

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/01/2025
 Del: 01/01/2025 al 15/01/2025



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
11	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,445.22	13,554.78
13	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	870.84	7,748.23
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,929.15	11,570.85
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,310.28	8,004.72
16	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
17	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
18	ASISTENTE ARCH.	17,238.13	8,619.07	X	X					8,619.07		8,619.07
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	5,909.82	14,090.18
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	134.74	11,043.26
21	COBRADOR	17,238.13	8,619.07	X	X					8,619.07	544.74	8,074.33
22	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
23	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
24	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
25	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,632.84	14,367.16
27	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
28	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
29	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,116.38	28,883.62
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
33	AXULIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
34	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
35	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
36	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
37	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
38	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,065.39	7,574.61
39	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
40	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
41	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
42	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,688.13	10,431.87
43	EDITOR	25,000.00	12,500.00	X	X					12,500.00	2,424.93	10,075.07
44	ASISTENTE RELACIONES	20,000.00	10,000.00	X	X					10,000.00		10,000.00
45	FOTOGRAFO	17,238.13	8,331.76	X	X					8,331.76		8,331.76
46	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
47	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
48	MONITOREO D EMEDIOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
49	AUXILIAR DE REDES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
50	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
51	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00

52	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
53	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
54	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
55	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	2,145.09	9,032.91
56	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,486.91	7,132.16
57	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
58	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	257.91	8,361.16
59	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
60	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
61	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	898.53	7,720.54
62	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
63	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
64	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
65	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
66	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
67	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	2,060.85	6,558.22
68	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
69	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
70	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
71	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
72	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
73	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
74	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
75	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
76	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,672.20	6,946.87
77	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
78	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
79	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
80	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
81	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
82	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
83	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
84	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
85	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
86	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
87	POLICIA MUNICIPAL	17,223.13	8,611.57	X	X					8,611.57		8,611.57
88	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
89	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
90	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
91	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
92	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
93	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
94	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
95	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	2,109.00	6,510.07
96	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,174.56	7,444.51
97	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
98	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
99	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
100	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	383.02	8,236.05
101	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
102	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
103	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
104	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,200.00	7,419.07
105	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
106	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
107	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
108	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
109	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
110	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07

111	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
112	SUPERVISOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
113	POLICIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
114	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
115	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
116	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
117	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
118	POLICIA	17,238.13	8,619.07	X	X			8,619.07	1,200.00	7,419.07
119	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
120	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
121	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X			8,619.07	1,237.83	7,381.24
122	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
123	AGENTE DE POLICIA	17,238.13	8,619.07	X	X			8,619.07	576.25	8,042.82
124	POLICIA	17,238.13	5,746.04	X	X			5,746.04		5,746.04
125	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
126	POLICIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
127	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
128	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
129	POLICIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
130	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
131	AGENTE DE POLICIA	17,238.13	8,619.07	X	X			8,619.07	1,143.68	7,475.39
132	POLICIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
133	POLICIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
134	ASISTENTE	17,238.13	8,619.07	X	X			8,619.07	1,011.93	7,607.14
135	ENCARGADA	20,000.00	10,000.00	X	X			10,000.00		10,000.00
136	ASISTENTE	27,000.00	13,500.00	X	X			13,500.00	1,855.03	11,644.97
137	ASISTENTE LEGAL	27,000.00	13,500.00	X	X			13,500.00	3,081.34	10,418.66
138	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
139	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X			9,720.00		9,720.00
140	ADMINISTRADOR	20,000.00	10,000.00	X	X			10,000.00		10,000.00
141	ASISTENTE DEL MUSEO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
142	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
143	JARDINERO DEL MUSEO	17,238.13	8,619.07	X	X			8,619.07	1,200.00	7,419.07
144	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
145	ADM. MUSEO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
146	GUIA TURISTICA,MUSEO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
147	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
148	MOTORISTA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
149	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
150	ATENCION AL TURISMO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
151	ENC. MANTENIMIENTO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
152	ADMINISTRADORA	20,000.00	10,000.00	X	X			10,000.00		10,000.00
153	AREA VERDE ESTADIO	17,238.13	8,619.07	X	X			8,619.07	314.98	8,304.09
154	ASEADORA PALACIO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
155	JARDINERO	17,238.13	8,619.07	X	X			8,619.07	1,200.00	7,419.07
156	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
157	ADMINISTRADOR PLAZA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
158	AREA VERDE PLAZA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
159	ENTRENADOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
160	ASEADORA PALACIO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
161	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X			20,000.00	9,765.33	10,234.67
162	ADMINISTRADORA	22,000.00	11,000.00	X	X			11,000.00	1,818.04	9,181.96
163	MONITOREO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
164	ENCARGADA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
165	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
166	COORDINADOR	22,500.00	11,250.00	X	X			11,250.00	156.34	11,093.66
167	PROCURADOR	25,000.00	12,500.00	X	X			12,500.00	531.34	11,968.66
168	INGENIERA FORESTAL	20,000.00	10,000.00	X	X			10,000.00		10,000.00
169	VIVERISTA	17,238.13	8,619.07	X	X			8,619.07	1,500.00	7,119.07

