

**Municipalidad de Villanueva, Cortes**  
**Ventas del mes de: Mayo 2025**

| Código<br>Presupuesto                                 | Descripción                             | Presupuesto<br>Aprobado | Ampliaciones y<br>Disminuciones | Presupuesto<br>Modificado | Ingresos<br>Antes del Período | Ingresos<br>del Período | Total<br>Recaudado | Pendiente de<br>Recaudar | Porcentaje<br>Recaudado |
|-------------------------------------------------------|-----------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|--------------------|--------------------------|-------------------------|
| <b>1 INGRESOS CORRIENTES</b>                          |                                         |                         |                                 |                           |                               |                         |                    |                          |                         |
| Renglón: 110 IMPUESTO SOBRE BIENES INMUEBLES          |                                         |                         |                                 |                           |                               |                         |                    |                          |                         |
| 110-01                                                | Impuesto Sobre Bienes Inmuebles         | 46,500,000.00           | 0.00                            | 46,500,000.00             | 5,601,854.18                  | 508,485.83              | 6,110,340.01       | 40,389,659.99            | 13.14                   |
| 110-02                                                | Impuesto Sobre Bienes Inmuebles         | 46,500,000.00           | 0.00                            | 46,500,000.00             | 4,822,425.18                  | 480,618.17              | 5,303,043.35       | 41,196,956.65            | 11.40                   |
| <b>Total del Renglon</b>                              |                                         | 93,000,000.00           | 0.00                            | 93,000,000.00             | 10,424,279.36                 | 989,104.00              | 11,413,383.36      | 81,586,616.64            | 12.27                   |
| Renglón: 111 IMPUESTO PERSONAL                        |                                         |                         |                                 |                           |                               |                         |                    |                          |                         |
| 111-01                                                | Impuesto Personal Municipal             | 46,471,125.04           | 0.00                            | 46,471,125.04             | 29,460,220.77                 | 17,377.30               | 29,477,598.07      | 16,993,526.97            | 63.43                   |
| <b>Total del Renglon</b>                              |                                         | 46,471,125.04           | 0.00                            | 46,471,125.04             | 29,460,220.77                 | 17,377.30               | 29,477,598.07      | 16,993,526.97            | 29.31                   |
| Renglón: 112 IMPUESTO A ESTABLECIMIENTOS INDUSTRIALES |                                         |                         |                                 |                           |                               |                         |                    |                          |                         |
| 112-01                                                | Agricultura, Ganadería, Caza,           | 30,097,000.00           | 0.00                            | 30,097,000.00             | 7,381,466.92                  | 249,291.29              | 7,630,758.21       | 22,466,241.79            | 25.35                   |
| 112-03                                                | Fabricación De Productos Lácteos        | 80,000.00               | 0.00                            | 80,000.00                 | 28,321.76                     | 0.00                    | 28,321.76          | 51,678.24                | 35.40                   |
| 112-06                                                | Fabricación De Aceites Y Grasas,        | 14,700,000.00           | 0.00                            | 14,700,000.00             | 1,050,718.04                  | 262,679.51              | 1,313,397.55       | 13,386,602.45            | 8.93                    |
| 112-08                                                | Empresas De Panadería Y Repostería      | 500,000.00              | 0.00                            | 500,000.00                | 159,615.75                    | 16,096.51               | 175,712.26         | 324,287.74               | 35.14                   |
| 112-11                                                | Elaboración De Otros Productos          | 300,000.00              | 0.00                            | 300,000.00                | 3,051.15                      | 0.00                    | 3,051.15           | 296,948.85               | 1.01                    |
| 112-14                                                | Industrias, Textil,hilados Y Cordelería | 6,072,800.00            | 0.00                            | 6,072,800.00              | 753,162.07                    | 123,805.08              | 876,967.15         | 5,195,832.85             | 14.44                   |
| 112-15                                                | Industria De La Confección Y Sastrería3 | 50,000.00               | 0.00                            | 50,000.00                 | 6,455.32                      | 60.00                   | 6,515.32           | 43,484.68                | 13.03                   |
| 112-44                                                | Ladrilleras Y Tejas                     | 161,280.00              | 0.00                            | 161,280.00                | 12,903.62                     | 0.00                    | 12,903.62          | 148,376.38               | 8.00                    |
| 112-99                                                | Industrias Diversa No Clasificadas.     | 50,000,000.00           | 0.00                            | 50,000,000.00             | 12,474,594.96                 | 2,778,732.20            | 15,253,327.16      | 34,746,672.84            | 30.50                   |
| <b>Total del Renglon</b>                              |                                         | 101,961,080.00          | 0.00                            | 101,961,080.00            | 21,870,289.59                 | 3,430,664.59            | 25,300,954.18      | 76,660,125.82            | 27.41                   |

