



Honduras C.A.

PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Wampusirpi, GRACIAS A DIOS
EJERCICIO: 2024
USUARIO: LEONICIO.MENDOZA



Liquidacion del Presupuesto de Egresos Consolidado
Forma 03

Moneda: Lempiras (L)

Emisión: 24/02/2025
Hora : 12:04 p.m.
Pagina: 1 de 2

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	4,648,666.28	2,913,910.24	0.00	871,000.00	1,022,645.00	7,410,931.52	0.00	6,429,912.00	6,429,912.00	6,429,912.00
200 - SERVICIOS NO PERSONALES	494,657.10	2,097,548.15	0.00	395,608.00	913,926.83	2,073,886.42	1,000.00	1,967,340.23	1,967,340.23	1,967,340.23
300 - MATERIALES Y SUMINISTROS	247,000.20	603,789.00	0.00	90,860.00	0.00	941,649.20	0.00	661,786.50	661,786.50	661,786.50
TOTAL	5,390,323.58	5,615,247.39	0.00	1,357,468.00	1,936,571.83	10,426,467.14	1,000.00	9,059,038.73	9,059,038.73	9,059,038.73
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	4,498,914.41	1,933,263.00	0.00	5,170,479.08	4,801,106.98	6,801,549.51	0.00	4,693,549.25	4,693,549.25	4,693,549.25
400 - BIENES CAPITALIZABLES	10,831,436.71	16,149,904.65	0.00	9,018,362.79	10,210,071.71	25,789,632.44	0.00	21,920,383.45	21,920,383.45	21,920,383.45
500 - TRANSFERENCIAS Y DONACIONES	1,849,325.30	1,452,821.67	0.00	1,702,353.75	300,913.10	4,703,587.62	0.00	3,611,883.50	3,611,883.50	3,611,883.50
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	17,179,676.42	19,535,989.32	0.00	15,891,195.62	15,312,091.79	37,294,769.57	0.00	30,225,816.20	30,225,816.20	30,225,816.20
TOTAL	22,570,000.00	25,151,236.71	0.00	17,248,663.62	17,248,663.62	47,721,236.71	1,000.00	39,284,854.93	39,284,854.93	39,284,854.93



Liquidacion del Presupuesto de Egresos Consolidado

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Moneda: Lempiras (L)

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Pagina: 2 de 2

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PERIODO: CUARTO TRIMESTRE

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	4,429,175.12	5,615,247.39	0.00	1,348,468.00	1,927,571.83	9,465,318.68	1,000.00	8,738,291.73	8,738,291.73	8,738,291.73
11-001-01-20 - Transferencia para Gobierno Local	16,662,134.93	16,847,665.80	0.00	15,891,195.62	15,312,091.79	34,088,904.56	0.00	27,036,192.70	27,036,192.70	27,036,192.70
14-011-01-20 - Donación SIT Caminos Productivos	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
14-011-02-20 - Donación SERNA (PPAT) Manejo de Desechos Sólidos	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
14-013-01-20 - FONDOS DE SUBVENCION AMHON/AECID EUROSAN DEL	0.00	588,323.52	0.00	0.00	0.00	588,323.52	0.00	588,323.50	588,323.50	588,323.50
15-013-01-10 - Fondos Propios Municipales	961,148.46	0.00	0.00	9,000.00	9,000.00	961,148.46	0.00	320,747.00	320,747.00	320,747.00
15-013-01-20 - Fondos Propios Municipales	517,541.49	0.00	0.00	0.00	0.00	517,541.49	0.00	501,300.00	501,300.00	501,300.00
Total	22,570,000.00	25,151,236.71	0.00	17,248,663.62	17,248,663.62	47,721,236.71	1,000.00	39,284,854.93	39,284,854.93	39,284,854.93

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

MARCELO ANTONIO HERRERA
PALACIOS

Nombre Completo


Firma y SelloContador(a)
Municipal

LEONICIO SOLIR MENDOZA PICADO

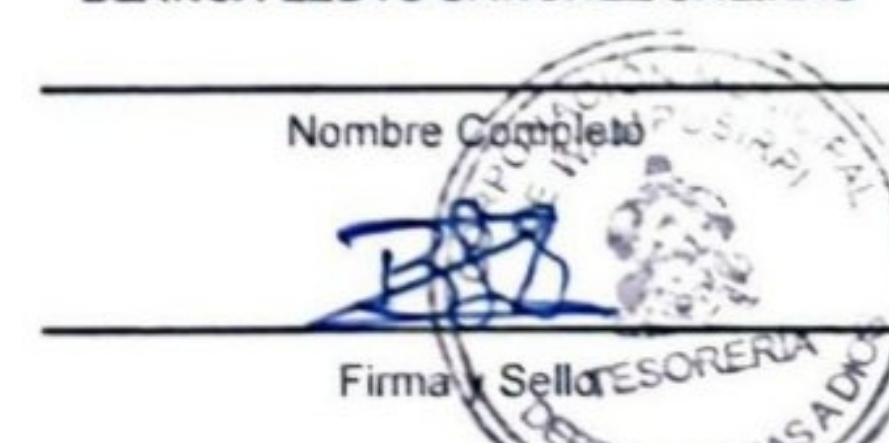
Nombre Completo


Firma y Sello

Tesorero(a) Municipal

BLANCA LEDYS SANCHEZ SALINAS

Nombre Completo


Firma y Sello

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