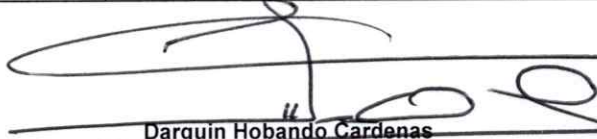
170	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
171	SUPERVISOR	22,000.00	11,000.00	X	X				11,000.00	81.34	10,918.66
172	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
173	JEFE DE MEDIO	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
174	ENC. LINCECIAMIENTO	17,238.13	8,619.07	X	X				8,619.07	1,500.00	7,119.07
175	SUPERVISOR	18,360.00	9,180.00	X	X				9,180.00		9,180.00
176	INSPECTOR DE MEDIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
177	COORDINADOR UNI.	17,238.13	8,619.07	X	X				8,619.07		8,619.07
178	TECNICO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
179	SUPERVISOR	21,114.00	10,557.00	X	X				10,557.00		10,557.00
180	SECRETARIA DE MEDIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
181	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
182	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
183	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
184	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	981.81	7,637.26
185	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
186	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
187	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
188	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X				10,000.00		10,000.00
189	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
190	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	294.45	8,324.62
191	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
192	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X				10,500.00		10,500.00
193	SUPERVISORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
194	ASISTENTE DE BIENES	17,238.13	8,619.07	X	X				8,619.07		8,619.07
195	ENC. DE BIENES	18,000.00	9,000.00	X	X				9,000.00		9,000.00
196	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
197	MOTORISTA/POL. MUNIC	17,238.13	8,619.07	X	X				8,619.07		8,619.07
198	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
199	ENCARGADO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
200	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
201	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	1,556.35	7,062.72
202	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	3,299.46	5,319.61
203	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
204	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
205	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
206	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
207	COTIZADOR	17,238.13	8,619.07	X	X				8,619.07	3,266.55	5,352.52
208	COTIZADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
209	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07	878.05	7,741.02
210	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
211	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
212	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X				16,000.00	1,632.84	14,367.16
213	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
214	ASISTENTE	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
215	AUXILIAR CONTABLE	17,238.13	7,469.86	X	X				7,469.86		7,469.86
216	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
217	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
218	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
219	GERENTE	37,260.00	18,630.00	X	X				18,630.00	2,684.84	15,945.16
220	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
221	INGENIERO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
222	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
223	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07	273.29	8,345.78
224	ADMINISTRADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
225	ENCARGADO	21,261.00	10,630.50	X	X				10,630.50	2,171.75	8,458.75
226	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
227	AUXILIAR	17,238.13	8,044.46	X	X				8,044.46		8,044.46
228	ENCARGADA	18,630.00	9,315.00	X	X				9,315.00	2,068.18	7,246.82