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|---------------------------------------------------------|-------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|--------------------|--------------------------------------------------|
| Renglón: 113    IMPUESTO A ESTABLECIMIENTOS COMERCIALES |                                     |                         |                                 |                           |                               |                         |                    |                                                  |
| 113-01                                                  | Casas Comerciales                   | 8,000,000.00            | 0.00                            | 8,000,000.00              | 2,232,276.24                  | 29,526.42               | 2,261,802.66       | 5,738,197.34    28.27                            |
| 113-02                                                  | Almacenes                           | 200,000.00              | 0.00                            | 200,000.00                | 55,243.72                     | 0.00                    | 55,243.72          | 144,756.28    27.62                              |
| 113-03                                                  | Tiendas                             | 5,100,000.00            | 0.00                            | 5,100,000.00              | 1,763,889.19                  | 50,124.98               | 1,814,014.17       | 3,285,985.83    35.56                            |
| 113-04                                                  | Bazares                             | 200,000.00              | 0.00                            | 200,000.00                | 0.00                          | 0.00                    | 0.00               | 200,000.00    0.00                               |
| 113-05                                                  | Abarroterías                        | 500,000.00              | 0.00                            | 500,000.00                | 173,647.74                    | 1,258.60                | 174,906.34         | 325,093.66    34.98                              |
| 113-06                                                  | Bodegas ( Granos Básicos Y          | 500,000.00              | 0.00                            | 500,000.00                | 275,480.17                    | 0.00                    | 275,480.17         | 224,519.83    55.09                              |
| 113-07                                                  | Depósitos                           | 2,703,227.06            | 0.00                            | 2,703,227.06              | 1,655,174.24                  | 0.00                    | 1,655,174.24       | 1,048,052.82    61.22                            |
| 113-08                                                  | Gasolineras                         | 1,000,000.00            | 0.00                            | 1,000,000.00              | 309,791.18                    | 34,530.68               | 344,321.86         | 655,678.14    34.43                              |
| 113-09                                                  | Farmacias                           | 2,600,000.00            | 0.00                            | 2,600,000.00              | 925,809.07                    | 65,506.70               | 991,315.77         | 1,608,684.23    38.12                            |
| 113-10                                                  | Puestos De Venta De Medicinas       | 190,771.42              | 0.00                            | 190,771.42                | 7,184.96                      | 2,041.80                | 9,226.76           | 181,544.66    4.83                               |
| 113-11                                                  | Supermercados                       | 7,000,000.00            | 0.00                            | 7,000,000.00              | 3,891,166.77                  | 83,544.54               | 3,974,711.31       | 3,025,288.69    56.78                            |
| 113-12                                                  | Ferreterías                         | 4,500,000.00            | 0.00                            | 4,500,000.00              | 556,077.59                    | 34,933.16               | 591,010.75         | 3,908,989.25    13.13                            |
| 113-13                                                  | Pulperías                           | 4,800,000.00            | 0.00                            | 4,800,000.00              | 592,550.41                    | 30,842.11               | 623,392.52         | 4,176,607.48    12.98                            |
| 113-14                                                  | Glorietas Y Casetas De Venta De     | 557,340.14              | 0.00                            | 557,340.14                | 53,134.52                     | 6,439.88                | 59,574.40          | 497,765.74    10.68                              |
| 113-15                                                  | Puesto De Venta De Articulos Usados | 800,000.00              | 0.00                            | 800,000.00                | 0.00                          | 0.00                    | 0.00               | 800,000.00    0.00                               |
| 113-16                                                  | Peleterías Y Talabarderías          | 50,000.00               | 0.00                            | 50,000.00                 | 0.00                          | 0.00                    | 0.00               | 50,000.00    0.00                                |
| 113-18                                                  | Librerías Y Papelerías              | 50,000.00               | 0.00                            | 50,000.00                 | 14,012.13                     | 0.00                    | 14,012.13          | 35,987.87    28.02                               |
| 113-19                                                  | Heladerías                          | 150,000.00              | 0.00                            | 150,000.00                | 114,032.64                    | 973.19                  | 115,005.83         | 34,994.17    76.67                               |
| 113-20                                                  | Puesto De Venta De Ropa Y Achinería | 20,000.00               | 0.00                            | 20,000.00                 | 0.00                          | 0.00                    | 0.00               | 20,000.00    0.00                                |
| 113-21                                                  | Puesto De Ventas De Artesanías      | 40,000.00               | 0.00                            | 40,000.00                 | 0.00                          | 0.00                    | 0.00               | 40,000.00    0.00                                |
| 113-22                                                  | Floristerías                        | 40,000.00               | 0.00                            | 40,000.00                 | 1,846.98                      | 1,260.00                | 3,106.98           | 36,893.02    7.76                                |
| 113-23                                                  | Venta De Productos Agropecuarios    | 45,000.00               | 0.00                            | 45,000.00                 | 15,548.78                     | 1,005.00                | 16,553.78          | 28,446.22    36.78                               |

