



Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 1 de 20

| Estructura Gasto                    |                     | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------|---------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| Tipo de Presupuesto: Funcionamiento |                     |              |              |             |                    |                      |              |               |              |              |              |
| 01 - ACTIVIDADES CENTRALE           |                     | 2,678,000.00 | 405,852.00   | 0.00        | 0.00               | 0.00                 | 3,083,852.00 | 0.00          | 1,088,881.00 | 1,088,881.00 | 1,088,881.00 |
| 00 - SIN SUB PROGRAMA               |                     | 2,678,000.00 | 405,852.00   | 0.00        | 0.00               | 0.00                 | 3,083,852.00 | 0.00          | 1,088,881.00 | 1,088,881.00 | 1,088,881.00 |
| 000 - SIN PROYECTO                  |                     | 2,678,000.00 | 405,852.00   | 0.00        | 0.00               | 0.00                 | 3,083,852.00 | 0.00          | 1,088,881.00 | 1,088,881.00 | 1,088,881.00 |
| 001 - CORPORACION MUNICIPA          |                     | 1,296,000.00 | 199,500.00   | 0.00        | 0.00               | 0.00                 | 1,495,500.00 | 0.00          | 484,125.00   | 484,125.00   | 484,125.00   |
| 000 - SIN OBRA                      |                     | 1,296,000.00 | 199,500.00   | 0.00        | 0.00               | 0.00                 | 1,495,500.00 | 0.00          | 484,125.00   | 484,125.00   | 484,125.00   |
| 11800 11-001-01 10 1                | Dietas              | 1,296,000.00 | 199,500.00   | 0.00        | 0.00               | 0.00                 | 1,495,500.00 | 0.00          | 484,125.00   | 484,125.00   | 484,125.00   |
| 002 - ALCALDE MUNICIPAL             |                     | 640,000.00   | 32,238.00    | 0.00        | 0.00               | 0.00                 | 672,238.00   | 0.00          | 274,528.00   | 274,528.00   | 274,528.00   |
| 000 - SIN OBRA                      |                     | 640,000.00   | 32,238.00    | 0.00        | 0.00               | 0.00                 | 672,238.00   | 0.00          | 274,528.00   | 274,528.00   | 274,528.00   |
| 11100 11-001-01 10 1                | Sueldos Basicos     | 300,000.00   | 32,238.00    | 0.00        | 0.00               | 0.00                 | 332,238.00   | 0.00          | 193,428.00   | 193,428.00   | 193,428.00   |
| 11100 15-013-01 10 1                | Sueldos Basicos     | 120,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 120,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 11510 11-001-01 10 1                | Decimotercer Mes    | 35,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 35,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11520 11-001-01 10 1                | Decimocuarto Mes    | 35,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 35,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 26210 11-001-01 10 1                | Viaticos Nacionales | 150,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 150,000.00   | 0.00          | 81,100.00    | 81,100.00    | 81,100.00    |
| 003 - SECRETARIA MUNICIPAL          |                     | 252,000.00   | 72,000.00    | 0.00        | 0.00               | 0.00                 | 324,000.00   | 0.00          | 192,114.00   | 192,114.00   | 192,114.00   |
| 000 - SIN OBRA                      |                     | 252,000.00   | 72,000.00    | 0.00        | 0.00               | 0.00                 | 324,000.00   | 0.00          | 192,114.00   | 192,114.00   | 192,114.00   |
| 11100 11-001-01 10 1                | Sueldos Basicos     | 150,000.00   | 72,000.00    | 0.00        | 0.00               | 0.00                 | 222,000.00   | 0.00          | 192,114.00   | 192,114.00   | 192,114.00   |
| 11100 15-013-01 10 1                | Sueldos Basicos     | 66,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 66,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11510 11-001-01 10 1                | Decimotercer Mes    | 18,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 18,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11520 11-001-01 10 1                | Decimocuarto Mes    | 18,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 18,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 004 - VICE-ALCALDE                  |                     | 322,000.00   | 66,114.00    | 0.00        | 0.00               | 0.00                 | 388,114.00   | 0.00          | 66,114.00    | 66,114.00    | 66,114.00    |
