

PROGRAMA NACIONAL DE DESARROLLO RURAL
BALANCE DE COMPROBACION
Al 31 de octubre de 2017

13/11/2017 09:18 AM

Página 1

CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
1	ACTIVO	82,019,937.59	141,718.87	2,912,589.35	79,249,067.11
1-1	ACTIVO CIRCULANTE	54,868,221.51	141,718.87	2,912,589.35	52,097,351.03
1-1-10	CAJA	10,000.00	0.00	0.00	10,000.00
1-1-10-01	CAJA CHICA	10,000.00	0.00	0.00	10,000.00
1-1-10-01-00	Caja Chica Proyecto Pronaders	10,000.00	0.00	0.00	10,000.00
1-1-15	BANCOS	54,612,404.67	17,203.25	2,778,917.48	51,850,690.44
1-1-15-02	PROGRAMA NACIONAL DE CAJAS RURALES	364,815.88	0.00	0.00	364,815.88
1-1-15-02-01	BANCO ATLANTIDA	95,987.98	0.00	0.00	95,987.98
1-1-15-02-01-01	CUENTA DE CHEQUES No. 00110020	95,987.98	0.00	0.00	95,987.98
1-1-15-02-02	BANCO CENTRAL	210,216.83	0.00	0.00	210,216.83
1-1-15-02-02-02	CUENTA DE CHEQUES No.11101-01-	210,216.83	0.00	0.00	210,216.83
1-1-15-02-03	BANCO PROMERICA	58,611.07	0.00	0.00	58,611.07
1-1-15-02-03-01	CTA DE CKS. No. 6-81195	58,611.07	0.00	0.00	58,611.07
1-1-15-03	CONVENIO IDECOAS/PRONADER/CATIE	341.83	0.00	0.00	341.83
1-1-15-03-01	CUENTA DE CHEQUES	341.83	0.00	0.00	341.83
1-1-15-03-01-01	CUENTA DE CHQUES 11102-01-0003	341.83	0.00	0.00	341.83
1-1-15-06	PRONADERS/Programa de Empleo y Opo	46,024,350.12	0.00	1,825,948.06	44,198,402.06
1-1-15-06-01	BANCO CENTRAL DE HONDURAS	46,022,950.12	0.00	1,825,948.06	44,197,002.06
1-1-15-06-01-01	BCH 11101-01-000957-1	46,022,950.12	0.00	1,825,948.06	44,197,002.06
1-1-15-06-02	BANADESA	1,400.00	0.00	0.00	1,400.00
1-1-15-06-02-01	BANADESA 02-001-000606-7	1,400.00	0.00	0.00	1,400.00
1-1-15-08	Post Cosecha	70,210.36	17,203.25	0.00	87,413.61
1-1-15-08-01	CUENTA DE CHEQUES	70,210.36	17,203.25	0.00	87,413.61
1-1-15-08-01-03	Cuenta Occidente No 11-401-015	70,210.36	17,203.25	0.00	87,413.61
1-1-15-16	Banco Central de Honduras	8,152,686.48	0.00	952,969.42	7,199,717.06
1-1-15-16-01	CUENTA DE CHEQUES	8,152,686.48	0.00	952,969.42	7,199,717.06
1-1-15-16-01-02	BCH No.1110101000440-3	8,152,686.48	0.00	952,969.42	7,199,717.06
1-1-20	Cuentas por Cobrar	245,816.84	124,515.62	133,671.87	236,660.59
1-1-20-01	Anticipo de Viaticos	191,284.32	124,515.62	133,671.87	182,128.07
1-1-20-01-00	Barrios, Colonias y Comunidades	3,718.74	0.00	0.00	3,718.74
1-1-20-01-00-11	CARLOS GUSTAVO RODRIGUEZ ESPIN	0.02	0.00	0.00	0.02
1-1-20-01-00-13	Ruben Dario Espinoza Olivera	-0.02	0.00	0.00	-0.02
1-1-20-01-00-27	Pedro Enrique Estrada Varela	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-28	Luis Roberto Cruz Almendarez	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-36	Juan Ramon Rivera Duron	125.00	0.00	0.00	125.00
1-1-20-01-01	Pronaders	55,374.95	33,781.25	36,984.39	52,171.81
1-1-20-01-01-04	Fredy Omar Pineda Andino	1,796.88	0.00	1,796.88	0.00
1-1-20-01-01-05	Marlon Ivan Silva Pineda	-0.02	16,890.64	12,218.74	4,671.88
1-1-20-01-01-07	Cesar Orlando Lagos Zuniga	-0.01	6,109.37	0.00	6,109.36
1-1-20-01-01-08	Hector Rolando Salgado Andrade	12,218.74	10,781.24	18,328.14	4,671.84
1-1-20-01-01-09	Junior Trinidad Maradiaga Argu	5,687.50	0.00	0.00	5,687.50
1-1-20-01-01-17	Mario Alberto Blanco Zavala	7,437.50	0.00	0.00	7,437.50
1-1-20-01-01-20	RUBEN DARIO ESPINOZA OLIVERA	4,640.63	0.00	4,640.63	0.00
1-1-20-01-01-22	JOSE ROBERTO PINEDA AVILEZ	6,703.12	0.00	0.00	6,703.12
1-1-20-01-01-58	Jose Antonio Godoy Velasquez	6,109.37	0.00	0.00	6,109.37
1-1-20-01-01-61	Jose Armando Rosales Fuentes	4,671.87	0.00	0.00	4,671.87
1-1-20-01-01-71	Daniel Antonio Gutierrez Sierr	6,109.37	0.00	0.00	6,109.37
1-1-20-01-11-02	GERMAN DAVID FUENTES HERNANDEZ	9,187.50	0.00	9,187.50	0.00
1-1-20-01-11-04	NUBIA ROSICELA RAMOS VALLADARES	7,437.50	7,437.50	7,437.50	7,437.50
1-1-20-01-11-06	FEDERICO GIOVANNI APARICIO DURON	7,437.50	0.00	7,437.50	0.00
1-1-20-01-11-07	BONIEK DANIEL CHAVARRIA ROMERO	2,187.50	14,875.00	9,625.00	7,437.50
1-1-20-01-11-19	Juan Jose Cadenas	9,562.50	6,109.38	4,781.25	10,890.63
1-1-20-01-11-22	Gina Maria Kafati Martinez	6,109.38	6,109.38	0.00	12,218.76
1-1-20-01-11-28	Gabriel Adolfo Andino Martinez	281.25	0.00	0.00	281.25
1-1-20-01-11-29	Sandra Maritza Peña Villeda	9,343.76	0.00	0.00	9,343.76
1-1-20-01-11-30	Cynthia Yadira Paguada Herrera	50.00	0.00	0.00	50.00
1-1-20-01-11-31	Jose Rene Alberto Castro	281.25	0.00	0.00	281.25
1-1-20-01-11-38	BELGICA GRACIELA BARRIENTOS NUÑE	7,437.50	14,875.00	0.00	22,312.50
1-1-20-01-11-39	ALEX GUILLERMO ZELAYA CARCAMO	0.00	6,109.38	0.00	6,109.38
1-1-20-01-11-41	Jorge Armando Vasquez Perez	0.00	6,109.38	0.00	6,109.38
1-1-20-01-11-43	Jose Antonio Godoy Velasquez	12,218.73	0.00	6,109.37	6,109.36
1-1-20-01-11-52	JENY FELANY ORTEZ LOPEZ	0.00	6,109.38	0.00	6,109.38
1-1-20-01-11-53	JOHNNY JAVIER RIVERA PERDOMO	13,656.26	0.00	0.00	13,656.26
1-1-20-01-11-54	Oscar Ovidio Castillo Rivera	7,437.50	0.00	7,437.50	0.00
1-1-20-01-11-55	Aldo Yoseth Lopez Ferrera	0.00	7,437.50	0.00	7,437.50
1-1-20-01-12-07	MARIO RENE PINEDA VALLE	0.00	2,968.75	2,968.75	0.00
1-1-20-01-12-09	Nathaly Carolina Ovalle Mejia	3,375.00	0.00	3,375.00	0.00