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|--------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|----------------------|-------------------------------------|--------------|
| 113-25                                                       | Venta De Repuestos, Accesorios,         | 300,000.00              | 0.00                            | 300,000.00                | 43,302.05                     | 1,129.09                | 44,431.14            | 255,568.86                          | 14.81        |
| 113-27                                                       | Viveros (venta De Plantas)              | 50,000.00               | 0.00                            | 50,000.00                 | 1,041.60                      | 0.00                    | 1,041.60             | 48,958.40                           | 2.08         |
| 113-28                                                       | Venta De Madera                         | 150,000.00              | 0.00                            | 150,000.00                | 23,967.42                     | 460.00                  | 24,427.42            | 125,572.58                          | 16.28        |
| 113-29                                                       | Joyería                                 | 15,000.00               | 0.00                            | 15,000.00                 | 3,962.28                      | 0.00                    | 3,962.28             | 11,037.72                           | 26.41        |
| 113-30                                                       | Billares                                | 400,000.00              | 0.00                            | 400,000.00                | 136,168.10                    | 20,687.75               | 156,855.85           | 243,144.15                          | 39.21        |
| 113-31                                                       | Venta De Cerveza                        | 70,000.00               | 0.00                            | 70,000.00                 | 31,172.52                     | 2,970.00                | 34,142.52            | 35,857.48                           | 48.77        |
| 113-32                                                       | Venta De Licores                        | 150,000.00              | 0.00                            | 150,000.00                | 34,685.32                     | 2,303.78                | 36,989.10            | 113,010.90                          | 24.65        |
| 113-33                                                       | Lotificadoras                           | 6,000,000.00            | 0.00                            | 6,000,000.00              | 35,576.13                     | 0.00                    | 35,576.13            | 5,964,423.87                        | 0.59         |
| 113-34                                                       | Venta De Verduras                       | 50,000.00               | 0.00                            | 50,000.00                 | 16,486.12                     | 0.00                    | 16,486.12            | 33,513.88                           | 32.97        |
| 113-99                                                       | Otros Establecimientos No Clasificados  | 3,000,000.00            | 0.00                            | 3,000,000.00              | 698,977.07                    | 236,260.37              | 935,237.44           | 2,064,762.56                        | 31.17        |
| <b>Total del Renglon</b>                                     |                                         | <b>49,231,338.62</b>    | <b>0.00</b>                     | <b>49,231,338.62</b>      | <b>13,662,204.94</b>          | <b>605,798.05</b>       | <b>14,268,002.99</b> | <b>34,963,335.63</b>                | <b>27.68</b> |
| <b>Renglón: 114 Impuesto a Establecimientos de Servicios</b> |                                         |                         |                                 |                           |                               |                         |                      |                                     |              |
| 114-01                                                       | Servicio De Transporte                  | 3,036,269.76            | 0.00                            | 3,036,269.76              | 966,500.36                    | 91,696.20               | 1,058,196.56         | 1,978,073.20                        | 34.85        |
| 114-02                                                       | Salas De Belleza, Barberías Y Gimnasios | 200,000.00              | 0.00                            | 200,000.00                | 99,211.73                     | 6,963.48                | 106,175.21           | 93,824.79                           | 53.08        |
| 114-03                                                       | Radioemisoras                           | 5,000.00                | 0.00                            | 5,000.00                  | 360.00                        | 0.00                    | 360.00               | 4,640.00                            | 7.20         |
| 114-08                                                       | Agencias De Viaje                       | 10,000.00               | 0.00                            | 10,000.00                 | 3,460.12                      | 186.00                  | 3,646.12             | 6,353.88                            | 36.46        |
| 114-09                                                       | Agencias De Bienes Raíces               | 500,000.00              | 0.00                            | 500,000.00                | 477,716.65                    | 5,640.00                | 483,356.65           | 16,643.35                           | 96.67        |
| 114-10                                                       | Comedores, Restaurantes Y Cafeterías    | 4,500,000.00            | 0.00                            | 4,500,000.00              | 1,245,999.82                  | 130,589.50              | 1,376,589.32         | 3,123,410.68                        | 30.59        |
| 114-13                                                       | Casas Funerarias                        | 15,000.00               | 0.00                            | 15,000.00                 | 1,795.56                      | 0.00                    | 1,795.56             | 13,204.44                           | 11.97        |
| 114-15                                                       | Circos, Comedias, Etc.                  | 10,435.00               | 0.00                            | 10,435.00                 | 0.00                          | 0.00                    | 0.00                 | 10,435.00                           | 0.00         |
| 114-17                                                       | Cantinas, Expendios De Aguardiente      | 12,526.67               | 0.00                            | 12,526.67                 | 0.00                          | 0.00                    | 0.00                 | 12,526.67                           | 0.00         |
| 114-19                                                       | Casinos, Centros Nocturnos, Bares,      | 30,000.00               | 0.00                            | 30,000.00                 | 7,549.11                      | 396.00                  | 7,945.11             | 22,054.89                           | 26.48        |
| 114-20                                                       | Hospitales, Clínicas Y Policlínicas     | 400,000.00              | 0.00                            | 400,000.00                | 92,904.13                     | 1,903.18                | 94,807.31            | 305,192.69                          | 23.70        |