| 000 - SIN OBRA                      |                     | 322,000.00   | 66,114.00    | 0.00        | 0.00               | 0.00                 | 388,114.00   | 0.00          | 66,114.00    | 66,114.00    | 66,114.00    |
| 11100 11-001-01 10 1                | Sueldos Basicos     | 200,000.00   | 66,114.00    | 0.00        | 0.00               | 0.00                 | 266,114.00   | 0.00          | 66,114.00    | 66,114.00    | 66,114.00    |
| 11100 15-013-01 10 1                | Sueldos Basicos     | 76,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 76,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11510 11-001-01 10 1                | Decimotercer Mes    | 23,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 23,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11520 11-001-01 10 1                | Decimocuarto Mes    | 23,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 23,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 005 - RECURSOS HUMANOS              |                     | 168,000.00   | 36,000.00    | 0.00        | 0.00               | 0.00                 | 204,000.00   | 0.00          | 72,000.00    | 72,000.00    | 72,000.00    |
| 000 - SIN OBRA                      |                     | 168,000.00   | 36,000.00    | 0.00        | 0.00               | 0.00                 | 204,000.00   | 0.00          | 72,000.00    | 72,000.00    | 72,000.00    |
| 11100 11-001-01 10 1                | Sueldos Basicos     | 144,000.00   | 36,000.00    | 0.00        | 0.00               | 0.00                 | 180,000.00   | 0.00          | 72,000.00    | 72,000.00    | 72,000.00    |
| 11510 15-013-01 10 1                | Decimotercer Mes    | 12,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 12,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11520 11-001-01 10 1                | Decimocuarto Mes    | 12,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 12,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 03 - ADMINISTRACION FINAN           |                     | 2,046,410.48 | 4,811,704.66 | 0.00        | 69,000.00          | 69,000.00            | 6,858,115.14 | 44,068.50     | 3,656,106.00 | 3,656,106.00 | 3,656,106.00 |





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PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 2 de 20

| Estructura Gasto         |                      | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|--------------------------|----------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 00 - SIN SUB PROGRAMA    |                      | 2,046,410.48 | 4,811,704.66 | 0.00        | 69,000.00          | 69,000.00            | 6,858,115.14 | 44,068.50     | 3,656,106.00 | 3,656,106.00 | 3,656,106.00 |
| 000 - SIN PROYECTO       |                      | 2,046,410.48 | 4,811,704.66 | 0.00        | 69,000.00          | 69,000.00            | 6,858,115.14 | 44,068.50     | 3,656,106.00 | 3,656,106.00 | 3,656,106.00 |
| 001 - CONTADOR MUNICIPAL |                      | 282,000.00   | 69,000.00    | 0.00        | 0.00               | 0.00                 | 351,000.00   | 0.00          | 184,000.00   | 184,000.00   | 184,000.00   |
| 000 - SIN OBRA           |                      | 282,000.00   | 69,000.00    | 0.00        | 0.00               | 0.00                 | 351,000.00   | 0.00          | 184,000.00   | 184,000.00   | 184,000.00   |
| 11100 11-001-01 10 1     | Sueldos Basicos      | 200,000.00   | 69,000.00    | 0.00        | 0.00               | 0.00                 | 269,000.00   | 0.00          | 156,000.00   | 156,000.00   | 156,000.00   |
| 11100 15-013-01 10 1     | Sueldos Basicos      | 16,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 16,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11510 11-001-01 10 1     | Decimotercer Mes     | 18,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 18,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11520 15-013-01 10 1     | Decimocuarto Mes     | 18,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 18,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 26210 11-001-01 10 1     | Viaticos Nacionales  | 30,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 30,000.00    | 0.00          | 28,000.00    | 28,000.00    | 28,000.00    |