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Página 2

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1-1-20-01-12-10	Kevin Josue Muñoz Pineda	7,718.76	0.00	7,718.76	0.00
1-1-20-01-12-11	Douglas Andres Mejia Oliva	2,187.50	0.00	2,187.50	0.00
1-1-20-01-12-19	Jose Rene Alberto Castro	843.75	7,312.50	8,156.25	0.00
1-1-20-01-12-20	Cinthia Yadira Paguada Herrera	609.41	5,281.22	5,890.63	0.00
1-1-20-01-12-23	Bensson Mauricio Castellanos Pal	5,906.25	0.00	5,906.25	0.00
1-1-20-01-12-24	Alex Omar Martinez Suazo	5,890.60	0.00	5,890.60	0.00
1-1-20-01-12-26	Jose Roberto Pineda Avilez	9,796.86	0.00	2,578.12	7,218.74
1-1-20-01-12-27	Jose Armando Rosales Fuentes	3,234.37	0.00	0.00	3,234.37
1-1-20-04	Cuentas Por Cobrar a Empleados y F	54,531.52	0.00	0.00	54,531.52
1-1-20-04-02	OSCAR OVIDIO CASTILLO RIVERA	54,531.52	0.00	0.00	54,531.52
1-1-20-05	Cuentas Por Cobrar a Proyectos	1.00	0.00	0.00	1.00
1-1-20-05-01	Cuentas Por Cobrar Pro Energia R	1.00	0.00	0.00	1.00
1-2	ACTIVO FIJO	21,944,276.03	0.00	0.00	21,944,276.03
1-2-10	Mobiliario y Equipo de Oficina	4,501,801.61	0.00	0.00	4,501,801.61
1-2-10-01	Mobiliario y Equipo de Oficina	194,624.04	0.00	0.00	194,624.04
1-2-10-02	Equipo de Computacion	2,885,279.52	0.00	0.00	2,885,279.52
1-2-10-03	Muebles de Oficina y Enseñanza	1,174,884.52	0.00	0.00	1,174,884.52
1-2-10-04	Equipos Telefonicos	62,923.45	0.00	0.00	62,923.45
1-2-10-05	Artefactos de Cocina y Electrodome	25,798.08	0.00	0.00	25,798.08
1-2-10-06	Muebles de Hogar y Alojamiento	105,372.00	0.00	0.00	105,372.00
1-2-10-07	Armas de Fuego	52,920.00	0.00	0.00	52,920.00
1-2-20	VEHICULOS	17,102,351.73	0.00	0.00	17,102,351.73
1-2-20-01	Vehiculos	17,102,351.73	0.00	0.00	17,102,351.73
1-2-50	EQUIPO VARIO	340,122.69	0.00	0.00	340,122.69
1-2-50-01	Equipo de Motores Electricos	8,000.00	0.00	0.00	8,000.00
1-2-50-02	Equipo de Fotografia y Video	332,122.69	0.00	0.00	332,122.69
1-3	OTROS ACTIVOS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10	TRANSFERENCIAS POR LIQUIDAR	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010	FIDEICOMISO PLAN NACIONAL DE CAJAS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010-001	FIDEICOMISO BANHCAFE	5,000,000.00	0.00	0.00	5,000,000.00
1-4	ACTIVO DIFERIDO	207,440.05	0.00	0.00	207,440.05
1-4-10	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-5	PASIVO	8,453,052.63	1,399,954.76	2,898,712.05	9,951,809.92
1-5-1	PASIVO CIRCULANTE	2,625,363.49	1,399,954.76	2,898,712.05	4,124,120.78
1-5-1-10	CUENTAS POR PAGAR	2,625,363.49	1,399,954.76	2,898,712.05	4,124,120.78
1-5-1-10-01	SERVICIOS	431,452.90	115,343.73	106,187.48	422,296.65
1-5-1-10-01-000	PRONADERS	431,452.90	115,343.73	106,187.48	422,296.65
1-5-1-10-01-000-005	Saldo de C X P 31/12/2007	102,945.75	0.00	0.00	102,945.75
1-5-1-10-01-000-007	Fondos menores pendientes de l	10,000.00	0.00	0.00	10,000.00
1-5-1-10-01-000-008	Obligaciones con Organismos In	53,924.78	0.00	0.00	53,924.78
1-5-1-10-01-000-010	Garantias Ejecutadas	20,691.47	0.00	0.00	20,691.47
1-5-1-10-01-000-011	Viaticos Pendientes de Liquida	187,690.60	115,343.73	106,187.48	178,534.35
1-5-1-10-01-000-012	Deposito pendiente de identifi	56,200.00	0.00	0.00	56,200.00
1-5-1-10-01-000-013	Deposito Erroneo en nuestra Cu	0.30	0.00	0.00	0.30
1-5-1-10-02	RETENCIONES	2,193,914.95	1,045,274.08	2,553,187.62	3,701,828.49
1-5-1-10-02-000	PRONADERS	66,651.44	25,444.45	25,444.45	66,651.44
1-5-1-10-02-000-013	Otras Retenciones	66,651.44	0.00	0.00	66,651.44
1-5-1-10-02-001	PRONADERS	0.00	691,935.37	2,502,983.17	1,811,047.80
1-5-1-10-02-001-004	Banco de los Trabajadores	0.00	51,736.83	51,736.83	0.00
1-5-1-10-02-001-005	Partido	0.00	91,169.00	91,169.00	0.00
1-5-1-10-02-001-007	I.H.S.S.	0.00	22,983.42	22,983.42	0.00
1-5-1-10-02-001-009	Calidad de Obra	0.00	0.00	1,811,047.80	1,811,047.80
1-5-1-10-02-001-013	Otras Retenciones	0.00	78,639.90	78,639.90	0.00
1-5-1-10-02-001-014	Contribucion a Injupep	0.00	111,405.00	111,405.00	0.00
1-5-1-10-02-001-015	Prestamos Personales a INJUPEM	0.00	172,109.68	172,109.68	0.00
1-5-1-10-02-001-016	Prestamos Hipotecarios INJUPEM	0.00	19,505.10	19,505.10	0.00
1-5-1-10-02-001-017	Reingresos al Sistema INJUPEMP	0.00	4,153.58	4,153.58	0.00
1-5-1-10-02-001-018	CA CAPITAL	0.00	73,906.01	73,906.01	0.00
1-5-1-10-02-001-024	COOPERATIVA ELGA	0.00	66,326.85	66,326.85	0.00
1-5-1-10-02-002	UNIDAD EJECUTORA POSTCOSECHA	0.00	19,137.05	19,137.05	0.00
1-5-1-10-02-002-005	Partido	0.00	4,223.00	4,223.00	0.00
1-5-1-10-02-002-007	I.H.S.S.	0.00	3,496.80	3,496.80	0.00
1-5-1-10-02-002-013	Otras Retenciones	0.00	5,577.00	5,577.00	0.00
1-5-1-10-02-002-025	CA CAPITAL	0.00	5,840.25	5,840.25	0.00
1-5-1-10-02-004	UNIDAD EJECUTORA GENERACION DE	0.00	6,307.40	6,307.40	0.00