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|---------------------------------------------------------|---------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|--------------------|--------------------------------------------------|--|
| 114-21                                                  | Laboratorios Médicos, Dentales,       | 500,000.00              | 0.00                            | 500,000.00                | 171,923.35                    | 3,945.00                | 175,868.35         | 324,131.65    35.17                              |  |
| 114-22                                                  | Juegos De Salón (tragamonedas,        | 5,000,000.00            | 0.00                            | 5,000,000.00              | 521,170.60                    | 408.00                  | 521,578.60         | 4,478,421.40    10.43                            |  |
| 114-23                                                  | Molinos Que Prestan Servicios A       | 5,000.00                | 0.00                            | 5,000.00                  | 1,705.20                      | 0.00                    | 1,705.20           | 3,294.80    34.10                                |  |
| 114-25                                                  | Instituciones Bancaria, Casas De      | 6,000,000.00            | 0.00                            | 6,000,000.00              | 1,574,817.79                  | 1,875.97                | 1,576,693.76       | 4,423,306.24    26.27                            |  |
| 114-26                                                  | Hoteles, Móteles, Hospedajes,         | 40,000.00               | 0.00                            | 40,000.00                 | 11,741.38                     | 930.75                  | 12,672.13          | 27,327.87    31.68                               |  |
| 114-28                                                  | Talleres De Servicio (electricidad,   | 2,000,000.00            | 0.00                            | 2,000,000.00              | 311,529.71                    | 14,946.94               | 326,476.65         | 1,673,523.35    16.32                            |  |
| 114-29                                                  | Establecimientos Educativos           | 700,000.00              | 0.00                            | 700,000.00                | 335,697.98                    | 9,182.01                | 344,879.99         | 355,120.01    49.26                              |  |
| 114-30                                                  | Casas De Empeño                       | 75,000.00               | 0.00                            | 75,000.00                 | 25,451.66                     | 0.00                    | 25,451.66          | 49,548.34    33.93                               |  |
| 114-35                                                  | Cooperativas Qué Prestan Servicios    | 2,897,978.80            | 0.00                            | 2,897,978.80              | 303,553.32                    | 0.00                    | 303,553.32         | 2,594,425.48    10.47                            |  |
| 114-37                                                  | Laboratorio De Estudios Fotograficos  | 105,602.09              | 0.00                            | 105,602.09                | 1,798.17                      | 0.00                    | 1,798.17           | 103,803.92    1.70                               |  |
| 114-38                                                  | Distribuidoras                        | 9,000,000.00            | 0.00                            | 9,000,000.00              | 2,385,763.62                  | 443,530.80              | 2,829,294.42       | 6,170,705.58    31.43                            |  |
| 114-46                                                  | Liquidacion Y Ajustes Por Declaracion | 14,000,000.00           | 0.00                            | 14,000,000.00             | 9,392,662.82                  | 95,940.08               | 9,488,602.90       | 4,511,397.10    67.77                            |  |
| 114-47                                                  | Ajuste Por Auditoria                  | 31,500,000.00           | 0.00                            | 31,500,000.00             | 48,219.24                     | 0.00                    | 48,219.24          | 31,451,780.76    0.15                            |  |
| 114-99                                                  | Otros Servicios No Clasificados       | 8,000,000.00            | 0.00                            | 8,000,000.00              | 5,114,391.12                  | 618,750.00              | 5,733,141.12       | 2,266,858.88    71.66                            |  |
| Total del Renglon                                       |                                       | 88,542,812.32           | 0.00                            | 88,542,812.32             | 23,095,923.44                 | 1,426,883.91            | 24,522,807.35      | 64,020,004.97    27.68                           |  |
| Renglón: 116    IMPUESTO SOBRE EXTRACCION Y EXPLOTACION |                                       |                         |                                 |                           |                               |                         |                    |                                                  |  |
| 116-01                                                  | Explotacion De Canteras               | 6,000,000.00            | 0.00                            | 6,000,000.00              | 0.00                          | 0.00                    | 0.00               | 6,000,000.00    0.00                             |  |
| 116-02                                                  | Arena Y Grava                         | 1,500,000.00            | 0.00                            | 1,500,000.00              | 32,726.35                     | 0.00                    | 32,726.35          | 1,467,273.65    2.18                             |  |
| 116-03                                                  | Minas                                 | 200,000.00              | 0.00                            | 200,000.00                | 653.91                        | 116.47                  | 770.38             | 199,229.62    0.38                               |  |
| Total del Renglon                                       |                                       | 7,700,000.00            | 0.00                            | 7,700,000.00              | 33,380.26                     | 116.47                  | 33,496.73          | 7,666,503.27    27.14                            |  |

