71	Daniel Antonio Gutierrez Sierr	6,109.37	6,109.37	6,109.37	6,109.37
1-1-20-01-11-04	NUBIA ROSICELA RAMOS VALLADARES	7,437.50	0.00	0.00	7,437.50
1-1-20-01-11-07	BONIEK DANIEL CHAVARRIA ROMERO	7,437.50	0.00	0.00	7,437.50
1-1-20-01-11-09	JOSE MANUEL OBANDO CASTRO	0.00	14,875.00	14,875.00	0.00
1-1-20-01-11-19	Juan Jose Cadenas	10,890.63	281.25	0.00	11,171.88
1-1-20-01-11-22	Gina Maria Kafati Martinez	12,218.76	0.00	12,218.76	0.00
1-1-20-01-11-28	Gabriel Adolfo Andino Martinez	281.25	0.00	0.00	281.25
1-1-20-01-11-29	Sandra Maritza Peña Villeda	9,343.76	0.00	9,343.76	0.00
1-1-20-01-11-30	Cinthia Yadira Paguada Herrera	50.00	0.00	0.00	50.00
1-1-20-01-11-31	Jose Rene Alberto Castro	281.25	0.00	0.00	281.25
1-1-20-01-11-38	BELGICA GRACIELA BARRIENTOS NUÑE	22,312.50	0.00	22,312.50	0.00
1-1-20-01-11-39	ALEX GUILLERMO ZELAYA CARCAMO	6,109.38	1,078.14	7,187.52	0.00
1-1-20-01-11-41	Jorge Armando Vasquez Perez	6,109.38	0.00	6,109.38	0.00
1-1-20-01-11-43	Jose Antonio Godoy Velasquez	6,109.36	359.37	6,468.74	-0.01
1-1-20-01-11-52	JENY FELANY ORTEZ LOPEZ	6,109.38	0.00	0.00	6,109.38
1-1-20-01-11-53	JOHNNY JAVIER RIVERA PERDOMO	13,656.26	0.00	13,656.26	0.00
1-1-20-01-11-55	Aldo Yoseth Lopez Ferrera	7,437.50	0.00	0.00	7,437.50
1-1-20-01-12-26	Jose Roberto Pineda Avilez	7,218.74	0.00	0.00	7,218.74
1-1-20-01-12-27	Jose Armando Rosales Fuentes	3,234.37	0.00	0.00	3,234.37

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
1-1-20-04	Cuentas Por Cobrar a Empleados y F	40,898.65	0.00	0.00	40,898.65
1-1-20-04-02	OSCAR OVIDIO CASTILLO RIVERA	40,898.65	0.00	0.00	40,898.65
1-1-20-05	Cuentas Por Cobrar a Proyectos	1.00	0.00	0.00	1.00
1-1-20-05-01	Cuentas Por Cobrar Pro Energia R	1.00	0.00	0.00	1.00
1-2	ACTIVO FIJO	21,944,276.03	0.00	0.00	21,944,276.03
1-2-10	Mobiliario y Equipo de Oficina	4,501,801.61	0.00	0.00	4,501,801.61
1-2-10-01	Mobiliario y Equipo de Oficina	194,624.04	0.00	0.00	194,624.04
1-2-10-02	Equipo de Computacion	2,885,279.52	0.00	0.00	2,885,279.52
1-2-10-03	Muebles de Oficina y Enseñanza	1,174,884.52	0.00	0.00	1,174,884.52
1-2-10-04	Equipos Telefonicos	62,923.45	0.00	0.00	62,923.45
1-2-10-05	Artefactos de Cocina y Electrodome	25,798.08	0.00	0.00	25,798.08
1-2-10-06	Muebles de Hogar y Alojamiento	105,372.00	0.00	0.00	105,372.00
1-2-10-07	Armas de Fuego	52,920.00	0.00	0.00	52,920.00
1-2-20	VEHICULOS	17,102,351.73	0.00	0.00	17,102,351.73
1-2-20-01	Vehiculos	17,102,351.73	0.00	0.00	17,102,351.73
1-2-50	EQUIPO VARIO	340,122.69	0.00	0.00	340,122.69
1-2-50-01	Equipo de Motores Electricos	8,000.00	0.00	0.00	8,000.00
1-2-50-02	Equipo de Fotografia y Video	332,122.69	0.00	0.00	332,122.69
1-3	OTROS ACTIVOS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10	TRANSFERENCIAS POR LIQUIDAR	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010	FIDEICOMISO PLAN NACIONAL DE CAJAS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010-001	FIDEICOMISO BANHCAFE	5,000,000.00	0.00	0.00	5,000,000.00
1-4	ACTIVO DIFERIDO	207,440.05	0.00	0.00	207,440.05
1-4-10	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
2	PASIVO	9,944,404.39	1,280,483.56	6,127,109.41	14,791,030.24
2-1	PASIVO CIRCULANTE	4,116,715.25	1,280,483.56	6,127,109.41	8,963,341.10