229	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
230	JEFE DE CONTROL	25,000.00	12,500.00	X	X			12,500.00	2,861.39	9,638.61
231	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
232	FACTURADOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
233	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
234	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
235	SUPERVISOR PERMISO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
236	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
237	ASISTENTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
238	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
239	FACTURADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
240	TECNICO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
241	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X			10,000.00		10,000.00
242	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
243	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
244	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
245	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
246	ENCARGADA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
247	TECNICO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
248	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	1,584.05	7,035.02
249	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
250	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
251	SUPERVISOR	18,630.00	9,315.00	X	X			9,315.00		9,315.00
252	TECNICO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
253	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
254	ASISTENTE APREMIO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
255	AUXILIAR	17,238.13	8,619.07	X	X			8,619.07	376.46	8,242.61
256	AUXILIAR DE APREMIO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
257	AUXILIAR DE MORA	17,238.13	8,619.07	X	X			8,619.07	1,383.45	7,235.62
258	ENCARGADO	22,000.00	11,000.00	X	X			11,000.00	81.34	10,918.66
259	ASISTENTE DE MORA	18,000.00	8,700.00	X	X			8,700.00		8,700.00
260	ASSISTENTE DE MORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
261	ASISTENTE DE MORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
262	AUXILIAR DE MORA	17,238.13	8,331.76	X	X			8,331.76		8,331.76
263	AUXILIAR DE MORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
264	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X			16,200.00	5,567.48	10,632.52
265	SUPERVISOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
266	OPERADOR MAQUINAS	17,238.13	8,619.07	X	X		1,436.52	10,055.59	714.97	9,340.62
267	SUPERVISOR	17,238.13	8,619.07	X	X		1,436.52	10,055.59	1,097.97	8,957.62
268	OPERADOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
269	AUXILIAR	20,000.00	9,666.67	X	X			9,666.67		9,666.67
270	ASISTENTE	23,000.00	11,500.00	X	X			11,500.00	231.34	11,268.66
271	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07	1,687.57	6,931.50
272	GERERENTE P/ URBANA	40,000.00	20,000.00	X	X			20,000.00	2,732.84	17,267.16
273	ENC. PERMISOS	22,000.00	11,000.00	X	X			11,000.00	81.34	10,918.66
274	ASISTENTE	20,000.00	10,000.00	X	X			10,000.00		10,000.00
275	INSPECTOR DE CAMPO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
276	ATENCION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
277	SUPERVISOR PERMISOS	17,238.13	8,619.07	X	X			8,619.07		8,619.07
278	PERMISO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
279	ORDENAMIENTO	25,000.00	12,500.00	X	X			12,500.00	933.53	11,566.47
280	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
281	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X			8,619.07	1,719.40	6,899.67
282	TECNICO CATASTRAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
283	TECNICO CATASTRAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
284	TECNICO CATASTRAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07
285	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
286	ATENCION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
287	TECNICO CATASTRAL	17,238.13	8,619.07	X	X			8,619.07		8,619.07

288	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
289	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
290	SUPERVISOR	17,238.13	8,331.76	X	X					8,331.76		8,331.76
291	TRANSCRIPTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
292	TECNICO CATASTRAL	17,238.13	8,044.46	X	X					8,044.46		8,044.46
293	CARTOGRAFA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
294	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
295	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
296	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
297	ATENCION AL CLIENTE	17,238.13	7,469.86	X	X					7,469.86		7,469.86
298	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
299	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00		9,000.00
300	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
301	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	645.78	7,973.29
302	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
303	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
304	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
305	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	493.21	8,125.86
306	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	732.99	7,886.08
307	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
308	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	704.73	7,914.34
309	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07		8,619.07
310	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07		8,619.07
311	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	404.38	8,214.69
312	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
313	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	569.42	8,049.65
314	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
315	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
316	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	714.05	7,905.02
317	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	659.61	7,959.46
318	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
319	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
320	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
321	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
322	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	579.83	8,039.24
323	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66
324	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	899.47	7,719.60
325	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
326	ASISTENTE DESECHOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
327	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
328	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	1,435.77	7,204.23
329	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	285.16	8,333.91
330	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
331	REPARTIDOR AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
332	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
333	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
334	SUPERVISOR LIMPIEZA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
335	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
336	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
337	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
338	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
339	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,361.01	7,258.06
340	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
341	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,582.63	7,036.44
342	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
343	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	1,098.20	7,520.87
344	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
345	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
346	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07