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|---------------------------------------------------------|----------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|--------------------|-------------------------------------------------|
| Renglón: 117   IMPUESTO SELECTIVO DE TELECOMUNICACIONES |                                        |                         |                                 |                           |                               |                         |                    |                                                 |
| 117-01                                                  | Telefonia Movil                        | 6,000,000.00            | 0.00                            | 6,000,000.00              | 0.00                          | 3,818,817.08            | 3,818,817.08       | 2,181,182.92   63.64                            |
| 117-03                                                  | Internet                               | 800,000.00              | 0.00                            | 800,000.00                | 45,421.04                     | 0.00                    | 45,421.04          | 754,578.96   5.67                               |
| 117-04                                                  | Cafe Net                               | 150,000.00              | 0.00                            | 150,000.00                | 7,672.03                      | 0.00                    | 7,672.03           | 142,327.97   5.11                               |
| 117-99                                                  | Otros Servicios De Telecomunicaciones  | 800,000.00              | 0.00                            | 800,000.00                | 327,731.06                    | 34,445.53               | 362,176.59         | 437,823.41   45.27                              |
| Total del Renglon                                       |                                        | 7,750,000.00            | 0.00                            | 7,750,000.00              | 380,824.13                    | 3,853,262.61            | 4,234,086.74       | 3,515,913.26   27.68                            |
| Renglón: 118   SERVICIOS MUNICIPALES                    |                                        |                         |                                 |                           |                               |                         |                    |                                                 |
| 118-06                                                  | Bomberos                               | 6,000,000.00            | 0.00                            | 6,000,000.00              | 3,638,936.36                  | 194,153.13              | 3,833,089.49       | 2,166,910.51   63.88                            |
| 118-16                                                  | Seguridad Ciudadana                    | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00               | 0.00   0.00                                     |
| 118-19                                                  | Permiso De Perforacion De Pozos        | 0.00                    | 0.00                            | 0.00                      | 41,680.00                     | 0.00                    | 41,680.00          | -41,680.00   ****. **                           |
| 118-99                                                  | Otros Servicios Municipales            | 5,000,000.00            | 0.00                            | 5,000,000.00              | 679,525.40                    | 91,550.00               | 771,075.40         | 4,228,924.60   15.42                            |
| Total del Renglon                                       |                                        | 11,000,000.00           | 0.00                            | 11,000,000.00             | 4,360,141.76                  | 285,703.13              | 4,645,844.89       | 6,354,155.11   28.07                            |
| Renglón: 119   DERECHOS MUNICIPALES                     |                                        |                         |                                 |                           |                               |                         |                    |                                                 |
| 119-01                                                  | Matrimonios                            | 80,000.00               | 0.00                            | 80,000.00                 | 18,600.00                     | 1,900.00                | 20,500.00          | 59,500.00   25.62                               |
| 119-03                                                  | Constancias Y Certificaciones          | 1,500,000.00            | 0.00                            | 1,500,000.00              | 339,940.53                    | 105,020.00              | 444,960.53         | 1,055,039.47   29.66                            |
| 119-05                                                  | Licencias Para Bailes Y Serenatas      | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00               | 0.00   0.00                                     |
| 119-07                                                  | Matricula De Marcas De Herrar          | 5,000.00                | 0.00                            | 5,000.00                  | 2,400.00                      | 200.00                  | 2,600.00           | 2,400.00   52.00                                |
| 119-08                                                  | Matricula De Vehiculos Automotores     | 15,500,000.00           | 0.00                            | 15,500,000.00             | 1,805,982.79                  | 0.00                    | 1,805,982.79       | 13,694,017.21   11.65                           |
| 119-12                                                  | Matricula De Armas De Fuego            | 150,000.00              | 0.00                            | 150,000.00                | 20,300.00                     | 700.00                  | 21,000.00          | 129,000.00   14.00                              |
| 119-14                                                  | Vallas Y Rotulos                       | 2,000,000.00            | 0.00                            | 2,000,000.00              | 1,100,809.36                  | 47,463.50               | 1,148,272.86       | 851,727.14   57.41                              |
| 119-15                                                  | Licencia Para Equipos De               | 50,000.00               | 0.00                            | 50,000.00                 | 9,800.00                      | 3,400.00                | 13,200.00          | 36,800.00   26.40                               |
| 119-18                                                  | Permisos De Construccion, Restauracion | 20,782,023.17           | 0.00                            | 20,782,023.17             | 2,960,278.59                  | 570,639.89              | 3,530,918.48       | 17,251,104.69   16.99                           |
| 119-19                                                  | Medidas Y Remedidas De Terrenos Y      | 50,000.00               | 0.00                            | 50,000.00                 | 29,119.69                     | 8,461.55                | 37,581.24          | 12,418.76   75.16                               |

