

PROGRAMA NACIONAL DE DESARROLLO RURAL
BALANCE DE COMPROBACION
AL 31 de mayo de 2017

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
1	ACTIVO	64,848,236.87	235,076.84	12,029,189.00	53,054,124.71
1-1	ACTIVO CIRCULANTE	37,696,520.79	235,076.84	12,029,189.00	25,902,408.63
1-1-10	CAJA	10,000.00	0.00	0.00	10,000.00
1-1-10-01	CAJA CHICA	10,000.00	0.00	0.00	10,000.00
1-1-10-01-00	Caja Chica Proyecto Pronaders	10,000.00	0.00	0.00	10,000.00
1-1-15	BANCOS	37,286,695.75	0.00	11,875,892.10	25,410,803.65
1-1-15-02	PROGRAMA NACIONAL DE CAJAS RURALES	372,521.42	0.00	0.00	372,521.42
1-1-15-02-01	BANCO ATLANTIDA	95,987.98	0.00	0.00	95,987.98
1-1-15-02-01-01	CUENTA DE CHEQUES No. 00110020	95,987.98	0.00	0.00	95,987.98
1-1-15-02-02	BANCO CENTRAL	218,403.78	0.00	0.00	218,403.78
1-1-15-02-02-02	CUENTA DE CHEQUES No.11101-01-	218,403.78	0.00	0.00	218,403.78
1-1-15-02-03	BANCO PROMERICA	58,129.66	0.00	0.00	58,129.66
1-1-15-02-03-01	CTA DE CKS. No. 6-81195	58,129.66	0.00	0.00	58,129.66
1-1-15-03	CONVENIO IDECOAS/PRONADER/CATIE	341.83	0.00	0.00	341.83
1-1-15-03-01	CUENTA DE CHEQUES	341.83	0.00	0.00	341.83
1-1-15-03-01-01	CUENTA DE CHQUES 11102-01-0003	341.83	0.00	0.00	341.83
1-1-15-06	PRONADERS/Programa de Empleo y Opo	24,654,197.77	0.00	11,784,826.72	12,869,371.05
1-1-15-06-01	BANCO CENTRAL DE HONDURAS	24,652,797.77	0.00	11,784,826.72	12,867,971.05
1-1-15-06-01-01	BCH 11101-01-000957-1	24,652,797.77	0.00	11,784,826.72	12,867,971.05
1-1-15-06-02	BANADESA	1,400.00	0.00	0.00	1,400.00
1-1-15-06-02-01	BANADESA 02-001-000606-7	1,400.00	0.00	0.00	1,400.00
1-1-15-08	Post Cosecha	70,210.36	0.00	0.00	70,210.36
1-1-15-08-01	CUENTA DE CHEQUES	70,210.36	0.00	0.00	70,210.36
1-1-15-08-01-03	Cuenta Occidente No 11-401-015	70,210.36	0.00	0.00	70,210.36
1-1-15-16	Banco Central de Honduras	12,189,424.37	0.00	91,065.38	12,098,358.99
1-1-15-16-01	CUENTA DE CHEQUES	12,189,424.37	0.00	91,065.38	12,098,358.99
1-1-15-16-01-02	BCH No.1110101000440-3	12,189,424.37	0.00	91,065.38	12,098,358.99
1-1-20	Cuentas por Cobrar	399,825.04	235,076.84	153,296.90	481,604.98
1-1-20-01	Anticipo de Viaticos	162,175.04	164,796.84	153,296.90	173,674.98
1-1-20-01-00	Barrios, Colonias y Comunidades	3,718.74	0.00	0.00	3,718.74
1-1-20-01-00-11	CARLOS GUSTAVO RODRIGUEZ ESPIN	0.02	0.00	0.00	0.02
1-1-20-01-00-13	Ruben Dario Espinoza Olivera	-0.02	0.00	0.00	-0.02
1-1-20-01-00-27	Pedro Enrique Estrada Varela	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-28	Luis Roberto Cruz Almendarez	1,796.87	0.00	0.00	1,796.87
1-1-20-01-00-36	Juan Ramon Rivera Duron	125.00	0.00	0.00	125.00
1-1-20-01-01	Pronaders	27,953.10	14,140.63	14,140.63	27,953.10
1-1-20-01-01-05	Marlon Ivan Silva Pineda	-0.02	0.00	0.00	-0.02
1-1-20-01-01-07	Cesar Orlando Lagos Zuniga	4,781.25	0.00	0.00	4,781.25
1-1-20-01-01-09	Junior Trinidad Maradiaga Argu	5,687.50	0.00	0.00	5,687.50
1-1-20-01-01-10	Wilfredo Nuñez Dominguez	0.00	3,656.25	3,656.25	0.00
1-1-20-01-01-16	Miguel Rafael Rodezno Espinoza	0.00	2,187.50	2,187.50	0.00
1-1-20-01-01-22	JOSE ROBERTO PINEDA AVILEZ	6,703.12	0.00	0.00	6,703.12
1-1-20-01-01-46	JOSE MANUEL OBANDO CASTRO	0.00	2,187.50	2,187.50	0.00
1-1-20-01-01-58	Jose Antonio Godoy Velasquez	0.00	0.00	0.00	0.00
1-1-20-01-01-61	Jose Armando Rosales Fuentes	4,671.87	0.00	0.00	4,671.87
1-1-20-01-01-62	Alessandra Rebecca Midence Chi	0.00	6,109.38	6,109.38	0.00