| 002 - TESORERA MUNICIPAL |                      | 1,460,410.48 | 4,706,704.66 | 0.00        | 60,000.00          | 60,000.00            | 6,167,115.14 | 44,068.50     | 3,400,106.00 | 3,400,106.00 | 3,400,106.00 |
| 000 - SIN OBRA           |                      | 1,460,410.48 | 4,706,704.66 | 0.00        | 60,000.00          | 60,000.00            | 6,167,115.14 | 44,068.50     | 3,400,106.00 | 3,400,106.00 | 3,400,106.00 |
| 11100 11-001-01 10 1     | Sueldos Basicos      | 500,000.00   | 395,000.00   | 0.00        | 0.00               | 0.00                 | 895,000.00   | 0.00          | 712,500.00   | 712,500.00   | 712,500.00   |
| 11100 15-013-01 10 1     | Sueldos Basicos      | 166,828.28   | 0.00         | 0.00        | 0.00               | 0.00                 | 166,828.28   | 0.00          | 0.00         | 0.00         | 0.00         |
| 11510 11-001-01 10 1     | Decimotercer Mes     | 60,018.00    | 398,833.00   | 0.00        | 0.00               | 0.00                 | 458,851.00   | 0.00          | 208,833.00   | 208,833.00   | 208,833.00   |
| 11520 11-001-01 10 1     | Decimocuarto Mes     | 0.00         | 0.00         | 0.00        | 60,000.00          | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11530 11-001-01 10 1     | Decimotercer Mes Doc | 60,000.00    | 0.00         | 0.00        | 0.00               | 60,000.00            | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 12200 15-013-01 10 1     | Jornales             | 50,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 50,000.00    | 4,172.00      | 0.00         | 0.00         | 0.00         |
| 14100 11-001-01 10 1     | Horas Extraordinaria | 40,000.00    | 84,300.00    | 0.00        | 0.00               | 0.00                 | 124,300.00   | 0.00          | 69,935.00    | 69,935.00    | 69,935.00    |
| 16200 11-001-01 10 1     | Compensaciones       | 100,000.00   | 1,495,425.24 | 0.00        | 0.00               | 0.00                 | 1,595,425.24 | 0.00          | 777,168.00   | 777,168.00   | 777,168.00   |
| 16200 15-013-01 10 1     | Compensaciones       | 142,820.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 142,820.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 21430 15-013-01 10 1     | Telefonia Celular    | 10,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 10,000.00    | 3,022.00      | 0.00         | 0.00         | 0.00         |
| 23200 11-001-01 10 1     | Mantenimiento y Repa | 20,000.00    | 194,562.00   | 0.00        | 0.00               | 0.00                 | 214,562.00   | 7,765.00      | 199,820.00   | 199,820.00   | 199,820.00   |
| 26210 11-001-01 10 1     | Viaticos Nacionales  | 53,744.00    | 913,468.00   | 0.00        | 0.00               | 0.00                 | 967,212.00   | 5,600.00      | 928,570.00   | 928,570.00   | 928,570.00   |
| 26210 15-013-01 10 1     | Viaticos Nacionales  | 10,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 10,000.00    | 1,050.00      | 3,600.00     | 3,600.00     | 3,600.00     |
| 27111 11-001-01 10 1     | Impuesto sobre la Re | 0.00         | 621,327.42   | 0.00        | 0.00               | 0.00                 | 621,327.42   | 0.00          | 0.00         | 0.00         | 0.00         |
| 31110 11-001-01 10 1     | Productos Alimentici | 45,000.00    | 165,778.00   | 0.00        | 0.00               | 0.00                 | 210,778.00   | 9,836.00      | 153,587.00   | 153,587.00   | 153,587.00   |
| 35500 11-001-01 10 1     | Tintas, Pinturas y C | 15,000.02    | 0.00         | 0.00        | 0.00               | 0.00                 | 15,000.02    | 300.00        | 2,653.00     | 2,653.00     | 2,653.00     |
| 35610 11-001-01 10 1     | Gasolina             | 25,000.00    | 100,000.00   | 0.00        | 0.00               | 0.00                 | 125,000.00   | 3,060.00      | 119,176.00   | 119,176.00   | 119,176.00   |
| 35610 15-013-01 10 1     | Gasolina             | 50,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 50,000.00    | 2,139.00      | 0.00         | 0.00         | 0.00         |