**Municipalidad de Villanueva, Cortes**  
**Ventas del mes de: Mayo 2025**

| Código<br>Presupuesto        | Descripción                           | Presupuesto<br>Aprobado | Ampliaciones y<br>Disminuciones | Presupuesto<br>Modificado | Ingresos<br>Antes del Período | Ingresos<br>del Período | Total<br>Recaudado   | Pendiente de Porcentaje<br>Recaudar   Recaudado |
|------------------------------|---------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|----------------------|-------------------------------------------------|
| 119-20                       | Permisos Para Lotificar               | 13,000,000.00           | 0.00                            | 13,000,000.00             | 0.00                          | 0.00                    | 0.00                 | 13,000,000.00   0.00                            |
| 119-21                       | Permisos Para Operacion De Negocios   | 12,000,000.00           | 0.00                            | 12,000,000.00             | 4,846,516.47                  | 258,979.29              | 5,105,495.76         | 6,894,504.24   42.54                            |
| 119-26                       | Licencias Para Ejercer Oficio         | 150,000.00              | 0.00                            | 150,000.00                | 25,800.00                     | 8,700.00                | 34,500.00            | 115,500.00   23.00                              |
| 119-29                       | Licitaciones                          | 30,000.00               | 0.00                            | 30,000.00                 | 1,000.00                      | 1,000.00                | 2,000.00             | 28,000.00   6.66                                |
| 119-31                       | Guia Para Transportar Ganado          | 50,000.00               | 0.00                            | 50,000.00                 | 15,200.00                     | 3,150.00                | 18,350.00            | 31,650.00   36.70                               |
| 119-32                       | Remate De Plaza Para Feria            | 500,000.00              | 0.00                            | 500,000.00                | 110,000.00                    | 0.00                    | 110,000.00           | 390,000.00   22.00                              |
| 119-33                       | Cancelacion De Marcas De Herrar       | 100.00                  | 0.00                            | 100.00                    | 0.00                          | 0.00                    | 0.00                 | 100.00   0.00                                   |
| 119-34                       | Matricula De Marcas De Herrar         | 7,000.00                | 0.00                            | 7,000.00                  | 3,200.00                      | 200.00                  | 3,400.00             | 3,600.00   48.57                                |
| 119-35                       | Tasacion De Oficio Por Construccion   | 0.00                    | 0.00                            | 0.00                      | 120,906.95                    | 0.00                    | 120,906.95           | -120,906.95   **** **                           |
| 119-36                       | Permiso Para Construccion Y/o Antenas | 1,000,000.00            | 0.00                            | 1,000,000.00              | 4,030.85                      | 0.00                    | 4,030.85             | 995,969.15   0.40                               |
| 119-39                       | Autorizacion De Libros Contables      | 200,000.00              | 0.00                            | 200,000.00                | 45,408.00                     | 4,413.00                | 49,821.00            | 150,179.00   24.91                              |
| 119-40                       | Cartas De Ventas                      | 40,000.00               | 0.00                            | 40,000.00                 | 17,400.00                     | 2,850.00                | 20,250.00            | 19,750.00   50.62                               |
| 119-99                       | Otros Derechos Municipales            | 6,900,000.00            | 0.00                            | 6,900,000.00              | 4,211,807.71                  | 322,750.48              | 4,534,558.19         | 2,365,441.81   65.71                            |
| <b>Total del Renglon</b>     |                                       | <b>73,994,123.17</b>    | <b>0.00</b>                     | <b>73,994,123.17</b>      | <b>15,688,500.94</b>          | <b>1,339,827.71</b>     | <b>17,028,328.65</b> | <b>56,965,794.52   27.29</b>                    |
| <b>Renglón: 120   MULTAS</b> |                                       |                         |                                 |                           |                               |                         |                      |                                                 |
| 120-02                       | Por La Presentación De Declaraciones  | 1,000,000.00            | 0.00                            | 1,000,000.00              | 240,673.68                    | 29,191.48               | 269,865.16           | 730,134.84   26.98                              |
| 120-04                       | Por Operar Un Negocio Sin Permiso De  | 500,000.00              | 0.00                            | 500,000.00                | 2,500.00                      | 0.00                    | 2,500.00             | 497,500.00   0.50                               |
| 120-05                       | Por Extraer Recursos Naturales Sin La | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00                 | 0.00   0.00                                     |
| 120-10                       | Multas Impuestas Por El Departamento  | 500,000.00              | 0.00                            | 500,000.00                | 24,700.00                     | 2,000.00                | 26,700.00            | 473,300.00   5.34                               |
| 120-13                       | Multa Por Construir Sin Permiso       | 2,000,000.00            | 0.00                            | 2,000,000.00              | 76,043.29                     | 0.00                    | 76,043.29            | 1,923,956.71   3.80                             |
| 120-99                       | Otras Multas Y Recargos               | 400,000.00              | 0.00                            | 400,000.00                | 8,254.56                      | 0.00                    | 8,254.56             | 391,745.44   2.06                               |
| <b>Total del Renglon</b>     |                                       | <b>4,400,000.00</b>     | <b>0.00</b>                     | <b>4,400,000.00</b>       | <b>352,171.53</b>             | <b>31,191.48</b>        | <b>383,363.01</b>    | <b>4,016,636.99   27.12</b>                     |

**Municipalidad de Villanueva, Cortes**  
**Ventas del mes de: Mayo 2025**

| Código<br>Presupuesto                                                | Descripción                           | Presupuesto<br>Aprobado | Ampliaciones y<br>Disminuciones | Presupuesto<br>Modificado | Ingresos<br>Antes del Período | Ingresos<br>del Período | Total<br>Recaudado  | Pendiente de<br>Recaudar | Porcentaje<br>Recaudado |
|----------------------------------------------------------------------|---------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|---------------------|--------------------------|-------------------------|
| <b>Renglón: 121 RECARGOS</b>                                         |                                       |                         |                                 |                           |                               |                         |                     |                          |                         |
| 121-01                                                               | Recargos Por Impuestos Municipales    | 8,500,000.00            | 0.00                            | 8,500,000.00              | 245,228.22                    | 67,064.15               | 312,292.37          | 8,187,707.63             | 3.67                    |
| 121-02                                                               | Recargos Por Servicios Municipales    | 1,000,000.00            | 0.00                            | 1,000,000.00              | 133,573.97                    | 14,307.67               | 147,881.64          | 852,118.36               | 14.78                   |
| <b>Total del Renglon</b>                                             |                                       | <b>9,500,000.00</b>     | <b>0.00</b>                     | <b>9,500,000.00</b>       | <b>378,802.19</b>             | <b>81,371.82</b>        | <b>460,174.01</b>   | <b>9,039,825.99</b>      | <b>26.69</b>            |
| <b>Renglón: 122 RECUPERAC POR COBRO DE IMPTOS Y DERECHOS EN MORA</b> |                                       |                         |                                 |                           |                               |                         |                     |                          |                         |
| 122-01                                                               | Recuperacion Impuesto Sobre Bienes    | 40,376,434.96           | 0.00                            | 40,376,434.96             | 3,949,316.61                  | 777,577.61              | 4,726,894.22        | 35,649,540.74            | 11.70                   |
| 122-02                                                               | Recuperacion Impuesto Personal        | 300,000.00              | 0.00                            | 300,000.00                | 78,651.93                     | 5,600.00                | 84,251.93           | 215,748.07               | 28.08                   |
| 122-03                                                               | Recuperacion Impuesto A               | 7,500,000.00            | 0.00                            | 7,500,000.00              | 254,259.60                    | 0.00                    | 254,259.60          | 7,245,740.40             | 3.39                    |
| 122-04                                                               | Recuperacion Impuesto A               | 7,500,000.00            | 0.00                            | 7,500,000.00              | 573,918.04                    | 9,422.56                | 583,340.60          | 6,916,659.40             | 7.77                    |
| 122-05                                                               | Recuperacion Impuesto A               | 7,000,000.00            | 0.00                            | 7,000,000.00              | 964,005.12                    | 82,254.39               | 1,046,259.51        | 5,953,740.49             | 14.94                   |
| 122-06                                                               | Recuperacion Impuesto E Extracción Y  | 50,000.00               | 0.00                            | 50,000.00                 | 7,641.00                      | 3,328.38                | 10,969.38           | 39,030.62                | 21.93                   |
| 122-07                                                               | Impuesto Selectivo A Los Servicios De | 3,000,000.00            | 0.00                            | 3,000,000.00              | 0.00                          | 0.00                    | 0.00                | 3,000,000.00             | 0.00                    |
| 122-09                                                               | Recuperacion Permisos Y Licencias De  | 3,000,000.00            | 0.00                            | 3,000,000.00              | 0.00                          | 0.00                    | 0.00                | 3,000,000.00             | 0.00                    |
| <b>Total del Renglon</b>                                             |                                       | <b>68,726,434.96</b>    | <b>0.00</b>                     | <b>68,726,434.96</b>      | <b>5,827,792.30</b>           | <b>878,182.94</b>       | <b>6,705,975.24</b> | <b>62,020,459.72</b>     | <b>24.62</b>            |
| <b>Renglón: 124 RECUPERACION POR COBRO DE RENTAS</b>                 |                                       |                         |                                 |                           |                               |                         |                     |                          |                         |
| 124-03                                                               | Recuperacion Por Renta De Otros       | 3,000,000.00            | 0.00                            | 3,000,000.00              | 0.00                          | 0.00                    | 0.00                | 3,000,000.00             | 0.00                    |
| <b>Total del Renglon</b>                                             |                                       | <b>3,000,000.00</b>     | <b>0.00</b>                     | <b>3,000,000.00</b>       | <b>0.00</b>                   | <b>0.00</b>             | <b>0.00</b>         | <b>3,000,000.00</b>      | <b>24.49</b>            |