1-1-20-01-01-68	Daniel Alejandro Izcano Lopez	6,109.38	0.00	0.00	6,109.38
1-1-20-01-11-02	GERMAN DAVID FUENTES HERNANDEZ	9,187.50	0.00	0.00	9,187.50
1-1-20-01-11-04	NUBIA ROSICELA RAMOS VALLADARES	0.00	14,875.00	0.00	14,875.00
1-1-20-01-11-05	DOUGLAS ANDRES MEJIA OLIVA	0.00	7,437.50	0.00	7,437.50
1-1-20-01-11-06	FEDERICO GIOVANNI APARICIO DURON	0.00	7,437.50	0.00	7,437.50
1-1-20-01-11-07	BONIEK DANIEL CHAVARRIA ROMERO	2,187.50	0.00	0.00	2,187.50
1-1-20-01-11-08	MIGUEL RAFAEL RODEZNO ESPINOZA	4,781.25	0.00	0.00	4,781.25
1-1-20-01-11-10	HAZAEEL YAHAYRA URQUIZU VELASQUEZ	0.00	12,218.74	12,218.74	0.00
1-1-20-01-11-11	JORGE LUIS ZELAYA RUIZ	0.00	6,109.37	6,109.37	0.00
1-1-20-01-11-14	Hector Rolando Saigado Andrade	0.00	9,562.50	4,781.25	4,781.25
1-1-20-01-11-18	Cesar Orlando Lagos Zuniga	0.00	4,781.25	4,781.25	0.00
1-1-20-01-11-19	Juan Jose Cadenas	0.00	9,562.50	0.00	9,562.50
1-1-20-01-11-20	Edwin Obed Sanchez Ulloa	0.00	12,218.74	18,328.11	-6,109.37
1-1-20-01-11-21	Belkis Tatiana Trochez Obando	0.00	12,218.74	6,109.37	6,109.37
1-1-20-01-11-28	Gabriel Adolfo Andino Martinez	5,343.75	0.00	5,062.50	281.25
1-1-20-01-11-30	Cinthia Yadira Paguada Herrera	50.00	0.00	0.00	50.00
1-1-20-01-11-31	Jose Rene Alberto Castro	281.25	0.00	0.00	281.25
1-1-20-01-11-35	Alex Omar Martinez Suazo	16,031.25	0.00	16,031.25	0.00
1-1-20-01-11-36	Dalia Naydel Reyes Martinez	7,109.40	0.00	7,109.40	0.00
1-1-20-01-11-37	Heber Clemente Amaya Gomez	11,250.00	0.00	11,250.00	0.00
1-1-20-01-11-38	BELGICA GRACIELA BARRIENTOS NUÑE	6,109.38	0.00	0.00	6,109.38

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
1-1-20-01-11-39	ALEX GUILLERMO ZELAYA CARCAMO	6,109.38	0.00	6,109.38	0.00
1-1-20-01-11-43	Jose Antonio Godoy Velasquez	0.01	12,218.74	6,109.37	6,109.38
1-1-20-01-11-44	Angelica Mirly Del Cid Cantarero	11,578.15	0.00	11,578.15	0.00
1-1-20-01-11-45	Mayra Carolina Lagos Rivera	0.00	7,437.50	0.00	7,437.50
1-1-20-01-11-46	Mariam Yelani Ponce Gomez	0.00	7,437.50	0.00	7,437.50
1-1-20-01-11-47	Luis Ramon Calix Salgado	0.00	7,437.50	7,437.50	0.00
1-1-20-01-11-48	Jesus Armando Chinchilla Pacheco	0.00	5,687.50	0.00	5,687.50
1-1-20-01-11-49	Alex Leonardo Gonzalez Flores	0.00	3,656.25	0.00	3,656.25
1-1-20-01-12-07	MARIO RENE PINEDA VALLE	10,687.50	0.00	2,968.75	7,718.75
1-1-20-01-12-08	CARLOS GUSTAVO RODRIGUEZ ESPINAL	1,796.88	0.00	1,796.88	0.00
1-1-20-01-12-09	Nathaly Carolina Ovalle Mejia	3,375.00	0.00	0.00	3,375.00
1-1-20-01-12-10	Kevin Josue Muñoz Pineda	7,718.76	0.00	0.00	7,718.76
1-1-20-01-12-11	Douglas Andres Mejia Oliva	2,187.50	0.00	0.00	2,187.50
1-1-20-01-12-19	Jose Rene Alberto Castro	843.75	0.00	0.00	843.75
1-1-20-01-12-20	Cinthia Yadira Paguada Herrera	609.41	0.00	0.00	609.41
1-1-20-01-12-23	Bensson Mauricio Castellanos Pal	5,906.25	0.00	0.00	5,906.25
1-1-20-01-12-24	Alex Omar Martinez Suazo	5,890.60	0.00	0.00	5,890.60
1-1-20-01-12-25	RUBEN DARIO ESPINOZA OLIVERA	0.00	6,703.13	6,703.13	0.00
1-1-20-01-12-26	Jose Roberto Pineda Avilez	7,218.74	0.00	0.00	7,218.74
1-1-20-01-12-27	Jose Armando Rosales Fuentes	3,234.37	0.00	0.00	3,234.37
1-1-20-01-12-30	FREDY OMAR PINEDA ANDINO	0.00	3,656.25	3,656.25	0.00
1-1-20-01-12-43	Luis Francisco Aguilera Rodas	1,015.62	0.00	1,015.62	0.00
1-1-20-05	Cuentas Por Cobrar a Proyectos	237,650.00	70,280.00	0.00	307,930.00