2-1-10	CUENTAS POR PAGAR	4,116,715.25	1,280,483.56	6,127,109.41	8,963,341.10
2-1-10-01	SERVICIOS	422,296.65	112,656.28	17,421.88	327,062.25
2-1-10-01-000	PRONADERS	422,296.65	112,656.28	17,421.88	327,062.25
2-1-10-01-000-005	Saldo de C X P 31/12/2007	102,945.75	0.00	0.00	102,945.75
2-1-10-01-000-007	Fondos menores pendientes de l	10,000.00	0.00	0.00	10,000.00
2-1-10-01-000-008	Obligaciones con Organismos In	53,924.78	0.00	0.00	53,924.78
2-1-10-01-000-010	Garantias Ejecutadas	20,691.47	0.00	0.00	20,691.47
2-1-10-01-000-011	Viaticos Pendientes de Liquida	178,534.35	112,656.28	17,421.88	83,299.95
2-1-10-01-000-012	Deposito pendiente de identifi	56,200.00	0.00	0.00	56,200.00
2-1-10-01-000-013	Deposito Erroneo en nuestra Cu	0.30	0.00	0.00	0.30
2-1-10-02	RETENCIONES	3,694,422.96	892,523.87	5,832,248.12	8,634,147.21
2-1-10-02-000	PRONADERS	66,651.44	51,248.97	51,248.97	66,651.44
2-1-10-02-000-013	Otras Retenciones	66,651.44	0.00	0.00	66,651.44
2-1-10-02-001	PRONADERS	1,811,047.80	788,517.07	5,728,241.32	6,750,772.05
2-1-10-02-001-004	Banco de los Trabajadores	0.00	48,933.03	48,933.03	0.00
2-1-10-02-001-005	Partido	0.00	146,870.00	146,870.00	0.00
2-1-10-02-001-007	I.H.S.S.	0.00	26,282.68	26,282.68	0.00
2-1-10-02-001-009	Calidad de Obra	1,811,047.80	0.00	4,939,724.25	6,750,772.05
2-1-10-02-001-013	Otras Retenciones	0.00	85,043.90	85,043.90	0.00
2-1-10-02-001-014	Contribucion a Injupemp	0.00	137,212.50	137,212.50	0.00
2-1-10-02-001-015	Prestamos Personales a INJUPEM	0.00	168,482.14	168,482.14	0.00
2-1-10-02-001-016	Prestamos Hipotecarios INJUPEM	0.00	19,505.10	19,505.10	0.00
2-1-10-02-001-017	Reingresos al Sistema INJUPEM	0.00	4,153.58	4,153.58	0.00
2-1-10-02-001-018	CA CAPITAL	0.00	78,709.89	78,709.89	0.00
2-1-10-02-001-024	COOPERATIVA ELGA	0.00	73,324.25	73,324.25	0.00
2-1-10-02-002	UNIDAD EJECUTORA POSTCOSECHA	0.00	21,150.05	21,150.05	0.00
2-1-10-02-002-005	Partido	0.00	4,223.00	4,223.00	0.00
2-1-10-02-002-007	I.H.S.S.	0.00	3,496.80	3,496.80	0.00
2-1-10-02-002-013	Otras Retenciones	0.00	7,590.00	7,590.00	0.00
2-1-10-02-002-025	CA CAPITAL	0.00	5,840.25	5,840.25	0.00
2-1-10-02-004	UNIDAD EJECUTORA GENERACION DE	0.00	741.40	741.40	0.00
2-1-10-02-004-005	Partido	0.00	450.00	450.00	0.00
2-1-10-02-004-007	I.H.S.S.	0.00	291.40	291.40	0.00
2-1-10-02-005	UNIDAD EJECUTORA CAJAS RURALES	0.00	29,357.52	29,357.52	0.00
2-1-10-02-005-005	Partido	0.00	7,430.00	7,430.00	0.00
2-1-10-02-005-007	I.H.S.S.	0.00	4,079.60	4,079.60	0.00
2-1-10-02-005-013	Otras retenciones	0.00	9,733.00	9,733.00	0.00
2-1-10-02-005-024	COOPERATIVA ELGA	0.00	2,229.32	2,229.32	0.00
2-1-10-02-005-025	CA CAPITAL	0.00	5,885.60	5,885.60	0.00

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
2-1-10-02-006	EMPLEO Y OPORTUNIDADES	1,568,958.38	0.00	0.00	1,568,958.38
2-1-10-02-006-009	Calidad de Obra	1,568,958.38	0.00	0.00	1,568,958.38
2-1-10-02-010	PROGRAMA NACIONAL DE CAJAS RURAL	206,866.69	0.00	0.00	206,866.69
2-1-10-02-010-013	Otras Retenciones	206,866.69	0.00	0.00	206,866.69
2-1-10-02-011	PRO ENERGIA RURAL	40,898.65	26,920.00	26,920.00	40,898.65
2-1-10-02-011-005	Partido	0.00	26,920.00	26,920.00	0.00