**Municipalidad de Villanueva, Cortes**  
**Ventas del mes de: Mayo 2025**

| Código<br>Presupuesto                                        | Descripción                          | Presupuesto<br>Aprobado | Ampliaciones y<br>Disminuciones | Presupuesto<br>Modificado | Ingresos<br>Antes del Período | Ingresos<br>del Período | Total<br>Recaudado    | Pendiente de Porcentaje<br>Recaudar   Recaudado |
|--------------------------------------------------------------|--------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|-----------------------|-------------------------------------------------|
| Renglón: 125    RENTA DE PROPIEDADES                         |                                      |                         |                                 |                           |                               |                         |                       |                                                 |
| 125-01                                                       | Alquiler De Mercados                 | 50,000.00               | 0.00                            | 50,000.00                 | 8,000.00                      | 6,000.00                | 14,000.00             | 36,000.00    28.00                              |
| 125-05                                                       | Edificios Municipales (locales En El | 400,000.00              | 0.00                            | 400,000.00                | 83,900.00                     | 14,000.00               | 97,900.00             | 302,100.00    24.47                             |
| 125-06                                                       | Arrendamiento De Equipo              | 4,000,000.00            | 0.00                            | 4,000,000.00              | 0.00                          | 0.00                    | 0.00                  | 4,000,000.00    0.00                            |
| 125-99                                                       | Renta De Otros Activos ( Otros No    | 2,817,672.73            | 0.00                            | 2,817,672.73              | 86,100.00                     | 10,500.00               | 96,600.00             | 2,721,072.73    3.42                            |
| Total del Renglon                                            |                                      | 7,267,672.73            | 0.00                            | 7,267,672.73              | 178,000.00                    | 30,500.00               | 208,500.00            | 7,059,172.73    24.22                           |
| Renglón: 126    INTERESES(ART.109 REFORMADO DE LA LEY DE M.) |                                      |                         |                                 |                           |                               |                         |                       |                                                 |
| 126-01                                                       | Intereses Por Impuestos              | 0.00                    | 0.00                            | 0.00                      | 1,432,108.53                  | 376,724.00              | 1,808,832.53          | -1,808,832.53    ****, **                       |
| 126-02                                                       | Tasa Por Servicio                    | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00                  | 0.00    0.00                                    |
| Total del Renglon                                            |                                      | 0.00                    | 0.00                            | 0.00                      | 1,432,108.53                  | 376,724.00              | 1,808,832.53          | -1,808,832.53    24.53                          |
| <b>TOTAL: INGRESOS CORRIENTES</b>                            |                                      | <b>572,544,586.84</b>   | <b>0.00</b>                     | <b>572,544,586.84</b>     | <b>127,144,639.74</b>         | <b>13,346,708.01</b>    | <b>140,491,347.75</b> | <b>432,053,239.09    *****</b>                  |
| <b>2 INGRESOS DE CAPITAL</b>                                 |                                      |                         |                                 |                           |                               |                         |                       |                                                 |
| Renglón: 210    SECTOR INTERNO                               |                                      |                         |                                 |                           |                               |                         |                       |                                                 |
| 210-02                                                       | Prestamos Del Sector Privado         | 0.00                    | 0.00                            | 0.00                      | 19,999,400.00                 | 0.00                    | 19,999,400.00         | -19,999,400.00    ****, **                      |
| Total del Renglon                                            |                                      | 0.00                    | 0.00                            | 0.00                      | 19,999,400.00                 | 0.00                    | 19,999,400.00         | -19,999,400.00    ****, **                      |
| Renglón: 220    VENTA DE BIENES INMUEBLES                    |                                      |                         |                                 |                           |                               |                         |                       |                                                 |
| 220-03                                                       | Lotes De Cementerio                  | 300,000.00              | 0.00                            | 300,000.00                | 17,250.00                     | 5,200.00                | 22,450.00             | 277,550.00    7.48                              |
| 220-04                                                       | Dominio Pleno                        | 25,000.00               | 0.00                            | 25,000.00                 | 14,646.96                     | 0.00                    | 14,646.96             | 10,353.04    58.58                              |
| Total del Renglon                                            |                                      | 325,000.00              | 0.00                            | 325,000.00                | 31,896.96                     | 5,200.00                | 37,096.96             | 287,903.04    6165.07                           |