1-1-20-05-01	Cuentas Por Cobrar Pro Energia R	237,650.00	70,280.00	0.00	307,930.00
1-2	ACTIVO FIJO	21,944,276.03	0.00	0.00	21,944,276.03
1-2-10	Mobiliario y Equipo de Oficina	4,501,801.61	0.00	0.00	4,501,801.61
1-2-10-01	Mobiliario y Equipo de Oficina	194,624.04	0.00	0.00	194,624.04
1-2-10-02	Equipo de Computacion	2,885,279.52	0.00	0.00	2,885,279.52
1-2-10-03	Muebles de Oficina y Enseñanza	1,174,884.52	0.00	0.00	1,174,884.52
1-2-10-04	Equipos Telefonicos	62,923.45	0.00	0.00	62,923.45
1-2-10-05	Artefactos de Cocina y Electrodome	25,798.08	0.00	0.00	25,798.08
1-2-10-06	Muebles de Hogar y Alojamiento	105,372.00	0.00	0.00	105,372.00
1-2-10-07	Armas de Fuego	52,920.00	0.00	0.00	52,920.00
1-2-20	VEHICULOS	17,102,351.73	0.00	0.00	17,102,351.73
1-2-20-01	Vehiculos	17,102,351.73	0.00	0.00	17,102,351.73
1-2-50	EQUIPO VARIO	340,122.69	0.00	0.00	340,122.69
1-2-50-01	Equipo de Motores Electricos	8,000.00	0.00	0.00	8,000.00
1-2-50-02	Equipo de Fotografia y Video	332,122.69	0.00	0.00	332,122.69
1-3	OTROS ACTIVOS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10	TRANSFERENCIAS POR LIQUIDAR	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010	FIDEICOMISO PLAN NACIONAL DE CAJAS	5,000,000.00	0.00	0.00	5,000,000.00
1-3-10-00-010-001	FIDEICOMISO BANHCAFE	5,000,000.00	0.00	0.00	5,000,000.00
1-4	ACTIVO DIFERIDO	207,440.05	0.00	0.00	207,440.05
1-4-10	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
1-4-10-01-01	Valores Pendientes de Liquidar	207,440.05	0.00	0.00	207,440.05
2	PASIVO	6,627,663.85	1,435,915.22	1,535,864.88	6,727,613.51
2-1	PASIVO CIRCULANTE	799,974.71	1,435,915.22	1,535,864.88	899,924.37
2-1-10	CUENTAS POR PAGAR	799,974.71	1,435,915.22	1,535,864.88	899,924.37
2-1-10-01	SERVICIOS	402,343.62	153,296.90	164,796.84	413,843.56
2-1-10-01-000	PRONADERS	402,343.62	153,296.90	164,796.84	413,843.56
2-1-10-01-000-005	Saldo de C X P 31/12/2007	102,945.75	0.00	0.00	102,945.75
2-1-10-01-000-007	Fondos menores pendientes de l	10,000.00	0.00	0.00	10,000.00
2-1-10-01-000-008	Obligaciones con Organismos In	53,924.78	0.00	0.00	53,924.78
2-1-10-01-000-010	Garantias Ejecutadas	20,691.47	0.00	0.00	20,691.47
2-1-10-01-000-011	Viaticos Pendientes de Liquida	158,581.32	153,296.90	164,796.84	170,081.26
2-1-10-01-000-012	Deposito pendiente de identifi	56,200.00	0.00	0.00	56,200.00
2-1-10-01-000-013	Deposito Erroneo en nuestra Cu	0.30	0.00	0.00	0.30
2-1-10-02	RETENCIONES	397,635.45	963,869.20	1,052,318.92	486,085.17
2-1-10-02-000	PRONADERS	66,651.44	57,275.70	57,275.70	66,651.44
2-1-10-02-000-013	Otras Retenciones	66,651.44	0.00	0.00	66,651.44
2-1-10-02-001	PRONADERS	0.00	864,223.51	864,223.51	0.00
2-1-10-02-001-004	Banco de los Trabajadores	0.00	38,452.49	38,452.49	0.00
2-1-10-02-001-005	Partido	0.00	110,577.59	110,577.59	0.00
2-1-10-02-001-007	I.H.S.S.	0.00	23,010.72	23,010.72	0.00
2-1-10-02-001-012	Colegio de Peritos Mercantiles	0.00	100.00	100.00	0.00
2-1-10-02-001-013	Otras Retenciones	0.00	80,657.21	80,657.21	0.00

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CUENTA	NOMBRE CUENTA	SALDO INICIAL	DEBITOS PERIOD	CREDITOS PERIO	SALDO FINAL
2-1-10-02-001-014	Contribucion a Injupemp	0.00	119,688.98	119,688.98	0.00
2-1-10-02-001-015	Prestamos Personales a INJUPEM	0.00	345,585.46	345,585.46	0.00
2-1-10-02-001-016	Prestamos Hipotecarios INJUPEM	0.00	19,505.10	19,505.10	0.00