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13/11/2017 09:18 AM

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
2-1-10-02-004-005	Partido	0.00	1,000.00	1,000.00	0.00
2-1-10-02-004-007	I.H.S.S.	0.00	291.40	291.40	0.00
2-1-10-02-004-013	Otras Retenciones	0.00	5,016.00	5,016.00	0.00
2-1-10-02-005	UNIDAD EJECUTORA CAJAS RURALES	0.00	0.00	0.00	0.00
2-1-10-02-005-005	Partido	0.00	0.00	0.00	0.00
2-1-10-02-006	EMPLEO Y OPORTUNIDADES	1,872,092.64	303,134.26	0.00	1,568,958.38
2-1-10-02-006-009	Calidad de Obra	1,872,092.64	303,134.26	0.00	1,568,958.38
2-1-10-02-010	PROGRAMA NACIONAL DE CAJAS RURAL	200,639.35	0.00	0.00	200,639.35
2-1-10-02-010-013	Otras Retenciones	200,639.35	0.00	0.00	200,639.35
2-1-10-02-011	PRO ENERGIA RURAL	54,531.52	24,760.00	24,760.00	54,531.52
2-1-10-02-011-005	Partido	0.00	24,760.00	24,760.00	0.00
2-1-10-02-011-013	Otras Retenciones	54,531.52	0.00	0.00	54,531.52
2-1-10-03	IMPUESTOS	-4.35	239,336.95	239,336.95	-4.35
2-1-10-03-001	IMPUESTO SOBRE VENTA	0.00	105,358.71	105,358.71	0.00
2-1-10-03-001-000	I.S.V. Barrios, Colonias y Com	0.00	0.00	0.00	0.00
2-1-10-03-001-001	I.S.V. PRONADERS	0.00	21,362.74	21,362.74	0.00
2-1-10-03-001-011	I.S.V Pro-Energia	0.00	28,302.30	28,302.30	0.00
2-1-10-03-001-012	ISV Actividades y Proyectos de	0.00	55,693.67	55,693.67	0.00
2-1-10-03-002	IMPUESTO SOBRE LA RENTA	-4.35	133,978.24	133,978.24	-4.35
2-1-10-03-002-001	I.S.R. PRONADERS	0.00	93,829.31	93,829.31	0.00
2-1-10-03-002-002	I.S.R UE POSTCOSECHA	0.00	828.78	828.78	0.00
2-1-10-03-002-004	I.S.R UE GENERACION DE EMPLEO	0.00	1,507.65	1,507.65	0.00
2-1-10-03-002-007	I.S.R. Convenio Soptravi-Prona	-4.35	0.00	0.00	-4.35
2-1-10-03-002-011	I.S.R. PROENERGIA	0.00	37,812.50	37,812.50	0.00
2-3	OTROS PASIVOS	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010	Programa Nacional de Cajas Rural	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010-001	Banco Atlantida	5,562,833.84	0.00	0.00	5,562,833.84
2-3-10-01-010-002	Banco Central de Honduras	208,611.85	0.00	0.00	208,611.85
2-3-10-01-010-003	Banco Promerica	56,243.45	0.00	0.00	56,243.45
3	CAPITAL	90,494,465.60	0.00	17,203.25	90,511,668.85
3-1	CAPITAL	90,494,465.60	0.00	17,203.25	90,511,668.85
3-1-10	RESULTADOS ACUMULADOS	90,494,465.60	0.00	17,203.25	90,511,668.85
3-1-10-01	AÑOS ANTERIORES	90,494,465.60	0.00	17,203.25	90,511,668.85
3-1-10-01-001	Año del 2002	24,859.80	0.00	0.00	24,859.80
3-1-10-01-002	Año del 2003	15,012,820.13	0.00	0.00	15,012,820.13
3-1-10-01-003	Año del 2004	741,751.70	0.00	0.00	741,751.70
3-1-10-01-004	Año del 2005	195,011.37	0.00	0.00	195,011.37
3-1-10-01-005	Año del 2006	4,765,877.27	0.00	0.00	4,765,877.27
3-1-10-01-006	Año del 2007	-4,427,088.53	0.00	0.00	-4,427,088.53
3-1-10-01-007	Año del 2008	67,619.26	0.00	0.00	67,619.26
3-1-10-01-008	Año del 2009	4,159,002.58	0.00	0.00	4,159,002.58
3-1-10-01-009	Año del 2010	1,454,326.34	0.00	0.00	1,454,326.34
3-1-10-01-010	Año del 2011	-10,801.44	0.00	0.00	-10,801.44
3-1-10-01-011	Año del 2012	10,508,983.06	0.00	0.00	10,508,983.06
3-1-10-01-012	Año del 2013	-5,652,196.73	0.00	0.00	-5,652,196.73
3-1-10-01-013	AÑO 2014	45,158,250.47	0.00	0.00	45,158,250.47
3-1-10-01-014	AÑO 2015	-37,368,989.25	0.00	0.00	-37,368,989.25
3-1-10-01-015	Año 2016	55,865,039.57	0.00	17,203.25	55,882,242.82
4	INGRESOS	193,129,962.24	0.00	50,983,862.39	244,113,824.63
4-1	INGRESOS OPERACIONALES	193,129,962.24	0.00	50,983,862.39	244,113,824.63
4-1-10	Transferencia Recibidas	193,129,962.24	0.00	50,983,862.39	244,113,824.63
4-1-10-01	PRONADERS	79,107,599.18	0.00	45,130,286.67	124,237,885.85
4-1-10-01-001	Ministerio de Finanzas	79,107,599.18	0.00	45,130,286.67	124,237,885.85
4-1-10-02	UNIDAD EJECUTORA POSTCOSECHA	1,332,106.09	0.00	140,252.62	1,472,358.71
4-1-10-02-001	Ministerio de Finanzas	1,332,106.09	0.00	140,252.62	1,472,358.71
4-1-10-04	UNIDAD EJECUTORA GENERACION DE EMP	6,261,977.87	0.00	2,205,594.68	8,467,572.55
4-1-10-04-001	Ministerio de Finanzas	6,261,977.87	0.00	2,205,594.68	8,467,572.55
4-1-10-05	UNIDAD EJECUTORA DE CAJAS RURALES	2,137,151.47	0.00	12,973.08	2,150,124.55
4-1-10-05-001	Ministerio de Finanzas	2,137,151.47	0.00	12,973.08	2,150,124.55
4-1-10-06	PRONADERS/Programa de Empleo y Opo	88,500,000.00	0.00	0.00	88,500,000.00
4-1-10-06-001	Ministerio de Finanzas	88,500,000.00	0.00	0.00	88,500,000.00
4-1-10-11	PRO-ENERGIA RURAL	8,540,748.58	0.00	488,484.88	9,029,233.46
4-1-10-11-001	Ministerio de Finanzas	8,540,748.58	0.00	488,484.88	9,029,233.46
4-1-10-13	UE PROLANCHO	7,249,897.64	0.00	3,006,270.46	10,256,168.10
4-1-10-13-001	Ministerio de Finanzas	7,249,897.64	0.00	3,006,270.46	10,256,168.10