| 35620 11-001-01 10 1     | Diesel               | 20,000.00    | 70,931.00    | 0.00        | 0.00               | 0.00                 | 90,931.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 35620 15-013-01 10 1     | Diesel               | 60,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |





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ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
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Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 3 de 20

| Estructura Gasto           |                      | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|----------------------------|----------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 36400 11-001-01 10 1       | Herramientas Menores | 20,000.00  | 35,000.00  | 0.00        | 0.00               | 0.00                 | 55,000.00  | 7,124.50      | 26,747.00    | 26,747.00  | 26,747.00  |
| 39200 11-001-01 10 1       | Utiles de Escritorio | 7,000.00   | 232,080.00 | 0.00        | 0.00               | 0.00                 | 239,080.00 | 0.00          | 197,517.00   | 197,517.00 | 197,517.00 |
| 39200 15-013-01 10 1       | Utiles de Escritorio | 5,000.18   | 0.00       | 0.00        | 0.00               | 0.00                 | 5,000.18   | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - ADMINISTRACION CATAS |                      | 126,000.00 | 0.00       | 0.00        | 9,000.00           | 9,000.00             | 126,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN OBRA             |                      | 126,000.00 | 0.00       | 0.00        | 9,000.00           | 9,000.00             | 126,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 11100 11-001-01 10 1       | Sueldos Basicos      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 11100 15-013-01 10 1       | Sueldos Basicos      | 8,000.00   | 0.00       | 0.00        | 0.00               | 0.00                 | 8,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 11510 15-013-01 10 1       | Decimotercer Mes     | 0.00       | 0.00       | 0.00        | 9,000.00           | 0.00                 | 9,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 11520 11-001-01 10 1       | Decimocuarto Mes     | 9,000.00   | 0.00       | 0.00        | 0.00               | 0.00                 | 9,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 11530 15-013-01 10 1       | Decimotercer Mes Doc | 9,000.00   | 0.00       | 0.00        | 0.00               | 9,000.00             | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - ADMINISTRACION TRIBU |                      | 178,000.00 | 36,000.00  | 0.00        | 0.00               | 0.00                 | 214,000.00 | 0.00          | 72,000.00    | 72,000.00  | 72,000.00  |
| 000 - SIN OBRA             |                      | 178,000.00 | 36,000.00  | 0.00        | 0.00               | 0.00                 | 214,000.00 | 0.00          | 72,000.00    | 72,000.00  | 72,000.00  |
| 11100 11-001-01 10 1       | Sueldos Basicos      | 100,000.00 | 36,000.00  | 0.00        | 0.00               | 0.00                 | 136,000.00 | 0.00          | 72,000.00    | 72,000.00  | 72,000.00  |
| 11100 15-013-01 10 1       | Sueldos Basicos      | 44,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 44,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 11510 15-013-01 10 1       | Decimotercer Mes     | 12,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 12,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 11520 11-001-01 10 1       | Decimocuarto Mes     | 12,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 12,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 26210 11-001-01 10 1       | Viaticos Nacionales  | 10,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 10,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 04 - UNIDAD DE APOYO MUNI  |                      | 455,000.00 | 29,500.00  | 0.00        | 0.00               | 0.00                 | 484,500.00 | 0.00          | 93,500.00    | 93,500.00  | 93,500.00  |
| 00 - SIN SUB PROGRAMA      |                      | 455,000.00 | 29,500.00  | 0.00        | 0.00               | 0.00                 | 484,500.00 | 0.00          | 93,500.00    | 93,500.00  | 93,500.00  |
| 000 - SIN PROYECTO         |                      | 455,000.00 | 29,500.00  | 0.00        | 0.00               | 0.00                 | 484,500.00 | 0.00          | 93,500.00    | 93,500.00  | 93,500.00  |