2-1-10-02-001-017	Reingresos al Sistema INJUPEM	0.00	4,153.58	4,153.58	0.00
2-1-10-02-001-018	CA CAPITAL	0.00	49,233.35	49,233.35	0.00
2-1-10-02-001-024	COOPERATIVA ELGA	0.00	73,259.03	73,259.03	0.00
2-1-10-02-002	UNIDAD EJECUTORA POSTCOSECHA	0.00	17,746.17	17,746.17	0.00
2-1-10-02-002-005	Partido	0.00	4,223.00	4,223.00	0.00
2-1-10-02-002-007	I.H.S.S.	0.00	3,496.80	3,496.80	0.00
2-1-10-02-002-013	Otras Retenciones	0.00	6,977.00	6,977.00	0.00
2-1-10-02-002-025	CA CAPITAL	0.00	3,049.37	3,049.37	0.00
2-1-10-02-004	UNIDAD EJECUTORA GENERACION DE	0.00	14,743.99	14,743.99	0.00
2-1-10-02-004-005	Partido	0.00	1,000.00	1,000.00	0.00
2-1-10-02-004-007	I.H.S.S.	0.00	291.40	291.40	0.00
2-1-10-02-004-013	Otras Retenciones	0.00	2,375.00	2,375.00	0.00
2-1-10-02-004-025	CA CAPITAL	0.00	11,077.59	11,077.59	0.00
2-1-10-02-005	UNIDAD EJECUTORA CAJAS RURALES	0.00	24,785.54	24,785.54	0.00
2-1-10-02-005-005	Partido	0.00	7,430.00	7,430.00	0.00
2-1-10-02-005-007	I.H.S.S.	0.00	4,079.60	4,079.60	0.00
2-1-10-02-005-013	Otras retenciones	0.00	9,217.00	9,217.00	0.00
2-1-10-02-005-024	COOPERATIVA ELGA	0.00	2,229.32	2,229.32	0.00
2-1-10-02-005-025	CA CAPITAL	0.00	1,829.62	1,829.62	0.00
2-1-10-02-006	EMPLEO Y OPORTUNIDADES	122,157.71	0.00	88,449.72	210,607.43
2-1-10-02-006-009	Calidad de Obra	122,157.71	0.00	88,449.72	210,607.43
2-1-10-02-010	PROGRAMA NACIONAL DE CAJAS RURAL	208,826.30	0.00	0.00	208,826.30
2-1-10-02-010-013	Otras Retenciones	208,826.30	0.00	0.00	208,826.30
2-1-10-02-011	Prolancho	0.00	24,042.50	24,042.50	0.00
2-1-10-02-011-005	Partido	0.00	24,042.50	24,042.50	0.00
2-1-10-02-013	UE PROLANCHO	0.00	18,327.49	18,327.49	0.00
2-1-10-02-013-004	Banco de los Trabajadores	0.00	1,020.28	1,020.28	0.00
2-1-10-02-013-005	Partido	0.00	4,410.00	4,410.00	0.00
2-1-10-02-013-007	I.H.S.S.	0.00	2,914.00	2,914.00	0.00
2-1-10-02-013-013	Otras Retenciones	0.00	9,983.21	9,983.21	0.00
2-1-10-03	IMPUESTOS	-4.35	318,749.12	318,749.12	-4.35
2-1-10-03-001	IMPUESTO SOBRE VENTA	0.00	137,320.35	137,320.35	0.00
2-1-10-03-001-000	I.S.V. Barrios, Colonias y Com	0.00	0.00	0.00	0.00
2-1-10-03-001-001	I.S.V. PRONADERS	0.00	124,198.62	124,198.62	0.00
2-1-10-03-001-011	I.S.V Pro-Energia	0.00	13,121.73	13,121.73	0.00
2-1-10-03-002	IMPUESTO SOBRE LA RENTA	-4.35	181,428.77	181,428.77	-4.35
2-1-10-03-002-001	I.S.R. PRONADERS	0.00	138,825.83	138,825.83	0.00
2-1-10-03-002-002	I.S.R UE POSTCOSECHA	0.00	828.78	828.78	0.00
2-1-10-03-002-004	I.S.R UE GENERACION DE EMPLEO	0.00	1,507.65	1,507.65	0.00
2-1-10-03-002-005	I.S.R UE DE CAJAS RURALES	0.00	5,502.98	5,502.98	0.00
2-1-10-03-002-007	I.S.R. Convenio Soptravi-Prona	-4.35	0.00	0.00	-4.35
2-1-10-03-002-011	I.S.R.PROENERGIA	0.00	34,656.25	34,656.25	0.00
2-1-10-03-002-013	I.S.R. UE PROLANCHO	0.00	107.28	107.28	0.00
2-3	OTROS PASIVOS	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01	Valores Pendientes de Liquidar	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010	Programa Nacional de Cajas Rural	5,827,689.14	0.00	0.00	5,827,689.14
2-3-10-01-010-001	Banco Atlantida	5,562,833.84	0.00	0.00	5,562,833.84
2-3-10-01-010-002	Banco Central de Honduras	208,611.85	0.00	0.00	208,611.85
2-3-10-01-010-003	Banco Promerica	56,243.45	0.00	0.00	56,243.45
3	CAPITAL	90,494,465.60	0.00	0.00	90,494,465.60
3-1	CAPITAL	90,494,465.60	0.00	0.00	90,494,465.60
3-1-10	RESULTADOS ACUMULADOS	90,494,465.60	0.00	0.00	90,494,465.60