Emitted in LEMPIRAS

PROGRAMA NACIONAL DE DESARROLLO RURAL
BALANCE DE COMPROBACION
Al 31 de octubre de 2017

13/11/2017 09:18 AM

Página 4

CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
4-1-20	Ingresos Financieros	481.41	0.00	0.00	481.41
4-1-20-01	Intereses recibidos sobre cuentas	481.41	0.00	0.00	481.41
4-1-20-01-001	Intereses Recibidos Fonaders	481.41	0.00	0.00	481.41
5-0-00-00-000-000-000-00	GASTOS	210,057,542.89	55,270,693.41	0.00	265328,236.30
5-1-00-00-000-000-000-00	Gastos Operacionales	210,057,542.89	55,270,693.41	0.00	265328,236.30
5-1-10-00-000-000-000-00	Barrios, Colonias y Comunidades en V	210,057,542.89	55,270,693.41	0.00	265328,236.30
5-1-10-00-200-000-000-00	Servicios no Personales	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-000-00	Servicios Comerciales y Financie	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-254-00	Primas y Gastos de Seguro	24,400.00	0.00	0.00	24,400.00
5-1-10-00-200-250-355-00	Comisiones y Gastos Bancarios	1,925.00	0.00	0.00	1,925.00
5-1-10-01-000-000-000-00	PRONADERS	79,115,719.92	46,640,611.18	0.00	125756,331.10
5-1-10-01-100-000-000-00	Servicios Personales	32,478,083.60	3,034,411.80	0.00	35,512,495.40
5-1-10-01-100-110-000-00	Personal Permanente	18,920,453.82	1,802,182.00	0.00	20,722,635.82
5-1-10-01-100-110-111-00	SUELDOS Y SALARIOS BASIOS	14,294,470.99	1,560,135.32	0.00	15,854,606.31
5-1-10-01-100-110-115-20	DECIMOCUARTO MES	1,550,427.98	0.00	0.00	1,550,427.98
5-1-10-01-100-110-116-00	COMPLEMENTOS	939,617.75	0.00	0.00	939,617.75
5-1-10-01-100-110-117-10	INJUPEMP	1,870,070.44	199,395.00	0.00	2,069,465.44
5-1-10-01-100-110-117-50	Contribuciones para Seguro S	265,866.66	42,651.68	0.00	308,518.34
5-1-10-01-100-120-000-00	Personal no Permanente	12,713,812.12	1,217,229.80	0.00	13,931,041.92
5-1-10-01-100-120-121-00	SUELDOS BASICOS	2,290,166.42	316,500.00	0.00	2,606,666.42
5-1-10-01-100-120-124-20	DECIMOCUARTO MES	224,327.77	0.00	0.00	224,327.77
5-1-10-01-100-120-125-50	Contribuciones para Seguro S	207,151.28	6,796.47	0.00	213,947.75
5-1-10-01-100-120-129-10	Contratos Especiales	9,992,166.65	893,933.33	0.00	10,886,099.98
5-1-10-01-100-130-000-00	ASIGNACIONES FAMILIARES	47,913.70	0.00	0.00	47,913.70
5-1-10-01-100-140-000-00	RETRIBUCIONES EXTRAORDINARIAS	135,000.00	15,000.00	0.00	150,000.00
5-1-10-01-100-140-143-00	GASTOS DE REPRESENTACION	135,000.00	15,000.00	0.00	150,000.00
5-1-10-01-100-160-162-00	COMPENSACIONES	660,903.96	0.00	0.00	660,903.96
5-1-10-01-200-000-000-00	Servicios no Personales	10,323,076.72	2,349,051.31	0.00	12,672,128.03
5-1-10-01-200-210-000-00	Servicios Basicos	168,215.23	311,145.23	0.00	479,360.46
5-1-10-01-200-210-211-00	Energia Electrica	79,930.25	220,900.31	0.00	300,830.56
5-1-10-01-200-210-212-00	Agua	10,859.00	526.00	0.00	11,385.00
5-1-10-01-200-210-214-20	Telefonia Fija	77,425.98	89,718.92	0.00	167,144.90
5-1-10-01-200-230-000-00	Mantenimiento Reparacion y Lim	674,096.09	1,981,313.40	0.00	2,655,409.49