347	INTEGRANTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
348	SUPERVISORA	17,238.13	8,619.07	X	X			8,619.07	2,273.21	6,345.86
349	DESARENADO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
350	BARRIDO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
351	SUPERVISOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
352	BARRIDO	17,238.13	8,619.07	X	X			8,619.07	215.74	8,403.33
353	INTEGRANTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
354	BARRIDO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
355	BARRIDO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
356	JEFE	27,000.00	13,500.00	X	X			13,500.00	2,434.06	11,065.94
357	FONTANERO	17,238.13	8,619.07	X	X			8,619.07	5,500.00	3,119.07
358	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
359	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
360	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
361	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
362	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
363	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
364	FONTANERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
365	OPERADOR DE LAGUNA	17,238.13	8,619.07	X	X			8,619.07	476.22	8,142.85
366	OPERADOR ESTACION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
367	OPERADOR ESTACION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
368	OPERADOR ESTACION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
369	AREA VERDE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
370	ASEADOR DE PARQUES	17,238.13	8,619.07	X	X			8,619.07		8,619.07
371	AREA VERDE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
372	AREAS VERDE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
373	MOTOGUADAÑERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
374	AREAS VERDES	17,238.13	8,619.07	X	X			8,619.07		8,619.07
375	MOTOGUADAÑERO	17,238.13	1,723.81	X	X			1,723.81		1,723.81
376	INTEGRANTE	17,238.13	8,619.07	X	X			8,619.07		8,619.07
377	MOTOGUADAÑERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
378	MOTOGUADAÑERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
379	MOTOGUADAÑERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
380	MOTOGUADAÑERO	17,238.13	8,619.07	X	X			8,619.07		8,619.07
381	GERENTE DESARROLLO	35,000.00	17,500.00	X	X			17,500.00	2,232.84	15,267.16
382	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X			9,000.00	289.87	8,710.13
383	SECRETARIA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
384	ENCARGADA	27,773.00	13,886.50	X	X			13,886.50	3,937.75	9,948.75
385	PROMOTORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
386	PROMOTORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
387	PROMOTORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
388	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X			10,000.00		10,000.00
389	JEFA DE EDUCACION	18,000.00	9,000.00	X	X			9,000.00		9,000.00
390	ASISTENTE UNIDAD	17,238.13	8,619.07	X	X			8,619.07		8,619.07
391	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X			9,000.00		9,000.00
392	ENCARGADA MIPYME	20,000.00	10,000.00	X	X			10,000.00		10,000.00
393	ASISTENTE MIPYME	18,000.00	9,000.00	X	X			9,000.00		9,000.00
394	PROMOTOR MIPYME	17,238.13	8,619.07	X	X			8,619.07		8,619.07
395	FORMULADOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
396	INSCRIPTOR DE MIPYME	17,238.13	8,619.07	X	X			8,619.07		8,619.07
397	ENC. PAZ	27,000.00	13,500.00	X	X			13,500.00	1,915.25	11,584.75
398	ASEADORA	17,238.13	8,619.07	X	X			8,619.07	355.38	8,263.69
399	PROMOTORA ATENCION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
400	ENC. OFI ATENCION	17,238.13	8,619.07	X	X			8,619.07		8,619.07
401	COORDINADOR SECTOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07
402	COORDINADOR SECTOR	25,000.00	12,500.00	X	X			12,500.00	531.34	11,968.66
403	ASEADORA	17,238.13	8,619.07	X	X			8,619.07		8,619.07
404	COORDINADOR SECTOR	25,000.00	12,083.33	X	X			12,083.33	531.34	11,551.99
405	CORDINADOR SECTOR	17,238.13	8,619.07	X	X			8,619.07		8,619.07

406	COORDINADOR SECTOR	30,000.00	15,000.00	X	X				15,000.00	1,281.34	13,718.66	
407	AUXILIAR	18,000.00	9,000.00	X	X				9,000.00		9,000.00	
408	DIGITALIZADOR UIEM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
409	DIGITALIZADORA UIEM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
410	PROMOTORA UIEM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
411	ASISTENTE UIEM	18,000.00	9,000.00	X	X				9,000.00		9,000.00	
412	PROMOTOR PDM	17,238.13	8,044.46	X	X				8,044.46		8,044.46	
413	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
414	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
415	PROMOTOR PDM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
416	PROMOTOR P.D.M	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
417	PROMOTOR PDM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
418	PROMOTOR PDM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
419	PROMOTOR PDM	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
420	ENCARGADO	18,630.00	9,315.00	X	X				9,315.00		9,315.00	
421	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
422	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
423	ENNC. OFICINA	18,000.00	9,000.00	X	X				9,000.00		9,000.00	
424	ASISTENTE	25,000.00	12,500.00	X	X				12,500.00	531.34	11,968.66	
425	JEFA DESARROLLO	22,000.00	11,000.00	X	X				11,000.00	81.34	10,918.66	
426	JEFA DE UNIDAD	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
427	ENC. OFICINA	17,238.13	8,619.07	X	X				8,619.07		8,619.07	
TOTAL		8,323,104.16	4,145,851.27						2,873.04	4,148,724.31	226,159.06	3,922,565.25


Darguin Hobando Cardenas
Gerente de Recursos Humanos