3-1-10-01	AÑOS ANTERIORES	90,494,465.60	0.00	0.00	90,494,465.60
3-1-10-01-001	Año del 2002	24,859.80	0.00	0.00	24,859.80
3-1-10-01-002	Año del 2003	15,012,820.13	0.00	0.00	15,012,820.13
3-1-10-01-003	Año del 2004	741,751.70	0.00	0.00	741,751.70
3-1-10-01-004	Año del 2005	195,011.37	0.00	0.00	195,011.37
3-1-10-01-005	Año del 2006	4,765,877.27	0.00	0.00	4,765,877.27
3-1-10-01-006	Año del 2007	-4,427,088.53	0.00	0.00	-4,427,088.53
3-1-10-01-007	Año del 2008	67,619.26	0.00	0.00	67,619.26
3-1-10-01-008	Año del 2009	4,159,002.58	0.00	0.00	4,159,002.58
3-1-10-01-009	Año del 2010	1,454,326.34	0.00	0.00	1,454,326.34
3-1-10-01-010	Año del 2011	-10,801.44	0.00	0.00	-10,801.44

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3-1-10-01-011	Año del 2012	10,508,983.06	0.00	0.00	10,508,983.06
3-1-10-01-012	Año del 2013	-5,652,196.73	0.00	0.00	-5,652,196.73
3-1-10-01-013	AÑO 2014	45,158,250.47	0.00	0.00	45,158,250.47
3-1-10-01-014	AÑO 2015	-37,368,989.25	0.00	0.00	-37,368,989.25
3-1-10-01-015	Año 2016	55,865,039.57	0.00	0.00	55,865,039.57
4	INGRESOS	28,739,419.47	12,953.12	6,415,994.80	35,142,461.15
4-1	INGRESOS OPERACIONALES	28,739,419.47	12,953.12	6,415,994.80	35,142,461.15
4-1-10	Transferencia Recibidas	28,739,419.47	12,953.12	6,415,994.80	35,142,461.15
4-1-10-01	PRONADERS	15,357,784.40	1,015.62	4,914,145.55	20,270,914.33
4-1-10-01-001	Ministerio de Finanzas	15,357,784.40	1,015.62	4,914,145.55	20,270,914.33
4-1-10-02	UNIDAD EJECUTORA POSTCOSECHA	570,399.11	0.00	140,835.42	711,234.53
4-1-10-02-001	Ministerio de Finanzas	570,399.11	0.00	140,835.42	711,234.53
4-1-10-04	UNIDAD EJECUTORA GENERACION DE EMP	100,000.00	0.00	25,683.96	125,683.96
4-1-10-04-001	Ministerio de Finanzas	100,000.00	0.00	25,683.96	125,683.96
4-1-10-05	UNIDAD EJECUTORA DE CAJAS RURALES	987,615.01	0.00	242,915.79	1,230,530.80
4-1-10-05-001	Ministerio de Finanzas	987,615.01	0.00	242,915.79	1,230,530.80
4-1-10-06	PRONADERS/Programa de Empleo y Opo	8,500,000.00	0.00	0.00	8,500,000.00
4-1-10-06-001	Ministerio de Finanzas	8,500,000.00	0.00	0.00	8,500,000.00
4-1-10-11	PRO-ENERGIA RURAL	2,644,801.01	11,937.50	949,518.62	3,582,382.13
4-1-10-11-001	Ministerio de Finanzas	2,644,801.01	11,937.50	949,518.62	3,582,382.13
4-1-10-13	UE PROLANCHO	578,819.94	0.00	142,895.46	721,715.40
4-1-10-13-001	Ministerio de Finanzas	578,819.94	0.00	142,895.46	721,715.40
5-0-00-00-000-000-000-00	GASTOS	61,013,312.06	18,310,056.62	12,953.12	79,310,415.56
5-1-00-00-000-000-000-00	Gastos Operacionales	61,013,312.06	18,310,056.62	12,953.12	79,310,415.56
5-1-10-00-000-000-000-00	Barrios, Colonias y Comunidades en V	61,013,312.06	18,310,056.62	12,953.12	79,310,415.56
5-1-10-00-200-000-000-00	Servicios no Personales	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-000-00	Servicios Comerciales y Financie	26,325.00	0.00	0.00	26,325.00
5-1-10-00-200-250-254-00	Primas y Gastos de Seguro	24,400.00	0.00	0.00	24,400.00
5-1-10-00-200-250-255-00	Comisiones y Gastos Bancarios	1,925.00	0.00	0.00	1,925.00
5-1-10-01-000-000-000-00	PRONADERS	15,358,736.36	4,913,296.40	0.00	20,272,032.76
5-1-10-01-100-000-000-00	Servicios Personales	12,420,761.19	3,917,084.13	0.00	16,337,845.32
5-1-10-01-100-110-000-00	Personal Permanente	7,892,274.13	1,986,302.14	0.00	9,878,576.27
5-1-10-01-100-110-111-00	SUELDOS Y SALARIOS BASIOS	6,203,653.30	1,665,124.71	0.00	7,868,778.01