5-1-10-01-200-230-231-00	Mantenimiento y Repar. de Ed	48,850.05	1,624.00	0.00	50,474.05
5-1-10-01-200-230-233-20	Mantenimiento y Reparacion E	600,026.54	0.00	0.00	600,026.54
5-1-10-01-200-230-233-60	Mantenimiento y Reparacion d	25,219.50	19,205.00	0.00	44,424.50
5-1-10-01-200-240-242-00	Estudios, Investigacion y An	0.00	1,960,484.40	0.00	1,960,484.40
5-1-10-01-200-250-000-00	Servicios Comerciales y Financ	210,833.97	21,030.21	0.00	231,864.18
5-1-10-01-200-250-253-00	Servicio de Imprenta, Public	19,918.00	0.00	0.00	19,918.00
5-1-10-01-200-250-257-00	Servicios de Internet	190,915.97	21,030.21	0.00	211,946.18
5-1-10-01-200-260-000-00	Pasajes y Viaticos	350,874.97	35,562.47	0.00	386,437.44
5-1-10-01-200-260-262-10	Viaticos Nacionales	350,874.97	35,562.47	0.00	386,437.44
5-1-10-01-200-270-000-00	Impuestos,Derechos,Tasas y Gto	8,683,523.96	0.00	0.00	8,683,523.96
5-1-10-01-200-270-272-10	Tasas	750.00	0.00	0.00	750.00
5-1-10-01-200-270-275-00	GASTOS JUDICIALES	8,682,773.96	0.00	0.00	8,682,773.96
5-1-10-01-200-290-000-00	OTROS SERVICIOS NO PERSONALES	235,532.50	0.00	0.00	235,532.50
5-1-10-01-200-290-291-00	SERVICIOS DE CEREMONIAL Y PR	235,532.50	0.00	0.00	235,532.50
5-1-10-01-300-000-000-00	Materiales y Suministros	1,690,292.75	77,000.74	0.00	1,767,293.49
5-1-10-01-300-310-000-00	Alimentos y Productos Agrop. y	154,919.19	38,046.07	0.00	192,965.26
5-1-10-01-300-310-311-00	Alimentos y Bebidas para Per	154,919.19	38,046.07	0.00	192,965.26
5-1-10-01-300-330-000-00	Productos de Papel y Carton	206,916.02	23,954.50	0.00	230,870.52
5-1-10-01-300-330-331-00	Papel de Escritorio	78,200.00	23,954.50	0.00	102,154.50
5-1-10-01-300-330-333-00	Productos de Artes Graficas	10,591.50	0.00	0.00	10,591.50
5-1-10-01-300-330-334-00	PRODUCTOS DE PAPEL Y CARTON	114,204.52	0.00	0.00	114,204.52
5-1-10-01-300-330-337-00	Especies Timbradas y Valores	3,920.00	0.00	0.00	3,920.00
5-1-10-01-300-340-000-00	Cueros, Pielas y sus Productos	235,952.62	0.00	0.00	235,952.62
5-1-10-01-300-340-344-00	Llantas y Camaras de Aire	235,952.62	0.00	0.00	235,952.62
5-1-10-01-300-350-000-00	Productos Quimicos Farmaceutic	424,336.93	1,000.00	0.00	425,336.93
5-1-10-01-300-350-356-20	Diesel	412,716.18	1,000.00	0.00	413,716.18
5-1-10-01-300-350-356-50	Aceites y Grasas Lubricantes	11,620.75	0.00	0.00	11,620.75
5-1-10-01-300-390-000-00	Otros Materiales y Suministros	668,167.99	14,000.17	0.00	682,168.16
5-1-10-01-300-390-391-00	Elementos de Limpieza y Aseo	88,500.76	0.00	0.00	88,500.76
5-1-10-01-300-390-392-00	Utiles de Escritorio, Oficin	59,384.07	800.91	0.00	60,184.98
5-1-10-01-300-390-394-00	Utensilios de Cocina y Comed	18,409.20	611.01	0.00	19,020.21
5-1-10-01-300-390-396-00	Otros Repuestos y Accesorios	501,873.96	12,588.25	0.00	514,462.21
5-1-10-01-400-000-000-00	BIENES CAPITALIZABLES	30,453,024.30	41,180,147.33	0.00	71,633,171.63
5-1-10-01-400-420-000-00	MAQUINARIA Y EQUIPO	576,966.50	0.00	0.00	576,966.50