2-1-10-02-011-013	Otras Retenciones	40,898.65	0.00	0.00	40,898.65
2-1-10-02-013	UE PROLANCHO	0.00	25,837.83	25,837.83	0.00
2-1-10-02-013-004	Banco de los Trabajadores	0.00	1,020.28	1,020.28	0.00
2-1-10-02-013-005	Partido	0.00	4,410.00	4,410.00	0.00
2-1-10-02-013-007	I.H.S.S.	0.00	2,914.00	2,914.00	0.00
2-1-10-02-013-013	Otras Retenciones	0.00	17,493.55	17,493.55	0.00
2-1-10-03	IMPUESTOS	-4.35	275,303.41	277,439.41	2,131.65
2-1-10-03-001	IMPUESTO SOBRE VENTA	0.00	47,427.07	49,563.07	2,136.00
2-1-10-03-001-000	I.S.V. Barrios, Colonias y Com	0.00	0.00	0.00	0.00
2-1-10-03-001-001	I.S.V. PRONADERS	0.00	17,839.26	17,839.26	0.00
2-1-10-03-001-011	I.S.V Pro-Energia	0.00	29,587.81	31,723.81	2,136.00
2-1-10-03-002	IMPUESTO SOBRE LA RENTA	-4.35	227,876.34	227,876.34	-4.35
2-1-10-03-002-001	I.S.R. PRONADERS	0.00	183,624.80	183,624.80	0.00
2-1-10-03-002-002	I.S.R UE POSTCOSECHA	0.00	828.78	828.78	0.00
2-1-10-03-002-005	I.S.R UE DE CAJAS RURALES	0.00	5,502.98	5,502.98	0.00
2-1-10-03-002-007	I.S.R. Convenio Soptravi-Prona	-4.35	0.00	0.00	-4.35
2-1-10-03-002-011	I.S.R.PROENERGIA	0.00	37,812.50	37,812.50	0.00
2-1-10-03-002-013	I.S.R. UE PROLANCHO	0.00	107.28	107.28	0.00
2-3	OTROS PASIVOS	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010	Programa Nacional de Cajas Rural	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010-001	Banco Atlantida	5,562,833.84	0.00	0.00	5,562,833.84
2-3-10-01-010-002	Banco Central de Honduras	208,611.85	0.00	0.00	208,611.85
2-3-10-01-010-003	Banco Promerica	56,243.45	0.00	0.00	56,243.45
3	CAPITAL	90,511,668.85	0.00	0.00	90,511,668.85
3-1	CAPITAL	90,511,668.85	0.00	0.00	90,511,668.85
3-1-10	RESULTADOS ACUMULADOS	90,511,668.85	0.00	0.00	90,511,668.85
3-1-10-01	AÑOS ANTERIORES	90,511,668.85	0.00	0.00	90,511,668.85
3-1-10-01-001	Año del 2002	24,859.80	0.00	0.00	24,859.80
3-1-10-01-002	Año del 2003	15,012,820.13	0.00	0.00	15,012,820.13
3-1-10-01-003	Año del 2004	741,751.70	0.00	0.00	741,751.70
3-1-10-01-004	Año del 2005	195,011.37	0.00	0.00	195,011.37
3-1-10-01-005	Año del 2006	4,765,877.27	0.00	0.00	4,765,877.27
3-1-10-01-006	Año del 2007	-4,427,088.53	0.00	0.00	-4,427,088.53
3-1-10-01-007	Año del 2008	67,619.26	0.00	0.00	67,619.26
3-1-10-01-008	Año del 2009	4,159,002.58	0.00	0.00	4,159,002.58
3-1-10-01-009	Año del 2010	1,454,326.34	0.00	0.00	1,454,326.34
3-1-10-01-010	Año del 2011	-10,801.44	0.00	0.00	-10,801.44
3-1-10-01-011	Año del 2012	10,508,983.06	0.00	0.00	10,508,983.06
3-1-10-01-012	Año del 2013	-5,652,196.73	0.00	0.00	-5,652,196.73
3-1-10-01-013	AÑO 2014	45,158,250.47	0.00	0.00	45,158,250.47
3-1-10-01-014	AÑO 2015	-37,368,989.25	0.00	0.00	-37,368,989.25
3-1-10-01-015	AÑO 2016	55,882,242.82	0.00	0.00	55,882,242.82
4	INGRESOS	245,115,145.35	1,289,505.73	109,747,471.81	353,573,111.43
4-1	INGRESOS OPERACIONALES	245,115,145.35	1,289,505.73	109,747,471.81	353,573,111.43
4-1-10	Transferencia Recibidas	245,114,663.94	1,289,505.73	109,747,471.81	353,572,630.02
4-1-10-01	PRONADERS	124,891,968.86	1,288,437.73	99,781,628.56	223,385,159.69
4-1-10-01-001	Ministerio de Finanzas	124,891,968.86	1,288,437.73	99,781,628.56	223,385,159.69
4-1-10-02	UNIDAD EJECUTORA POSTCOSECHA	1,472,358.71	0.00	141,325.84	1,613,684.55
