



Liquidación Presupuestaria

Fecha del: 01/11/2017 al 30/11/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,043,810.21	202,018.83	145,042.10	309,000.00	244,000.00	2,165,786.94	0.00	452,520.52	452,520.52	452,520.52
11-001-01 - 20 - Transferencia para Gobierno Local	11,373,496.83	3,380,991.19	1,305,378.90	5,138,722.05	5,203,722.05	13,384,109.12	0.00	2,879,514.51	2,879,514.51	2,879,514.51
15-013-01 - 10 - Fondos Propios Municipales	1,948,919.88	112,200.00	0.00	297,103.12	380,173.88	1,978,049.12	0.00	45,700.00	45,700.00	45,700.00
15-013-01 - 20 - Fondos Propios Municipales	1,184,095.32	0.00	0.00	254,141.52	171,070.76	1,267,166.08	0.00	52,245.00	52,245.00	52,245.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	128,277.52	0.00	0.00	0.00	128,277.52	0.00	0.00	0.00	0.00
19-013-01 - 20 - DCB-Fondos Propios Municipales	0.00	112,814.08	0.00	0.00	0.00	112,814.08	0.00	0.00	0.00	0.00
22-178-01 - 20 - UNICEF	0.00	79,486.55	0.00	0.00	0.00	79,486.55	0.00	7,500.00	7,500.00	7,500.00
Total	16,550,322.24	4,015,788.17	1,450,421.00	5,998,966.69	5,998,966.69	19,115,689.41	0.00	3,437,480.03	3,437,480.03	3,437,480.03