| 001 - DIRECCION DE JUSTICI |                      | 133,000.00 | 9,500.00   | 0.00        | 0.00               | 0.00                 | 142,500.00 | 0.00          | 28,500.00    | 28,500.00  | 28,500.00  |
| 000 - SIN OBRA             |                      | 133,000.00 | 9,500.00   | 0.00        | 0.00               | 0.00                 | 142,500.00 | 0.00          | 28,500.00    | 28,500.00  | 28,500.00  |
| 11100 11-001-01 10 1       | Sueldos Basicos      | 114,000.00 | 9,500.00   | 0.00        | 0.00               | 0.00                 | 123,500.00 | 0.00          | 28,500.00    | 28,500.00  | 28,500.00  |
| 11510 11-001-01 10 1       | Decimotercer Mes     | 9,500.00   | 0.00       | 0.00        | 0.00               | 0.00                 | 9,500.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 11520 15-013-01 10 1       | Decimocuarto Mes     | 9,500.00   | 0.00       | 0.00        | 0.00               | 0.00                 | 9,500.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 002 - IOP/IAIP             |                      | 154,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 154,000.00 | 0.00          | 33,000.00    | 33,000.00  | 33,000.00  |
| 000 - SIN OBRA             |                      | 154,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 154,000.00 | 0.00          | 33,000.00    | 33,000.00  | 33,000.00  |
| 11100 11-001-01 10 1       | Sueldos Basicos      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 33,000.00    | 33,000.00  | 33,000.00  |
| 11100 15-013-01 10 1       | Sueldos Basicos      | 32,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 32,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 11510 11-001-01 10 1       | Decimotercer Mes     | 11,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 11,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 11520 11-001-01 10 1       | Decimocuarto Mes     | 11,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 11,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - UTM                  |                      | 168,000.00 | 20,000.00  | 0.00        | 0.00               | 0.00                 | 188,000.00 | 0.00          | 32,000.00    | 32,000.00  | 32,000.00  |





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ESTADO: APROBADO

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Hora : 06:04 p.m.  
Pagina: 4 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado | Pagado    |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|-----------|-----------|
| 000 - SIN OBRA                            | 168,000.00 | 20,000.00  | 0.00        | 0.00               | 0.00                 | 188,000.00 | 0.00          | 32,000.00    | 32,000.00 | 32,000.00 |
| 11100 11-001-01 10 1 Sueldos Basicos      | 100,000.00 | 20,000.00  | 0.00        | 0.00               | 0.00                 | 120,000.00 | 0.00          | 32,000.00    | 32,000.00 | 32,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos      | 44,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 44,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 11510 11-001-01 10 1 Decimotercer Mes     | 12,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 12,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 11520 11-001-01 10 1 Decimocuarto Mes     | 12,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 12,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 11 - FORTALECIMIENTO SOCI                 | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 03 - SECTOR DISCAPACIDADE                 | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN PROYECTO                        | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 002 - SUBSIDIOS A PERSONA                 | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 24140 11-001-01 10 1 Servicios sociales   | 110,913.10 | 0.00       | 0.00        | 0.00               | 110,913.10           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 12 - ATENCION A LA MUJER                  | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 02 - EJE DE ECONOMIA                      | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN ACTIVIDAD                       | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - DONACION DE 12 TECHO                | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 24140 11-001-01 10 1 Servicios sociales   | 100,000.00 | 76,190.73  | 0.00        | 0.00               | 176,190.73           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 14 - FOTALECIMIENTO AL DE                 | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 03 - FOMENTO A LA MICRO,                  | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN PROYECTO                        | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - APOYO AL PEQUEÑO Y M                | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 24110 11-001-01 10 1 Sangres y Componente | 0.00       | 42,000.00  | 0.00        | 0.00               | 42,000.00            | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 15 - INFRAESTRUCTURA MUNI                 | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 03 - ADQUISICION DE EQUIP                 | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN PROYECTO                        | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - ADQUISICION DE EQUIP                | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 23400 11-001-01 10 1 Mantenimiento y Repa | 0.00       | 250,000.00 | 0.00        | 0.00               | 250,000.00           | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 06 - AMORTIZACION DE PRES                 | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN PROYECTO                        | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - PAGOS DE CUOTAS DE P                | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |
| 24140 11-001-01 10 1 Servicios sociales   | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00      |





Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 5 de 20

Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

| Estructura Gasto                              | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente       | PreCompromiso | Comprometido | Devengado    | Pagado       |
|-----------------------------------------------|--------------|--------------|-------------|--------------------|----------------------|---------------|---------------|--------------|--------------|--------------|
| Descripcion                                   | Asignado     | Ampliacion   | Disminucion | Transferencia Mas  | Transferencia Menos  | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
| 15-013-01 - Fondos Propios Municipales        | 961,148.46   | 0.00         | 0.00        | 9,000.00           | 9,000.00             | 961,148.46    | 10,383.00     | 3,600.00     | 3,600.00     | 3,600.0      |
| 11-001-01 - Transferencia para Gobierno Local | 4,429,175.12 | 5,615,247.39 | 0.00        | 60,000.00          | 639,103.83           | 9,465,318.68  | 33,685.50     | 4,834,887.00 | 4,834,887.00 | 4,834,887.0  |
| Total                                         | 5,390,323.58 | 5,615,247.39 | 0.00        | 69,000.00          | 648,103.83           | 10,426,467.14 | 44,068.50     | 4,838,487.00 | 4,838,487.00 | 4,838,487.0  |
| Tipo de Presupuesto: Inversion                |              |              |             |                    |                      |               |               |              |              |              |
| 11 - FORTALECIMIENTO SOCI                     | 7,271,045.42 | 9,603,718.11 | 0.00        | 5,560,888.22       | 5,449,975.12         | 16,985,676.63 | 13,667.50     | 6,843,168.11 | 6,843,168.11 | 6,843,168.11 |
| 01 - SECTOR NIÑEZ, ADOLEC                     | 421,826.20   | 0.00         | 0.00        | 0.00               | 0.00                 | 421,826.20    | 2,710.00      | 145,084.00   | 145,084.00   | 145,084.00   |
| 001 - ASISTENCIA SOCIAL A                     | 421,826.20   | 0.00         | 0.00        | 0.00               | 0.00                 | 421,826.20    | 2,710.00      | 145,084.00   | 145,084.00   | 145,084.00   |
| 000 - SIN ACTIVIDAD                           | 421,826.20   | 0.00         | 0.00        | 0.00               | 0.00                 | 421,826.20    | 2,710.00      | 145,084.00   | 145,084.00   | 145,084.00   |
| 001 - ASISTENCIA SOCIAL A                     | 421,826.20   | 0.00         | 0.00        | 0.00               | 0.00                 | 421,826.20    | 2,710.00      | 145,084.00   | 145,084.00   | 145,084.00   |
| 47210 11-001-01 20 1 Construcciones y Mej     | 421,826.20   | 0.00         | 0.00        | 0.00               | 0.00                 | 421,826.20    | 2,710.00      | 145,084.00   | 145,084.00   | 145,084.00   |