4-1-10-02-001	Ministerio de Finanzas	1,472,358.71	0.00	141,325.84	1,613,684.55
4-1-10-04	UNIDAD EJECUTORA GENERACION DE EMP	8,467,572.55	0.00	1,990,647.64	10,458,220.19
4-1-10-04-001	Ministerio de Finanzas	8,467,572.55	0.00	1,990,647.64	10,458,220.19
4-1-10-05	UNIDAD EJECUTORA DE CAJAS RURALES	2,367,034.80	0.00	242,856.41	2,609,891.21
4-1-10-05-001	Ministerio de Finanzas	2,367,034.80	0.00	242,856.41	2,609,891.21
4-1-10-06	PRONADERS/Programa de Empleo y Opo	88,500,000.00	0.00	0.00	88,500,000.00
4-1-10-06-001	Ministerio de Finanzas	88,500,000.00	0.00	0.00	88,500,000.00
4-1-10-11	PRO-ENERGIA RURAL	9,029,233.46	1,068.00	1,064,853.68	10,093,019.14
4-1-10-11-001	Ministerio de Finanzas	9,029,233.46	1,068.00	1,064,853.68	10,093,019.14
4-1-10-13	UE PROLANCHO	10,386,495.56	0.00	6,526,159.68	16,912,655.24
4-1-10-13-001	Ministerio de Finanzas	10,386,495.56	0.00	6,526,159.68	16,912,655.24

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4-1-20	Ingresos Financieros	481.41	0.00	0.00	481.41
4-1-20-01	Intereses recibidos sobre cuentas	481.41	0.00	0.00	481.41
4-1-20-01-001	Intereses Recibidos Fonaders	481.41	0.00	0.00	481.41
5-0-00-00-000-000-000-00	GASTOS	266,272,403.55	121,185,968.73	5,837,164.92	381621,207.36
5-1-00-00-000-000-000-00	Gastos Operacionales	266,272,403.55	121,185,968.73	5,837,164.92	381621,207.36
5-1-10-00-000-000-000-00	Barrios, Colonias y Comunidades en V	266,272,403.55	121,185,968.73	5,837,164.92	381621,207.36
5-1-10-00-200-000-000-00	Servicios no Personales	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-000-00	Servicios Comerciales y Financie	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-254-00	Primas y Gastos de Seguro	24,400.00	0.00	0.00	24,400.00
5-1-10-00-200-250-255-00	Comisiones y Gastos Bancarios	1,925.00	0.00	0.00	1,925.00
5-1-10-01-000-000-000-00	PRONADERS	126,366,893.51	104,722,790.31	1,288,437.73	229801,246.09
5-1-10-01-100-000-000-00	Servicios Personales	36,096,738.94	4,346,472.51	374,000.00	40,069,211.45
5-1-10-01-100-110-000-00	Personal Permanente	20,722,635.82	1,729,037.08	0.00	22,451,672.90
5-1-10-01-100-110-111-00	SUELDOS Y SALARIOS BASIOS	15,854,606.31	1,514,230.65	0.00	17,368,836.96
5-1-10-01-100-110-115-20	DECIMOCUARTO MES	1,550,427.98	0.00	0.00	1,550,427.98
5-1-10-01-100-110-116-00	COMPLEMENTOS	939,617.75	62,259.99	0.00	1,001,877.74
5-1-10-01-100-110-117-10	INJUPEMP	2,069,465.44	107,812.50	0.00	2,177,277.94
5-1-10-01-100-110-117-50	Contribuciones para Seguro S	308,518.34	44,733.94	0.00	353,252.28
5-1-10-01-100-120-000-00	Personal no Permanente	14,515,285.46	2,602,435.43	374,000.00	16,743,720.89
5-1-10-01-100-120-121-00	SUELDOS BASICOS	2,606,666.42	391,500.00	0.00	2,998,166.42
5-1-10-01-100-120-124-20	DECIMOCUARTO MES	224,327.77	0.00	0.00	224,327.77
5-1-10-01-100-120-125-50	Contribuciones para Seguro S	233,191.29	12,468.76	0.00	245,660.05
5-1-10-01-100-120-129-10	Contratos Especiales	11,451,099.98	2,198,466.67	374,000.00	13,275,566.65
5-1-10-01-100-130-000-00	ASIGNACIONES FAMILIARES	47,913.70	0.00	0.00	47,913.70
5-1-10-01-100-140-000-00	RETRIBUCIONES EXTRAORDINARIAS	150,000.00	15,000.00	0.00	165,000.00