5-1-10-01-100-110-115-20	DECIMOCUARTO MES	23,000.00	0.00	0.00	23,000.00
5-1-10-01-100-110-116-00	COMPLEMENTOS	614,589.99	71,793.33	0.00	686,383.32
5-1-10-01-100-110-117-10	INJUPEMP	827,208.12	207,340.16	0.00	1,034,548.28
5-1-10-01-100-110-117-50	Contribuciones para Seguro S	223,822.72	42,043.94	0.00	265,866.66
5-1-10-01-100-120-000-00	Personal no Permanente	4,436,932.06	1,743,819.36	0.00	6,180,751.42
5-1-10-01-100-120-121-00	SUELDOS BASICOS	1,060,041.66	270,000.00	0.00	1,330,041.66
5-1-10-01-100-120-125-50	Contribuciones para Seguro S	54,890.40	8,819.36	0.00	63,709.76
5-1-10-01-100-120-129-10	Contratos Especiales	3,322,000.00	1,465,000.00	0.00	4,787,000.00
5-1-10-01-100-140-000-00	RETRIBUCIONES EXTRAORDINARIAS	60,000.00	15,000.00	0.00	75,000.00
5-1-10-01-100-140-143-00	GASTOS DE REPRESENTACION	60,000.00	15,000.00	0.00	75,000.00
5-1-10-01-100-160-162-00	COMPENSANCIONES	31,555.00	171,962.63	0.00	203,517.63
5-1-10-01-200-000-000-00	Servicios no Personales	2,546,054.97	121,999.91	0.00	2,668,054.88
5-1-10-01-200-210-000-00	Servicios Basicos	601.23	5,509.04	0.00	6,110.27
5-1-10-01-200-210-211-00	Energia Electrica	-52,910.98	0.00	0.00	-52,910.98
5-1-10-01-200-210-214-20	Telefonia Fija	53,512.21	5,509.04	0.00	59,021.25
5-1-10-01-200-230-000-00	Mantenimiento Reparacion y Lim	537,024.36	57,732.35	0.00	594,756.71
5-1-10-01-200-230-231-00	Mantenimiento y Repar. de Ed	2,838.90	712.94	0.00	3,551.84
5-1-10-01-200-230-233-20	Mantenimiento y Reparacion E	534,185.46	57,019.41	0.00	591,204.87
5-1-10-01-200-250-000-00	Servicios Comerciales y Financ	105,904.22	20,930.39	0.00	126,834.61
5-1-10-01-200-250-253-00	Servicio de Imprenta, Public	19,918.00	0.00	0.00	19,918.00
5-1-10-01-200-250-257-00	Servicos de Internet	85,986.22	20,930.39	0.00	106,916.61
5-1-10-01-200-260-000-00	Pasajes y Viaticos	107,546.88	37,828.13	0.00	145,375.01
5-1-10-01-200-260-262-10	Viaticos Nacionales	107,546.88	37,828.13	0.00	145,375.01
5-1-10-01-200-270-000-00	Impuestos,Derechos,Tasas y Gto	1,647,650.78	0.00	0.00	1,647,650.78
5-1-10-01-200-270-272-10	Tasas	750.00	0.00	0.00	750.00
5-1-10-01-200-270-275-00	GASTOS JUDICIALES	1,646,900.78	0.00	0.00	1,646,900.78
5-1-10-01-200-290-000-00	OTROS SERVICIOS NO PERSONALES	147,327.50	0.00	0.00	147,327.50
5-1-10-01-200-290-291-00	SERVICIOS DE CEREMONIAL Y PR	147,327.50	0.00	0.00	147,327.50
5-1-10-01-300-000-000-00	Materiales y Suministros	391,920.20	297,245.86	0.00	689,166.06
5-1-10-01-300-310-000-00	Alimentos y Productos Agrop. y	91,095.95	1,437.99	0.00	92,533.94
5-1-10-01-300-310-311-00	Alimentos y Bebidas para Per	91,095.95	1,437.99	0.00	92,533.94
5-1-10-01-300-330-000-00	Productos de Papel y Carton	57,088.25	1,318.80	0.00	58,407.05
5-1-10-01-300-330-334-00	PRODUCTOS DE PAPEL Y CARTON	57,088.25	278.80	0.00	57,367.05
5-1-10-01-300-330-337-00	Especies Timbradas y Valores	0.00	1,040.00	0.00	1,040.00

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5-1-10-01-300-350-000-00	Productos Quimicos Farmaceutic	162,075.56	0.00	0.00	162,075.56
5-1-10-01-300-350-356-20	Diesel	162,075.56	0.00	0.00	162,075.56
5-1-10-01-300-390-000-00	Otros Materiales y Suministros	81,660.44	294,489.07	0.00	376,149.51
5-1-10-01-300-390-391-00	Elementos de Limpieza y Aseo	48,624.99	0.00	0.00	48,624.99
5-1-10-01-300-390-392-00	Utiles de Escritorio, Oficin	1,764.50	2,610.20	0.00	4,374.70
