



EJERCICIO: 2025  
USUARIO: DELMIS.GOMEZ  
JESÚS DE OTORO,INTIBUCÁ

Honduras, C.A.



Emisión: 02/06/2025

Hora : 10:38 p.m.

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## Liquidación Presupuestaria

Fecha del: 01/05/2025 al 31/05/2025

Moneda: Lempiras (L)

| Descripcion                                                 | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                 | 10,644,469.29        | 450,000.00        | 0.00        | 0.00              | 0.00                | 11,094,469.29        | 0.00              | 1,298,233.32        | 1,298,233.32        | 1,298,233.32        |
| 15-013-01 - 20 - Fondos Propios Municipales                 | 8,724,111.25         | 0.00              | 0.00        | 345,000.00        | 345,000.00          | 8,724,111.25         | 0.00              | 769,233.72          | 769,233.72          | 769,233.72          |
| 11-011-06 - 20 - Fondos por Secretaría Hondureño de Turismo | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local          | 5,571,708.29         | 0.00              | 0.00        | 0.00              | 0.00                | 5,571,708.29         | 400,000.00        | 43,975.70           | 43,975.70           | 43,975.70           |
| 11-001-01 - 20 - Transferencia para Gobierno Local          | 21,786,833.17        | 0.00              | 0.00        | 386,435.00        | 386,435.00          | 21,786,833.17        | 0.00              | 140,213.05          | 140,213.05          | 140,213.05          |
| <b>Total</b>                                                | <b>46,727,122.00</b> | <b>450,000.00</b> | <b>0.00</b> | <b>731,435.00</b> | <b>731,435.00</b>   | <b>47,177,122.00</b> | <b>400,000.00</b> | <b>2,251,655.79</b> | <b>2,251,655.79</b> | <b>2,251,655.79</b> |

  