5-1-10-01-100-140-143-00	GASTOS DE REPRESENTACION	150,000.00	15,000.00	0.00	165,000.00
5-1-10-01-100-160-162-00	COMPENSACIONES	660,903.96	0.00	0.00	660,903.96
5-1-10-01-200-000-000-00	Servicios no Personales	12,628,607.43	1,536,205.36	889,437.73	13,275,375.06
5-1-10-01-200-210-000-00	Servicios Basicos	435,839.86	3,183.08	0.00	439,022.94
5-1-10-01-200-210-211-00	Energia Electrica	257,309.96	0.00	0.00	257,309.96
5-1-10-01-200-210-212-00	Agua	11,385.00	0.00	0.00	11,385.00
5-1-10-01-200-210-214-20	Telefonia Fija	167,144.90	3,183.08	0.00	170,327.98
5-1-10-01-200-230-000-00	Mantenimiento Reparacion y Lim	2,655,409.49	935,605.83	889,437.73	2,701,577.59
5-1-10-01-200-230-231-00	Mantenimiento y Repar. de Ed	50,474.05	15,118.10	0.00	65,592.15
5-1-10-01-200-230-233-20	Mantenimiento y Reparacion E	600,026.54	0.00	0.00	600,026.54
5-1-10-01-200-230-233-60	Mantenimiento y Reparacion d	44,424.50	31,050.00	0.00	75,474.50
5-1-10-01-200-240-242-00	Estudios, Investigacion y An	1,960,484.40	889,437.73	889,437.73	1,960,484.40
5-1-10-01-200-250-000-00	Servicios Comerciales y Financ	231,864.18	42,760.21	0.00	274,624.39
5-1-10-01-200-250-253-00	Servicio de Imprenta, Public	19,918.00	21,528.00	0.00	41,446.00
5-1-10-01-200-250-257-00	Servicios de Internet	211,946.18	21,232.21	0.00	233,178.39
5-1-10-01-200-260-000-00	Pasajes y Viaticos	386,437.44	52,656.24	0.00	439,093.68
5-1-10-01-200-260-262-10	Viaticos Nacionales	386,437.44	52,656.24	0.00	439,093.68
5-1-10-01-200-270-000-00	Impuestos, Derechos, Tasas y Gto	8,683,523.96	502,000.00	0.00	9,185,523.96
5-1-10-01-200-270-272-10	Tasas	750.00	0.00	0.00	750.00
5-1-10-01-200-270-275-00	GASTOS JUDICIALES	8,682,773.96	502,000.00	0.00	9,184,773.96
5-1-10-01-200-290-000-00	OTROS SERVICIOS NO PERSONALES	235,532.50	0.00	0.00	235,532.50
5-1-10-01-200-290-291-00	SERVICIOS DE CEREMONIAL Y PR	235,532.50	0.00	0.00	235,532.50
5-1-10-01-300-000-000-00	Materiales y Suministros	1,837,132.96	45,627.22	25,000.00	1,857,760.18
5-1-10-01-300-310-000-00	Alimentos y Productos Agrop. y	192,965.26	0.00	0.00	192,965.26
5-1-10-01-300-310-311-00	Alimentos y Bebidas para Per	192,965.26	0.00	0.00	192,965.26
5-1-10-01-300-330-000-00	Productos de Papel y Carton	230,870.52	0.00	0.00	230,870.52
5-1-10-01-300-330-331-00	Papel de Escritorio	102,154.50	0.00	0.00	102,154.50
5-1-10-01-300-330-333-00	Productos de Artes Graficas	10,591.50	0.00	0.00	10,591.50
5-1-10-01-300-330-334-00	PRODUCTOS DE PAPEL Y CARTON	114,204.52	0.00	0.00	114,204.52
5-1-10-01-300-330-337-00	Especies Timbradas y Valores	3,920.00	0.00	0.00	3,920.00
5-1-10-01-300-340-000-00	Cueros, Pieles y sus Productos	235,952.62	0.00	0.00	235,952.62
5-1-10-01-300-340-344-00	Llantas y Camaras de Aire	235,952.62	0.00	0.00	235,952.62
5-1-10-01-300-350-000-00	Productos Quimicos Farmaceutic	425,336.93	500.00	25,000.00	400,836.93
5-1-10-01-300-350-356-20	Diesel	413,716.18	500.00	25,000.00	389,216.18
5-1-10-01-300-350-356-50	Aceites y Grasas Lubrificantes	11,620.75	0.00	0.00	11,620.75
5-1-10-01-300-390-000-00	Otros Materiales y Suministros	752,007.63	45,127.22	0.00	797,134.85
5-1-10-01-300-390-391-00	Elementos de Limpieza y Aseo	88,500.76	44,494.14	0.00	132,994.90