| 02 - SECTOR ATENCION ESPE                     | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10    | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - ASISTENCIA A LOS MIG                    | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10    | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                           | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10    | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - ASISTENCIA A LOS MIG                    | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10    | 0.00          | 0.00         | 0.00         | 0.00         |
| 24140 11-001-01 20 1 Servicios sociales       | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10    | 0.00          | 0.00         | 0.00         | 0.00         |
| 03 - SECTOR DISCAPACIDADE                     | 100,000.00   | 0.00         | 0.00        | 110,913.10         | 0.00                 | 210,913.10    | 0.00          | 33,200.00    | 33,200.00    | 33,200.00    |
| 001 - ASISTENCIA SOCIAL A                     | 100,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                           | 100,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - ASISTENCIA SOCIAL A                     | 100,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 24140 11-001-01 20 1 Servicios sociales       | 100,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 002 - SUBSIDIOS A PERSONAS                    | 0.00         | 0.00         | 0.00        | 110,913.10         | 0.00                 | 110,913.10    | 0.00          | 33,200.00    | 33,200.00    | 33,200.00    |
| 000 - Sin Actividad                           | 0.00         | 0.00         | 0.00        | 110,913.10         | 0.00                 | 110,913.10    | 0.00          | 33,200.00    | 33,200.00    | 33,200.00    |
| 001 - SUBSIDIOS A PERSONAS                    | 0.00         | 0.00         | 0.00        | 110,913.10         | 0.00                 | 110,913.10    | 0.00          | 33,200.00    | 33,200.00    | 33,200.00    |
| 24140 11-001-01 20 1 Servicios sociales       | 0.00         | 0.00         | 0.00        | 110,913.10         | 0.00                 | 110,913.10    | 0.00          | 33,200.00    | 33,200.00    | 33,200.00    |
| 04 - SECTOR EDUCACION                         | 2,109,131.01 | 7,908,785.11 | 0.00        | 2,154,491.12       | 2,154,491.12         | 10,017,916.12 | 2,280.00      | 4,455,552.11 | 4,455,552.11 | 4,455,552.11 |
| 000 - SIN PROYECTO                            | 100,000.00   | 144,400.00   | 0.00        | 113,441.12         | 0.00                 | 357,841.12    | 0.00          | 338,568.00   | 338,568.00   | 338,568.00   |
| 001 - SUBSIDIOS DE EDUCACI                    | 100,000.00   | 144,400.00   | 0.00        | 113,441.12         | 0.00                 | 357,841.12    | 0.00          | 338,568.00   | 338,568.00   | 338,568.00   |
| 000 - SIN OBRA                                | 100,000.00   | 144,400.00   | 0.00        | 113,441.12         | 0.00                 | 357,841.12    | 0.00          | 338,568.00   | 338,568.00   | 338,568.00   |
| 55110 11-001-01 20 1 Transferencias de C      | 100,000.00   | 144,400.00   | 0.00        | 113,441.12         | 0.00                 | 357,841.12    | 0.00          | 338,568.00   | 338,568.00   | 338,568.00   |
| 001 - CERCADO DE PREDIO JA                    | 309,131.01   | 88,703.99    | 0.00        | 0.00               | 0.00                 | 397,835.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                           | 309,131.01   | 88,703.99    | 0.00        | 0.00               | 0.00                 | 397,835.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CERCADO DE PREDIO JA                    | 309,131.01   | 88,703.99    | 0.00        | 0.00               | 0.00                 | 397,835.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 1 Construcciones y Mej     | 309,131.01   | 88,703.99    | 0.00        | 0.00               | 0.00                 | 397,835.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 15-013-01 20 1 Construcciones y Mej     | 0.00         | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 6 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado  | Pagado     |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|--------------|---------------|--------------|------------|------------|