Emitido en LEMPIRAS

PROGRAMA NACIONAL DE DESARROLLO RURAL
BALANCE DE COMPROBACION
Al 31 de octubre de 2017

13/11/2017 09:18 AM

Página 5

CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
5-1-10-01-400-420-421-10	Muebles Varios de Oficina	179,946.25	0.00	0.00	179,946.25
5-1-10-01-400-420-426-00	Equipo para Computacion	397,020.25	0.00	0.00	397,020.25
5-1-10-01-400-470-000-00	CONSTRUCCIONES	29,876,057.80	41,180,147.33	0.00	71,056,205.13
5-1-10-01-400-470-472-10	Construccion y Mejoras de Bi	29,876,057.80	41,180,147.33	0.00	71,056,205.13
5-1-10-01-500-000-000-00	TRANSFERENCIAS	4,171,242.55	0.00	0.00	4,171,242.55
5-1-10-01-500-540-000-00	TRANSFERENCIAS DE CAPITAL AL S	4,171,242.55	0.00	0.00	4,171,242.55
5-1-10-01-500-540-541-10	ASISTENCIA SOCIAL A PERSONAS	4,171,242.55	0.00	0.00	4,171,242.55
5-1-10-02-000-000-000-00	POSTCOSECHA	1,332,106.09	140,252.62	0.00	1,472,358.71
5-1-10-02-100-000-000-00	Servicios Personales	1,332,106.09	140,252.62	0.00	1,472,358.71
5-1-10-02-100-120-000-00	Personal No Permanente	1,332,106.09	140,252.62	0.00	1,472,358.71
5-1-10-02-100-120-121-00	Sueldos Basicos	1,170,299.97	133,200.00	0.00	1,303,499.97
5-1-10-02-100-120-124-20	Decimocuarto Mes	124,206.98	0.00	0.00	124,206.98
5-1-10-02-100-120-125-50	Contribuciones para Seguro S	37,599.14	7,052.62	0.00	44,651.76
5-1-10-04-000-000-000-00	UNIDAD EJECUTORA GENERACION DE EMP	6,505,142.46	2,205,594.68	0.00	8,710,737.14
5-1-10-04-100-000-000-00	Servicios Personales	250,683.96	25,683.96	0.00	276,367.92
5-1-10-04-100-120-000-00	Personal No Permanente	250,683.96	25,683.96	0.00	276,367.92
5-1-10-04-100-120-121-00	Sueldos Basicos	225,000.00	25,000.00	0.00	250,000.00
5-1-10-04-100-120-124-20	Decimocuarto Mes	25,000.00	0.00	0.00	25,000.00
5-1-10-04-100-120-125-50	CONTRIBUCIONES PARA SEGURO S	683.96	683.96	0.00	1,367.92
5-1-10-04-400-000-000-00	BIENES CAPITALIZABLES	6,254,458.50	2,179,910.72	0.00	8,434,369.22
5-1-10-04-400-470-000-00	CONSTRUCCIONES	6,254,458.50	2,179,910.72	0.00	8,434,369.22
5-1-10-04-400-470-472-10	CONST. Y MEJ. DE BIENES DE D	6,254,458.50	2,179,910.72	0.00	8,434,369.22
5-1-10-05-100-000-000-00	Servicios Personales	2,365,595.91	12,973.08	0.00	2,378,568.99
5-1-10-05-100-120-000-00	Personal No Permanente	2,365,595.91	12,973.08	0.00	2,378,568.99
5-1-10-05-100-120-121-00	Sueldos Basicos	2,069,288.58	0.00	0.00	2,069,288.58
5-1-10-05-100-120-124-20	Decimocuarto Mes	228,444.44	0.00	0.00	228,444.44
5-1-10-05-100-120-125-50	Contribuciones para Seguro Soc	67,862.89	12,973.08	0.00	80,835.97
5-1-10-06-000-000-000-00	PROGRAMA DE EMPLEO Y OPORTUNIDADES	104,187,779.70	1,522,813.80	0.00	105710,593.50
5-1-10-06-200-000-000-00	Servicios No Personales	1,185.00	0.00	0.00	1,185.00
5-1-10-06-200-250-000-00	Servicios Comerciales y Financ	1,185.00	0.00	0.00	1,185.00
5-1-10-06-200-250-355-00	Comisiones y Gastos Bancario	1,185.00	0.00	0.00	1,185.00
5-1-10-06-400-000-000-00	Bienes Capitalizables	104,186,594.70	1,522,813.80	0.00	105709,408.50