5-1-10-01-300-390-394-00	Utensilios de Cocina y Comed	12,319.95	0.00	0.00	12,319.95
5-1-10-01-300-390-396-00	Otros Repuestos y Accesorios	18,951.00	291,878.87	0.00	310,829.87
5-1-10-01-400-000-000-00	BIENES CAPITALIZABLES	0.00	576,966.50	0.00	576,966.50
5-1-10-01-400-420-000-00	MAQUINARIA Y EQUIPO	0.00	576,966.50	0.00	576,966.50
5-1-10-01-400-420-421-10	Muebles Varios de Oficina	0.00	179,946.25	0.00	179,946.25
5-1-10-01-400-420-426-00	Equipo para Computacion	0.00	397,020.25	0.00	397,020.25
5-1-10-02-000-000-000-00	POSTCOSECHA	570,399.11	140,835.42	0.00	711,234.53
5-1-10-02-100-000-000-00	Servicios Personales	570,399.11	140,835.42	0.00	711,234.53
5-1-10-02-100-120-000-00	Personal No Permanente	570,399.11	140,835.42	0.00	711,234.53
5-1-10-02-100-120-121-00	Sueldos Basicos	532,799.97	133,200.00	0.00	665,999.97
5-1-10-02-100-120-125-50	Contribuciones para Seguro S	37,599.14	7,635.42	0.00	45,234.56
5-1-10-04-000-000-000-00	UNIDAD EJECUTORA GENERACION DE EMP	-1,238,461.75	25,683.96	0.00	-1,212,777.79
5-1-10-04-100-000-000-00	Servicios Personales	100,000.00	25,683.96	0.00	125,683.96
5-1-10-04-100-120-000-00	Personal No Permanente	100,000.00	25,683.96	0.00	125,683.96
5-1-10-04-100-120-121-00	Sueldos Basicos	100,000.00	25,000.00	0.00	125,000.00
5-1-10-04-100-120-125-50	CONTRIBUCIONES PARA SEGURO S	0.00	683.96	0.00	683.96
5-1-10-04-400-000-000-00	BIENES CAPITALIZABLES	-1,338,461.75	0.00	0.00	-1,338,461.75
5-1-10-04-400-470-000-00	CONSTRUCCIONES	-1,338,461.75	0.00	0.00	-1,338,461.75
5-1-10-04-400-470-472-10	CONST. Y MEJ. DE BIENES DE D	-1,338,461.75	0.00	0.00	-1,338,461.75
5-1-10-05-100-000-000-00	Servicios Personales	987,615.01	242,915.79	0.00	1,230,530.80
5-1-10-05-100-120-000-00	Personal No Permanente	987,615.01	242,915.79	0.00	1,230,530.80
5-1-10-05-100-120-121-00	Sueldos Basicos	919,752.12	229,942.71	0.00	1,149,694.83
5-1-10-05-100-120-125-50	Contribuciones para Seguro Soc	67,862.89	12,973.08	0.00	80,835.97
5-1-10-06-000-000-000-00	PROGRAMA DE EMPLEO Y OPORTUNIDADES	43,807,997.12	11,873,276.44	0.00	55,681,273.56
5-1-10-06-400-000-000-00	Bienes Capitalizables	43,807,997.12	11,873,276.44	0.00	55,681,273.56
5-1-10-06-400-470-472-10	Construcciones y Mejoras de Bi	43,807,997.12	11,873,276.44	0.00	55,681,273.56
5-1-10-10-000-000-000-00	PLAN NACIONAL DE CAJAS RURALES PNU	1,500,701.21	1,114,048.61	12,953.12	2,601,796.70
5-1-10-11-000-000-000-00	PRO-ENERGIA RURAL	2,644,801.01	950,367.77	12,953.12	3,582,215.66
5-1-10-11-100-000-000-00	Servicios Personales	2,305,266.67	612,367.00	0.00	2,917,633.67
5-1-10-11-100-120-000-00	Personal No Permanente	2,305,266.67	612,367.00	0.00	2,917,633.67
5-1-10-11-100-120-129-10	Contratos Especiales	2,305,266.67	612,367.00	0.00	2,917,633.67
5-1-10-11-200-000-000-00	Servicios No Personales	339,534.34	235,683.09	12,953.12	562,264.31
5-1-10-11-200-230-000-00	Mantenimiento Reparaciones y	38,186.54	74,970.61	0.00	113,157.15
5-1-10-11-200-230-232-00	Mantenimiento y Rep. de Eq	38,186.54	74,970.61	0.00	113,157.15
5-1-10-11-200-250-000-00	Servicios Comerciales y Fina	34,566.50	150.00	0.00	34,716.50
5-1-10-11-200-250-251-00	Servicio de Transporte	1,720.00	150.00	0.00	1,870.00
5-1-10-11-200-250-257-00	Servicio de Internet	32,846.50	0.00	0.00	32,846.50
5-1-10-11-200-260-000-00	Pasajes y Viaticos	266,781.30	160,562.48	12,953.12	414,390.66
