



MUNICIPALIDAD DE EL PROGRESO, YORO  
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
 CODIGO DE PLANILLA: 2Q/01/2025  
 Del: 16/01/2025 al 30/01/2025

No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	2,166.61	22,833.39
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	2,166.61	22,833.39
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	2,166.61	22,833.39
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	1,166.61	23,833.39
11	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	2,016.61	17,983.39
13	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,821.61	11,678.39
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,196.07	8,118.93
16	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
17	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
18	ASISTENTE ARCH.	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	2,016.61	17,983.39
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	1,251.96	9,926.04
21	COBRADOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
22	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
23	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
24	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
25	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,896.61	14,103.39
27	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
28	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
29	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	941.61	16,558.39
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	1,766.61	43,233.39
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	2,166.61	22,833.39
33	AXULIAR	17,238.13	8,619.07	X	X					8,619.07	2,246.40	6,372.67
34	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00	1,686.61	7,313.39
35	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
36	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
37	ATENCION	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
38	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,175.81	7,464.19
39	ATENCION	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
40	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
41	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	975.51	17,654.49
42	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	1,870.21	13,249.79
43	EDITOR	25,000.00	12,500.00	X	X					12,500.00	1,291.61	11,208.39
44	ASISTENTE RELACIONES	20,000.00	10,000.00	X	X					10,000.00	1,216.61	8,783.39
45	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
46	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
47	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
48	MONITOREO D EMEDIOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
49	AUXILIAR DE REDES	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
50	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
51	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00	1,708.21	8,011.79
52	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00	1,746.61	9,253.39
53	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
54	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	1,975.51	16,654.49
55	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	1,751.96	9,426.04
56	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
57	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
58	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
59	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
60	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
61	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
62	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88







133	POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
134	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
135	ENCARGADA	20,000.00	10,000.00	X	X				10,000.00	1,716.61	8,283.39
136	ASISTENTE	27,000.00	13,500.00	X	X				13,500.00	1,821.61	11,678.39
137	ASISTENTE LEGAL	27,000.00	13,500.00	X	X				13,500.00	3,571.61	9,928.39
138	SECRETARIA	17,238.13	8,331.76	X	X				8,331.76	1,175.19	7,156.57
139	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X				9,720.00	1,208.21	8,511.79
140	ADMINISTRADOR	20,000.00	10,000.00	X	X				10,000.00	1,716.61	8,283.39
141	ASISTENTE DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
142	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
143	JARDINERO DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	2,375.19	6,243.88
144	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
145	ADM. MUSEO	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
146	GUIA TURISTICA.MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
147	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
148	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
149	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
150	ATENCION AL TURISMO	17,238.13	8,619.07	X	X				8,619.07	675.19	7,943.88
151	ENC. MANTENIMIENTO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
152	ADMINISTRADORA	20,000.00	10,000.00	X	X				10,000.00	1,716.61	8,283.39
153	AREA VERDE ESTADIO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
154	ASEADORA PALACIO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
155	JARDINERO	17,238.13	8,619.07	X	X				8,619.07	2,375.19	6,243.88
156	SECRETARIA	17,238.13	5,171.44	X	X				5,171.44	675.19	4,496.25
157	ADMINISTRADOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
158	SECRETARIA IMUPRODE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
159	AREA VERDE PLAZA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
160	ENTRENADOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
161	ASEADORA PALACIO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
162	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X				20,000.00	2,016.61	17,983.39
163	ADMINISTRADORA	22,000.00	11,000.00	X	X				11,000.00	1,246.61	9,753.39
164	MONITOREO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
165	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
166	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
167	COORDINADOR	22,500.00	11,250.00	X	X				11,250.00	1,754.11	9,495.89
168	PROCURADOR	25,000.00	12,500.00	X	X				12,500.00	790.61	11,709.39
169	INGENIERA FORESTAL	20,000.00	10,000.00	X	X				10,000.00	1,216.61	8,783.39
170	VIVERISTA	17,238.13	8,619.07	X	X				8,619.07	2,742.44	5,876.63
171	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
172	SUPERVISOR	22,000.00	11,000.00	X	X				11,000.00	1,246.61	9,753.39
173	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
174	JEFE DE MEDIO	24,840.00	12,420.00	X	X				12,420.00	1,789.21	10,630.79
175	ENC. LINCECIAMIENTO	17,238.13	8,619.07	X	X				8,619.07	2,742.44	5,876.63
176	SUPERVISOR	18,360.00	9,180.00	X	X				9,180.00	1,196.07	7,983.93
177	INSPECTOR DE MEDIO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
178	COORDINADOR UNI.	17,238.13	8,619.07	X	X				8,619.07	675.19	7,943.88
179	TECNICO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
180	SUPERVISOR	21,114.00	10,557.00	X	X				10,557.00	1,233.32	9,323.68
181	SECRETARIA DE MEDIO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
182	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
183	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
184	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
185	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
186	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
187	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
188	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
189	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X				10,000.00	1,216.61	8,783.39
190	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
191	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
192	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
193	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X				10,500.00	1,231.61	9,268.39
194	SUPERVISORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
195	ASISTENTE DE BIENES	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
196	ENC. DE BIENES	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
197	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
198	MOTORISTA/POL.MUNIC	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
199	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
200	ENCARGADO	18,000.00	9,000.00	X	X				9,000.00	1,686.61	7,313.39
201	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
202	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	2,009.19	6,609.88