5-1-10-01-300-390-392-00	Utiles de Escritorio, Oficin	60,184.98	633.08	0.00	60,818.06
5-1-10-01-300-390-394-00	Utensilios de Cocina y Comed	19,020.21	0.00	0.00	19,020.21
5-1-10-01-300-390-396-00	Otros Repuestos y Accesorios	584,301.68	0.00	0.00	584,301.68
5-1-10-01-400-000-000-00	BIENES CAPITALIZABLES	71,633,171.63	74,252,367.35	0.00	145885,538.98
5-1-10-01-400-420-000-00	MAQUINARIA Y EQUIPO	576,966.50	0.00	0.00	576,966.50

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5-1-10-01-400-420-421-10	Muebles Varios de Oficina	179,946.25	0.00	0.00	179,946.25
5-1-10-01-400-420-426-00	Equipo para Computacion	397,020.25	0.00	0.00	397,020.25
5-1-10-01-400-470-000-00	CONSTRUCCIONES	71,056,205.13	74,252,367.35	0.00	145308,572.48
5-1-10-01-400-470-472-10	Construccion y Mejoras de Bi	71,056,205.13	74,252,367.35	0.00	145308,572.48
5-1-10-01-500-000-000-00	TRANSFERENCIAS	4,171,242.55	24,542,117.87	0.00	28,713,360.42
5-1-10-01-500-540-000-00	TRANSFERENCIAS DE CAPITAL AL S	4,171,242.55	24,542,117.87	0.00	28,713,360.42
5-1-10-01-500-540-541-10	ASISTENCIA SOCIAL A PERSONAS	4,171,242.55	24,542,117.87	0.00	28,713,360.42
5-1-10-02-000-000-000-00	POSTCOSECHA	1,472,358.71	141,325.84	0.00	1,613,684.55
5-1-10-02-100-000-000-00	Servicios Personales	1,472,358.71	141,325.84	0.00	1,613,684.55
5-1-10-02-100-120-000-00	Personal No Permanente	1,472,358.71	141,325.84	0.00	1,613,684.55
5-1-10-02-100-120-121-00	Sueldos Basicos	1,303,499.97	133,200.00	0.00	1,436,699.97
5-1-10-02-100-120-124-20	Decimocuarto Mes	124,206.98	0.00	0.00	124,206.98
5-1-10-02-100-120-125-50	Contribuciones para Seguro S	44,651.76	8,125.84	0.00	52,777.60
5-1-10-04-000-000-000-00	UNIDAD EJECUTORA GENERACION DE EMP	8,710,737.14	1,990,647.64	0.00	10,701,384.78
5-1-10-04-100-000-000-00	Servicios Personales	276,367.92	15,683.96	0.00	292,051.88
5-1-10-04-100-120-000-00	Personal No Permanente	276,367.92	15,683.96	0.00	292,051.88
5-1-10-04-100-120-121-00	Sueldos Basicos	250,000.00	15,000.00	0.00	265,000.00
5-1-10-04-100-120-124-20	Decimocuarto Mes	25,000.00	0.00	0.00	25,000.00
5-1-10-04-100-120-125-50	CONTRIBUCIONES PARA SEGURO S	1,367.92	683.96	0.00	2,051.88
5-1-10-04-400-000-000-00	BIENES CAPITALIZABLES	8,434,369.22	1,974,963.68	0.00	10,409,332.90
5-1-10-04-400-470-000-00	CONSTRUCCIONES	8,434,369.22	1,974,963.68	0.00	10,409,332.90
5-1-10-04-400-470-472-10	CONST. Y MEJ. DE BIENES DE D	8,434,369.22	1,974,963.68	0.00	10,409,332.90
5-1-10-05-100-000-000-00	Servicios Personales	2,595,479.24	242,856.41	0.00	2,838,335.65
5-1-10-05-100-120-000-00	Personal No Permanente	2,595,479.24	242,856.41	0.00	2,838,335.65
5-1-10-05-100-120-121-00	Sueldos Basicos	2,299,171.91	229,883.33	0.00	2,529,055.24
5-1-10-05-100-120-124-20	Decimocuarto Mes	228,444.44	0.00	0.00	228,444.44
5-1-10-05-100-120-125-50	Contribuciones para Seguro Soc	67,862.89	12,973.08	0.00	80,835.97
5-1-10-06-000-000-000-00	PROGRAMA DE EMPLEO Y OPORTUNIDADES	105,710,593.50	6,497,704.67	4,548,727.19	107659,570.98
5-1-10-06-200-000-000-00	Servicios No Personales	1,185.00	0.00	0.00	1,185.00
5-1-10-06-200-250-000-00	Servicios Comerciales y Financ	1,185.00	0.00	0.00	1,185.00