5-1-10-11-200-260-262-10	Viaticos Nacionales	266,781.30	160,562.48	12,953.12	414,390.66
5-1-10-11-300-000-000-00	Materiales y Suministros	0.00	42,713.18	0.00	42,713.18
5-1-10-11-300-330-000-00	Productos de Papel y Carton	0.00	5,977.93	0.00	5,977.93
5-1-10-11-300-330-331-00	Papel de Escritorio	0.00	5,977.93	0.00	5,977.93
5-1-10-11-300-390-000-00	Otros Materiales y Suministro	0.00	36,735.25	0.00	36,735.25
5-1-10-11-300-390-391-00	Elementos de Limpieza y As	0.00	2,185.00	0.00	2,185.00
5-1-10-11-300-390-392-00	Utiles de Escritorio Ofici	0.00	9,003.00	0.00	9,003.00
5-1-10-11-300-390-396-00	Otros repuestos y accessori	0.00	25,547.25	0.00	25,547.25
5-1-10-11-400-000-000-00	Bienes Capitalizables	0.00	59,604.50	0.00	59,604.50
5-1-10-11-400-420-000-00	Maquinaria y Equipo	0.00	59,604.50	0.00	59,604.50
5-1-10-11-400-420-421-00	Equipo de Oficina y Mueble	0.00	13,903.50	0.00	13,903.50
5-1-10-11-400-420-421-20	Equipo para Oficina	0.00	13,903.50	0.00	13,903.50
5-1-10-11-400-420-425-10	Equipo de Comunicación	0.00	45,701.00	0.00	45,701.00
5-1-10-12-000-000-000-00	ACTIVIDADES Y PROYECTOS DE PROGR	244,580.26	20,785.38	0.00	265,365.64
5-1-10-12-200-000-000-00	Servicios no Personales	150,948.20	19,785.38	0.00	170,733.58
5-1-10-12-200-210-000-00	Servicios Basicos	12,700.00	9,300.00	0.00	22,000.00
5-1-10-12-200-210-212-00	Agua	12,700.00	9,300.00	0.00	22,000.00
5-1-10-12-200-230-000-00	Mantenimiento Reparacion Lim	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-230-233-20	Mantenimiento y Rep. Eq. d	11,816.41	0.00	0.00	11,816.41
5-1-10-12-200-240-000-00	Servicios Profesionales	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-240-245-00	Servicios de Capacitacion	3,150.00	0.00	0.00	3,150.00
5-1-10-12-200-250-000-00	Servicios Comerciales y Fina	71,543.14	0.00	0.00	71,543.14
5-1-10-12-200-250-257-00	Servicio de Internet	71,543.14	0.00	0.00	71,543.14
5-1-10-12-200-260-000-00	Pasajes y Viaticos	51,593.24	10,359.38	0.00	61,952.62

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5-1-10-12-200-260-261-10	Pasajes Nacionales	4,530.73	0.00	0.00	4,530.73
5-1-10-12-200-260-262-10	Viaticos Nacionales	47,062.51	10,359.38	0.00	57,421.89
5-1-10-12-200-270-272-10	Tasas	145.41	126.00	0.00	271.41
5-1-10-12-300-000-000-00	Materiales y Suministros	8,101.96	1,000.00	0.00	9,101.96
5-1-10-12-300-310-000-00	Alimentos Productos Agropec.	4,396.96	0.00	0.00	4,396.96
5-1-10-12-300-310-311-00	Alimentos y Bebidas para P	4,396.96	0.00	0.00	4,396.96
5-1-10-12-300-350-000-00	Productos Químicos Farm. Com	3,705.00	1,000.00	0.00	4,705.00
5-1-10-12-300-350-356-20	Diesel	3,705.00	1,000.00	0.00	4,705.00
5-1-10-12-500-510-512-20	AYUDA SOCIAL A PERSONAS	85,530.10	0.00	0.00	85,530.10
5-1-10-13-000-000-000-00	APOYO A LOS PEQUEÑOS PRODUCTORES	-1,388,680.06	142,895.46	0.00	-1,245,784.60
5-1-10-13-100-000-000-00	Servicios Personales	578,819.94	142,895.46	0.00	721,715.40
5-1-10-13-100-120-000-00	Personal no permanente	578,819.94	142,895.46	0.00	721,715.40
5-1-10-13-100-120-121-00	Sueldos y Salarios	546,170.85	136,625.00	0.00	682,795.85
5-1-10-13-100-120-125-50	Contribuciones para Seguro	32,649.09	6,270.46	0.00	38,919.55
5-1-10-13-500-540-541-10	Ayuda Social a Personas	-1,967,500.00	0.00	0.00	-1,967,500.00
Totales Generales:		0.00	19,994,001.80	19,994,001.80	0.00

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