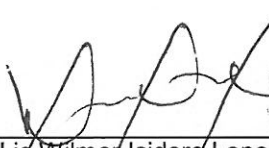


**Municipalidad de Villanueva, Cortes**  
**Ventas del mes de: Mayo 2025**

| Código<br>Presupuesto                       | Descripción                             | Presupuesto<br>Aprobado | Ampliaciones y<br>Disminuciones | Presupuesto<br>Modificado | Ingresos<br>Antes del Período | Ingresos<br>del Período | Total<br>Recaudado   | Pendiente de Porcentaje<br>Recaudar | Recaudado    |
|---------------------------------------------|-----------------------------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|-------------------------|----------------------|-------------------------------------|--------------|
| Renglón: 230 CONTRIBUCIONES POR MEJORAS     |                                         |                         |                                 |                           |                               |                         |                      |                                     |              |
| 230-03                                      | Recuperacion Pavimento Sector Este Y    | 10,500,000.00           | 0.00                            | 10,500,000.00             | 65,120.95                     | 18,029.01               | 83,149.96            | 10,416,850.04                       | 0.79         |
| 230-05                                      | Proyectos De Alcantarillado             | 469,592.41              | 0.00                            | 469,592.41                | 0.00                          | 0.00                    | 0.00                 | 469,592.41                          | 0.00         |
| Total del Renglon                           |                                         | 10,969,592.41           | 0.00                            | 10,969,592.41             | 65,120.95                     | 18,029.01               | 83,149.96            | 10,886,442.45                       | 178.13       |
| Renglón: 250 SECTOR PUBLICO                 |                                         |                         |                                 |                           |                               |                         |                      |                                     |              |
| 250-01                                      | Transferencias Gobierno Central 5%      | 54,512,339.54           | 4,676,335.39                    | 59,188,674.93             | 0.00                          | 0.00                    | 0.00                 | 59,188,674.93                       | 0.00         |
| 250-03                                      | Otras Transferencias Eventuales ( Fhis, | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00                 | 0.00                                | 0.00         |
| Total del Renglon                           |                                         | 54,512,339.54           | 4,676,335.39                    | 59,188,674.93             | 0.00                          | 0.00                    | 0.00                 | 59,188,674.93                       | 28.54        |
| Renglón: 280 INGRESOS EVENTUALES DE CAPITAL |                                         |                         |                                 |                           |                               |                         |                      |                                     |              |
| 280-01                                      | Intereses Moratorios Por Cuentas Por    | 0.00                    | 0.00                            | 0.00                      | 6,682.46                      | 2,486.25                | 9,168.71             | -9,168.71                           | ****. **     |
| 280-02                                      | Intereses Bancarios                     | 0.00                    | 0.00                            | 0.00                      | 6,465.91                      | 2,155.86                | 8,621.77             | -8,621.77                           | ****. **     |
| 280-07                                      | Donaciones                              | 0.00                    | 0.00                            | 0.00                      | 0.00                          | 0.00                    | 0.00                 | 0.00                                | 0.00         |
| Total del Renglon                           |                                         | 0.00                    | 0.00                            | 0.00                      | 13,148.37                     | 4,642.11                | 17,790.48            | -17,790.48                          | 28.57        |
| Renglón: 290 DISPONIBILIDAD FINANCIERA      |                                         |                         |                                 |                           |                               |                         |                      |                                     |              |
| 290-01                                      | Saldo Efectivo Del Año Anterior         | 0.00                    | 54,396,242.27                   | 54,396,242.27             | 0.00                          | 0.00                    | 0.00                 | 54,396,242.27                       | 0.00         |
| Total del Renglon                           |                                         | 0.00                    | 54,396,242.27                   | 54,396,242.27             | 0.00                          | 0.00                    | 0.00                 | 54,396,242.27                       | 16.12        |
| <b>TOTAL: INGRESOS DE CAPITAL</b>           |                                         | <b>65,806,931.95</b>    | <b>59,072,577.66</b>            | <b>124,879,509.61</b>     | <b>20,109,566.28</b>          | <b>27,871.12</b>        | <b>20,137,437.40</b> | <b>104,742,072.21</b>               | <b>*****</b> |

**Total General**

638,351,518.79 59,072,577.66 697,424,096.45 147,254,206.02 13,374,579.13 160,628,785.15 536,795,311.30

  
Lic. Wilmer Isidoro Lopez Lara  
Firma y Sello Jefe de Contabilidad y Presupuesto