5-1-10-06-200-250-255-00	Comisiones y Gastos Bancario	1,185.00	0.00	0.00	1,185.00
5-1-10-06-400-000-000-00	Bienes Capitalizables	105,709,408.50	6,497,704.67	4,548,727.19	107658,385.98
5-1-10-06-400-470-472-10	Construcciones y Mejoras de Bi	105,709,408.50	6,497,704.67	4,548,727.19	107658,385.98
5-1-10-10-000-000-000-00	PLAN NACIONAL DE CAJAS RURALES PNU	21,390,016.45	7,590,643.86	0.00	28,980,660.31
5-1-10-11-000-000-000-00	PRO-ENERGIA RURAL	9,637,434.12	1,064,484.18	0.00	10,701,918.30
5-1-10-11-100-000-000-00	Servicios Personales	6,123,683.80	689,632.87	0.00	6,813,316.67
5-1-10-11-100-120-000-00	Personal No Permanente	6,123,683.80	689,632.87	0.00	6,813,316.67
5-1-10-11-100-120-129-10	Contratos Especiales	6,123,683.80	689,632.87	0.00	6,813,316.67
5-1-10-11-200-000-000-00	Servicios No Personales	2,099,393.21	256,365.60	0.00	2,355,758.81
5-1-10-11-200-230-000-00	Mantenimiento Reparaciones y	730,319.01	182,896.80	0.00	913,215.81
5-1-10-11-200-230-232-00	Mantenimiento y Rep. de Eq	730,319.01	182,896.80	0.00	913,215.81
5-1-10-11-200-250-000-00	Servicios Comerciales y Fina	265,371.01	0.00	0.00	265,371.01
5-1-10-11-200-250-251-00	Servicio de Transporte	4,964.00	0.00	0.00	4,964.00
5-1-10-11-200-250-254-00	Primas y Gastos de Seguro	150,190.42	0.00	0.00	150,190.42
5-1-10-11-200-250-257-00	Servicio de Internet	110,216.59	0.00	0.00	110,216.59
5-1-10-11-200-260-000-00	Pasajes y Viaticos	1,103,703.19	73,468.80	0.00	1,177,171.99
5-1-10-11-200-260-262-10	Viaticos Nacionales	1,103,703.19	73,468.80	0.00	1,177,171.99
5-1-10-11-300-000-000-00	Materiales y Suministros	1,232,115.41	118,485.71	0.00	1,350,601.12
5-1-10-11-300-310-000-00	Alimentos Productos Agropec.	464,340.00	58,759.31	0.00	523,099.31
5-1-10-11-300-310-311-00	Alimentos y Bebidas para P	464,340.00	58,759.31	0.00	523,099.31
5-1-10-11-300-330-000-00	Productos de Papel y Carton	36,801.52	0.00	0.00	36,801.52
5-1-10-11-300-330-331-00	Papel de Escritorio	29,949.68	0.00	0.00	29,949.68
5-1-10-11-300-330-334-00	Productos de Papel y Carto	6,851.84	0.00	0.00	6,851.84
5-1-10-11-300-340-000-00	Cueros Pielles y sus Producto	89,350.40	0.00	0.00	89,350.40
5-1-10-11-300-340-344-00	Llantas y Camaras de Aire	89,350.40	0.00	0.00	89,350.40
5-1-10-11-300-350-000-00	Productos Quimicos, Farmac.	280,700.00	0.00	0.00	280,700.00
5-1-10-11-300-350-356-20	Diesel	280,700.00	0.00	0.00	280,700.00
5-1-10-11-300-390-000-00	Otros Materiales y Suministro	360,923.49	59,726.40	0.00	420,649.89
5-1-10-11-300-390-391-00	Elementos de Limpieza y As	2,756.26	0.00	0.00	2,756.26
5-1-10-11-300-390-392-00	Utiles de Escritorio Ofici	39,845.33	18,043.50	0.00	57,888.83
5-1-10-11-300-390-396-00	Otros repuestos y accessori	318,321.90	41,682.90	0.00	360,004.80
5-1-10-11-400-000-000-00	Bienes Capitalizables	182,241.70	0.00	0.00	182,241.70
5-1-10-11-400-420-000-00	Maquinaria y Equipo	182,241.70	0.00	0.00	182,241.70
5-1-10-11-400-420-421-00	Equipo de Oficina y Mueble	67,102.50	0.00	0.00	67,102.50
5-1-10-11-400-420-421-10	Muebles Varios de Oficin	42,734.00	0.00	0.00	42,734.00
5-1-10-11-400-420-421-20	Equipo para Oficina	24,368.50	0.00	0.00	24,368.50
5-1-10-11-400-420-425-10	Equipo de Comunicación	45,701.00	0.00	0.00	45,701.00