203	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	4,841.34	3,777.73
204	ANALISTA FINANCIERO	17,238.13	6,320.65	X	X			6,320.65	1,175.19	5,145.46	
205	MOTORISTA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
206	MOTORISTA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
207	ENCARGADA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
208	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
209	COTIZADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
210	COTIZADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
211	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
212	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
213	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
214	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X			16,000.00	1,896.61	14,103.39	
215	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
216	ASISTENTE	24,840.00	12,420.00	X	X			12,420.00	1,289.21	11,130.79	
217	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
218	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
219	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
220	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
221	GERENTE DE	37,260.00	18,630.00	X	X			18,630.00	1,975.51	16,654.49	
222	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X			12,420.00	1,789.21	10,630.79	
223	INGENIERO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
224	DIGITALIZADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
225	DIGITALIZADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
226	ADMINISTRADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
227	ENCARGADO	21,261.00	10,630.50	X	X			10,630.50	1,566.78	9,063.72	
228	ASISTENTE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
229	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	675.19	7,943.88	
230	ENCARGADA	18,630.00	9,315.00	X	X			9,315.00	1,696.07	7,618.93	
231	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07	675.19	7,943.88	
232	JEFE DE CONTROL	25,000.00	12,500.00	X	X			12,500.00	1,791.61	10,708.39	
233	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
234	FACTURADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
235	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07	675.19	7,943.88	
236	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
237	SUPERVISOR PERMISO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
238	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
239	ASISTENTE	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
240	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
241	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
242	TECNICO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
243	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X			10,000.00	716.61	9,283.39	
244	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
245	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
246	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
247	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
248	ENCARGADA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
249	TECNICO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
250	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
251	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
252	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
253	SUPERVISOR	18,630.00	9,315.00	X	X			9,315.00	1,196.07	8,118.93	
254	TECNICO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
255	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	3,008.26	5,610.81	
256	ASISTENTE APREMIO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
257	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
258	AUXILIAR DE APREMIO	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
259	AUXILIAR DE MORA	17,238.13	8,331.76	X	X			8,331.76	1,175.19	7,156.57	
260	ENCARGADO	22,000.00	11,000.00	X	X			11,000.00	1,746.61	9,253.39	
261	ASISTENTE DE MORA	18,000.00	9,000.00	X	X			9,000.00	1,186.61	7,813.39	
262	ASISTENTE DE MORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
263	ASISTENTE DE MORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
264	AUXILIAR DE MORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
265	AUXILIAR DE MORA	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
266	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X			16,200.00	1,902.61	14,297.39	
267	SUPERVISOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
268	OPERADOR MAQUINAS	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
269	SUPERVISOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
270	OPERADOR	17,238.13	8,619.07	X	X			8,619.07	1,175.19	7,443.88	
271	AUXILIAR	20,000.00	9,666.67	X	X			9,666.67	1,175.19	8,491.48	
272	ASISTENTE	23,000.00	11,500.00	X	X			11,500.00	1,261.61	10,238.39	



273	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	1,175.19	8,824.81
274	GERENTE P/ URBANA	40,000.00	20,000.00	X	X					20,000.00	2,016.61	17,983.39
275	ENC. PERMISOS	22,000.00	11,000.00	X	X					11,000.00	1,746.61	9,253.39
276	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00	1,216.61	8,783.39
277	INSPECTOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
278	ATENCION	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
279	SUPERVISOR PERMISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
280	PERMISO	17,238.13	8,619.07	X	X					8,619.07	675.19	7,943.88
281	ORDENAMIENTO	25,000.00	12,500.00	X	X					12,500.00	1,791.61	10,708.39
282	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
283	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
284	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
285	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
286	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
287	ATENCION AL CLIENTE	17,238.13	8,044.46	X	X					8,044.46	1,175.19	6,869.27
288	ATENCION	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
289	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
290	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
291	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
292	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
293	TRANSCRIPTOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
294	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
295	CARTOGRAFA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
296	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
297	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
298	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
299	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
300	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00	1,791.61	10,708.39
301	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00	1,186.61	7,813.39
302	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
303	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
304	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
305	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
306	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
307	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
308	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
309	TECNICO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
310	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
311	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
312	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
313	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
314	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
315	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
316	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	1,246.61	9,753.39
317	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
318	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
319	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
320	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
321	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
322	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
323	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00	1,186.61	7,813.39
324	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
325	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	761.61	10,738.39
326	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
327	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
328	ASISTENTE DESECHOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
329	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
330	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	675.19	7,964.81
331	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
332	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
333	REPARTIDOR AVISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
334	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
335	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00	1,208.21	8,511.79
336	SUPERVISOR LIMPIEZA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
337	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
338	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
339	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
340	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
341	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
342	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88