5-1-10-06-400-470-472-10	Construcciones y Mejoras de Bi	104,186,594.70	1,522,813.80	0.00	105709,408.50
5-1-10-10-000-000-000-00	PLAN NACIONAL DE CAJAS RURALES PNU	16,524,873.81	4,748,448.05	0.00	21,273,321.86
5-1-10-11-000-000-000-00	PRO-ENERGIA RURAL	8,540,582.11	1,096,852.01	0.00	9,637,434.12
5-1-10-11-100-000-000-00	Servicios Personales	5,501,683.80	622,000.00	0.00	6,123,683.80
5-1-10-11-100-120-000-00	Personal No Permanente	5,501,683.80	622,000.00	0.00	6,123,683.80
5-1-10-11-100-120-129-10	Contratos Especiales	5,501,683.80	622,000.00	0.00	6,123,683.80
5-1-10-11-200-000-000-00	Servicios No Personales	1,760,871.20	338,522.01	0.00	2,099,393.21
5-1-10-11-200-230-000-00	Mantenimiento Reparaciones y	491,126.33	239,192.68	0.00	730,319.01
5-1-10-11-200-230-232-00	Mantenimiento y Rep. de Eq	491,126.33	239,192.68	0.00	730,319.01
5-1-10-11-200-250-000-00	Servicios Comerciales y Fina	264,401.01	970.00	0.00	265,371.01
5-1-10-11-200-250-251-00	Servicio de Transporte	3,994.00	970.00	0.00	4,964.00
5-1-10-11-200-250-254-00	Primas y Gastos de Seguro	150,190.42	0.00	0.00	150,190.42
5-1-10-11-200-250-257-00	Servicio de Internet	110,216.59	0.00	0.00	110,216.59
5-1-10-11-200-260-000-00	Pasajes y Viaticos	1,005,343.86	98,359.33	0.00	1,103,703.19
5-1-10-11-200-260-262-10	Viaticos Nacionales	1,005,343.86	98,359.33	0.00	1,103,703.19
5-1-10-11-300-000-000-00	Materiales y Suministros	1,095,785.41	136,330.00	0.00	1,232,115.41
5-1-10-11-300-310-000-00	Alimentos Productos Agropec.	464,340.00	0.00	0.00	464,340.00
5-1-10-11-300-310-311-00	Alimentos y Bebidas para P	464,340.00	0.00	0.00	464,340.00
5-1-10-11-300-330-000-00	Productos de Papel y Carton	36,801.52	0.00	0.00	36,801.52
5-1-10-11-300-330-331-00	Papel de Escritorio	29,949.68	0.00	0.00	29,949.68
5-1-10-11-300-330-334-00	Productos de Papel y Carto	6,851.84	0.00	0.00	6,851.84
5-1-10-11-300-340-000-00	Cueros Pielés y sus Producto	89,350.40	0.00	0.00	89,350.40
5-1-10-11-300-340-344-00	Llantas y Camaras de Aire	89,350.40	0.00	0.00	89,350.40
5-1-10-11-300-350-000-00	Productos Quimicos, Farmac.	160,700.00	120,000.00	0.00	280,700.00
5-1-10-11-300-350-356-20	Diesel	160,700.00	120,000.00	0.00	280,700.00
5-1-10-11-300-390-000-00	Otros Materiales y Suministro	344,593.49	16,330.00	0.00	360,923.49
5-1-10-11-300-390-391-00	Elementos de Limpieza y As	2,756.26	0.00	0.00	2,756.26
5-1-10-11-300-390-392-00	Utiles de Escritorio Ofici	23,515.33	16,330.00	0.00	39,845.33
5-1-10-11-300-390-396-00	Otros repuestos y accessori	318,321.90	0.00	0.00	318,321.90
5-1-10-11-400-000-000-00	Bienes Capitalizables	182,241.70	0.00	0.00	182,241.70
5-1-10-11-400-420-000-00	Maquinaria y Equipo	182,241.70	0.00	0.00	182,241.70
5-1-10-11-400-420-421-00	Equipo de Oficina y Mueble	67,102.50	0.00	0.00	67,102.50
5-1-10-11-400-420-421-10	Muebles Varios de Oficin	42,734.00	0.00	0.00	42,734.00
5-1-10-11-400-420-421-20	Equipo para Oficina	24,368.50	0.00	0.00	24,368.50
5-1-10-11-400-420-425-10	Equipo de Comunicación	45,701.00	0.00	0.00	45,701.00