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5-1-10-11-400-420-426-00	Equipo para Computacion	69,438.20	0.00	0.00	69,438.20
5-1-10-12-000-000-000-00	ACTIVIDADES Y PROYECTOS DE PROGR	1,229,388.85	0.00	0.00	1,229,388.85
5-1-10-12-100-000-000-00	Servicios Personales	237,249.89	0.00	0.00	237,249.89
5-1-10-12-100-160-000-00	Beneficios y Compensaciones	21,877.89	0.00	0.00	21,877.89
5-1-10-12-100-160-162-00	Beneficios y Compensaciones	215,372.00	0.00	0.00	215,372.00
5-1-10-12-200-000-000-00	Servicios no Personales	668,593.98	0.00	0.00	668,593.98
5-1-10-12-200-210-000-00	Servicios Basicos	38,300.00	0.00	0.00	38,300.00
5-1-10-12-200-210-212-00	Agua	38,300.00	0.00	0.00	38,300.00
5-1-10-12-200-230-000-00	Mantenimiento Reparacion Lim	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-230-233-20	Mantenimiento y Rep. Eq. d	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-240-000-00	Servicios Profesionales	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-240-245-00	Servicios de Capacitacion	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-250-000-00	Servicios Comerciales y Fina	71,593.14	0.00	0.00	71,593.14
5-1-10-12-200-250-255-00	COMISIONES Y GASTOS BANCAR	50.00	0.00	0.00	50.00
5-1-10-12-200-250-257-00	Servicio de Internet	71,543.14	0.00	0.00	71,543.14
5-1-10-12-200-260-000-00	Pasajes y Viaticos	114,721.24	0.00	0.00	114,721.24
5-1-10-12-200-260-261-10	Pasajes Nacionales	16,564.97	0.00	0.00	16,564.97
5-1-10-12-200-260-262-10	Viaticos Nacionales	98,156.27	0.00	0.00	98,156.27
5-1-10-12-200-270-272-10	Tasas	43,400.94	0.00	0.00	43,400.94
5-1-10-12-200-290-291-00	Servicios de Ceremonia y Pro	385,612.25	0.00	0.00	385,612.25
5-1-10-12-300-000-000-00	Materiales y Suministros	49,122.07	0.00	0.00	49,122.07
5-1-10-12-300-310-000-00	Alimentos Productos Agropec.	9,916.96	0.00	0.00	9,916.96
5-1-10-12-300-310-311-00	Alimentos y Bebidas para P	9,916.96	0.00	0.00	9,916.96
5-1-10-12-300-350-000-00	Productos Quimicos Farm. Com	39,205.11	0.00	0.00	39,205.11
5-1-10-12-300-350-355-00	Tintas pinturas y colorant	32,000.08	0.00	0.00	32,000.08
5-1-10-12-300-350-356-20	Diesel	7,205.03	0.00	0.00	7,205.03
5-1-10-12-400-000-000-00	Bienes Capitalizables	3,852.50	0.00	0.00	3,852.50
5-1-10-12-400-420-000-00	Maquinaria y Equipo	3,852.50	0.00	0.00	3,852.50
5-1-10-12-400-420-421-10	Muebles Varios de Oficina	3,852.50	0.00	0.00	3,852.50
5-1-10-12-500-510-512-20	AYUDA SOCIAL A PERSONAS	270,570.41	0.00	0.00	270,570.41
5-1-10-13-000-000-000-00	APOYO A LOS PEQUEÑOS PRODUCTORES	10,523,193.48	6,526,159.68	0.00	17,049,353.16
5-1-10-13-100-000-000-00	Servicios Personales	1,523,193.48	140,159.68	0.00	1,663,353.16
5-1-10-13-100-120-000-00	Personal no permanente	1,523,193.48	140,159.68	0.00	1,663,353.16
5-1-10-13-100-120-121-00	Sueldos y Salarios	1,365,675.02	134,864.58	0.00	1,500,539.60
5-1-10-13-100-120-124-20	Decimocuarto mes	132,000.00	0.00	0.00	132,000.00
5-1-10-13-100-120-125-50	Contribuciones para Seguro	25,518.46	5,295.10	0.00	30,813.56
5-1-10-13-500-540-541-10	Ayuda Social a Personas	9,000,000.00	6,386,000.00	0.00	15,386,000.00
Totales Generales:		0.00	128,351,966.47	128,351,966.47	0.00

Emitido en LEMPIRAS