343	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
344	DESARENADO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
345	DESARENADO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
346	INTEGRANTE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
347	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
348	DESARENADO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
349	MOTORISTA	17,238.13	5,171.44	X	X				5,171.44	1,175.19	3,996.25
350	INTEGRANTE	17,238.13	8,619.07	X	X				8,619.07	675.19	7,943.88
351	SUPERVISORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
352	DESARENADO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
353	BARRIDO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
354	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
355	BARRIDO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
356	INTEGRANTE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
357	BARRIDO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
358	BARRIDO	17,238.13	4,596.83	X	X				4,596.83	1,175.19	3,421.64
359	JEFE	27,000.00	13,500.00	X	X				13,500.00	1,321.61	12,178.39
360	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	6175.19	2,443.88
361	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
362	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
363	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
364	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
365	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
366	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
367	FONTANERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
368	OPERADOR DE LAGUNA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
369	OPERADOR ESTACION	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
370	OPERADOR ESTACION	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
371	OPERADOR ESTACION	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
372	AREA VERDE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
373	ASEADOR DE PARQUES	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
374	AREA VERDE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
375	AREAS VERDE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
376	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
377	AREAS VERDES	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
378	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
379	INTEGRANTE	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
380	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
381	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
382	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
383	MOTOGUADADERO	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
384	GERENTE DESARROLLO	35,000.00	17,500.00	X	X				17,500.00	1,941.61	15,558.39
385	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X				9,000.00	976.48	8,023.52
386	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
387	ENCARGADA	27,773.00	13,886.50	X	X				13,886.50	1,833.21	12,053.29
388	PROMOTORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
389	PROMOTORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
390	PROMOTORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
391	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X				10,000.00	1,216.61	8,783.39
392	JEFA DE EDUCACION	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
393	ASISTENTE UNIDAD	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
394	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
395	ENCARGADA MIPYME	20,000.00	10,000.00	X	X				10,000.00	1,216.61	8,783.39
396	ASISTENTE MIPYME	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
397	PROMOTOR MIPYME	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
398	FORMULADOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
399	INSCRIPTOR DE MIPYME	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
400	ENC. PAZ	27,000.00	13,500.00	X	X				13,500.00	1,821.61	11,678.39
401	ASEADORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
402	PROMOTORA ATENCION	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
403	ENC. OFI ATENCION	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
404	COORDINADOR SECTOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
405	COORDINADOR SECTOR	25,000.00	12,500.00	X	X				12,500.00	1,291.61	11,208.39
406	ASEADORA	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
407	COORDINADOR SECTOR	25,000.00	11,666.67	X	X				11,666.67	791.61	10,875.06
408	CORDINADOR SECTOR	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
409	COORDINADOR SECTOR	30,000.00	15,000.00	X	X				15,000.00	1,666.61	13,333.39
410	AUXILIAR	18,000.00	9,000.00	X	X				9,000.00	1,186.61	7,813.39
411	DIGITALIZADOR UIEM	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88
412	PROMOTORA UIEM	17,238.13	8,619.07	X	X				8,619.07	1,175.19	7,443.88

413	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00	1,186.61	7,813.39
414	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
415	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
416	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
417	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
418	PROMOTOR P.D.M	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
419	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
420	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
421	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
422	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	1,196.07	8,118.93
423	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
424	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
425	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00	1,186.61	7,813.39
426	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	1,291.61	11,208.39
427	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00	1,746.61	9,253.39
428	JEFA DE UNIDAD	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
429	ENC. OFICINA	17,238.13	8,619.07	X	X					8,619.07	1,175.19	7,443.88
<b>TOTAL</b>		<b>8,360,357.29</b>	<b>4,164,648.50</b>						<b>0.00</b>	<b>4,164,648.50</b>	<b>558,803.84</b>	<b>3,605,844.66</b>

  
Darguin Hobando Cardenas  
Gerente de Recursos Humanos