Emitido en LEMPIRAS

PROGRAMA NACIONAL DE DESARROLLO RURAL
BALANCE DE COMPROBACION
Al 31 de octubre de 2017

13/11/2017 09:18 AM

Página 6

CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
5-1-10-11-400-420-426-00	Equipo para Computacion	69,438.20	0.00	0.00	69,438.20
5-1-10-12-000-000-000-00	ACTIVIDADES Y PROYECTOS DE PROGR	597,696.14	645,325.58	0.00	1,243,021.72
5-1-10-12-100-000-000-00	Servicios Personales	21,877.89	215,372.00	0.00	237,249.89
5-1-10-12-100-160-000-00	Beneficios y Compensaciones	21,877.89	0.00	0.00	21,877.89
5-1-10-12-100-160-162-00	Beneficios y Compensaciones	0.00	215,372.00	0.00	215,372.00
5-1-10-12-200-000-000-00	Servicios no Personales	293,645.85	388,581.00	0.00	682,226.85
5-1-10-12-200-210-000-00	Servicios Basicos	38,300.00	0.00	0.00	38,300.00
5-1-10-12-200-210-212-00	Agua	38,300.00	0.00	0.00	38,300.00
5-1-10-12-200-230-000-00	Mantenimiento Reparacion Lim	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-230-233-20	Mantenimiento y Rep. Eq. d	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-240-000-00	Servicios Profesionales	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-240-245-00	Servicios de Capacitacion	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-250-000-00	Servicios Comerciales y Fina	71,593.14	0.00	0.00	71,593.14
5-1-10-12-200-250-255-00	COMISIONES Y GASTOS BANCAR	50.00	0.00	0.00	50.00
5-1-10-12-200-250-257-00	Servicio de Internet	71,543.14	0.00	0.00	71,543.14
5-1-10-12-200-260-000-00	Pasajes y Viaticos	111,752.49	2,968.75	0.00	114,721.24
5-1-10-12-200-260-261-10	Pasajes Nacionales	16,564.97	0.00	0.00	16,564.97
5-1-10-12-200-260-262-10	Viaticos Nacionales	95,187.52	2,968.75	0.00	98,156.27
5-1-10-12-200-270-272-10	Tasas	57,033.81	0.00	0.00	57,033.81
5-1-10-12-200-290-291-00	Servicios de Ceremonia y Pro	0.00	385,612.25	0.00	385,612.25
5-1-10-12-300-000-000-00	Materiales y Suministros	11,601.99	37,520.08	0.00	49,122.07
5-1-10-12-300-310-000-00	Alimentos Productos Agropec.	4,396.96	5,520.00	0.00	9,916.96
5-1-10-12-300-310-311-00	Alimentos y Bebidas para P	4,396.96	5,520.00	0.00	9,916.96
5-1-10-12-300-350-000-00	Productos Quimicos Farm. Com	7,205.03	32,000.08	0.00	39,205.11
5-1-10-12-300-350-355-00	Tintas pinturas y colorant	0.00	32,000.08	0.00	32,000.08
5-1-10-12-300-350-356-20	Diesel	7,205.03	0.00	0.00	7,205.03
5-1-10-12-400-000-000-00	Bienes Capitalizables	0.00	3,852.50	0.00	3,852.50
5-1-10-12-400-420-000-00	Maquinaria y Equipo	0.00	3,852.50	0.00	3,852.50
5-1-10-12-400-420-421-10	Muebles Varios de Oficina	0.00	3,852.50	0.00	3,852.50
5-1-10-12-500-510-512-20	AYUDA SOCIAL A PERSONAS	270,570.41	0.00	0.00	270,570.41
5-1-10-13-000-000-000-00	APOYO A LOS PEQUEÑOS PRODUCTORES	7,386,595.56	3,006,270.46	0.00	10,392,866.02
5-1-10-13-100-000-000-00	Servicios Personales	1,386,595.56	6,270.46	0.00	1,392,866.02
5-1-10-13-100-120-000-00	Personal no permanente	1,386,595.56	6,270.46	0.00	1,392,866.02
5-1-10-13-100-120-121-00	Sueldos y Salarios	1,229,077.10	0.00	0.00	1,229,077.10
5-1-10-13-100-120-124-20	Decimocuarto mes	132,000.00	0.00	0.00	132,000.00
5-1-10-13-100-120-125-50	Contribuciones para Seguro	25,518.46	6,270.46	0.00	31,788.92
5-1-10-13-500-540-541-10	Ayuda Social a Personas	6,000,000.00	3,000,000.00	0.00	9,000,000.00
Totales Generales:		0.00	56,812,367.04	56,812,367.04	0.00

Emitido en LEMPIRAS