| 002 - CERCADO PERIMETRAL D                | 500,000.00 | 922,656.00 | 0.00        | 0.00               | 0.00                 | 1,422,656.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 500,000.00 | 922,656.00 | 0.00        | 0.00               | 0.00                 | 1,422,656.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CERCADO PERIMETRAL D                | 500,000.00 | 922,656.00 | 0.00        | 0.00               | 0.00                 | 1,422,656.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 500,000.00 | 922,656.00 | 0.00        | 0.00               | 0.00                 | 1,422,656.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - BECAS A NIVEL SUPER                 | 200,000.00 | 56,000.00  | 0.00        | 56,000.00          | 56,000.00            | 256,000.00   | 0.00          | 98,000.00    | 98,000.00  | 98,000.00  |
| 000 - SIN ACTIVIDAD                       | 200,000.00 | 56,000.00  | 0.00        | 56,000.00          | 56,000.00            | 256,000.00   | 0.00          | 98,000.00    | 98,000.00  | 98,000.00  |
| 001 - BECAS A NIVEL SUPER                 | 200,000.00 | 56,000.00  | 0.00        | 56,000.00          | 56,000.00            | 256,000.00   | 0.00          | 98,000.00    | 98,000.00  | 98,000.00  |
| 24140 11-001-01 20 1 Servicios sociales   | 200,000.00 | 56,000.00  | 0.00        | 0.00               | 56,000.00            | 200,000.00   | 0.00          | 88,000.00    | 88,000.00  | 88,000.00  |
| 24140 11-001-01 20 7 Servicios sociales   | 0.00       | 0.00       | 0.00        | 56,000.00          | 0.00                 | 56,000.00    | 0.00          | 10,000.00    | 10,000.00  | 10,000.00  |
| 004 - BECAS A NIVEL SECUN                 | 30,000.00  | 46,000.00  | 0.00        | 46,000.00          | 46,000.00            | 76,000.00    | 0.00          | 48,500.00    | 48,500.00  | 48,500.00  |
| 000 - SIN ACTIVIDAD                       | 30,000.00  | 46,000.00  | 0.00        | 46,000.00          | 46,000.00            | 76,000.00    | 0.00          | 48,500.00    | 48,500.00  | 48,500.00  |
| 001 - BECAS A NIVEL SECUN                 | 30,000.00  | 46,000.00  | 0.00        | 46,000.00          | 46,000.00            | 76,000.00    | 0.00          | 48,500.00    | 48,500.00  | 48,500.00  |
| 24140 11-001-01 20 1 Servicios sociales   | 30,000.00  | 46,000.00  | 0.00        | 0.00               | 46,000.00            | 30,000.00    | 0.00          | 16,000.00    | 16,000.00  | 16,000.00  |
| 24140 11-001-01 20 7 Servicios sociales   | 0.00       | 0.00       | 0.00        | 46,000.00          | 0.00                 | 46,000.00    | 0.00          | 32,500.00    | 32,500.00  | 32,500.00  |
| 005 - CONTRATACION DE TRES                | 270,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 270,000.00   | 0.00          | 131,000.00   | 131,000.00 | 131,000.00 |
| 000 - SIN ACTIVIDAD                       | 270,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 270,000.00   | 0.00          | 131,000.00   | 131,000.00 | 131,000.00 |
| 001 - CONTRATACION DE TRES                | 270,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 270,000.00   | 0.00          | 131,000.00   | 131,000.00 | 131,000.00 |
| 24140 11-001-01 20 1 Servicios sociales   | 270,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 270,000.00   | 0.00          | 131,000.00   | 131,000.00 | 131,000.00 |
| 006 - CONSTRUCCION ESCENAR                | 100,000.00 | 300,000.00 | 0.00        | 0.00               | 0.00                 | 400,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 100,000.00 | 300,000.00 | 0.00        | 0.00               | 0.00                 | 400,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - ESCENARIO DEL AUDITO                | 100,000.00 | 300,000.00 | 0.00        | 0.00               | 0.00                 | 400,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 100,000.00 | 300,000.00 | 0.00        | 0.00               | 0.00                 | 400,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 007 - CERCO PERIMETRAL IMH                | 100,000.00 | 113,441.12 | 0.00        | 0.00               | 113,441.12           | 100,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 100,000.00 | 113,441.12 | 0.00        | 0.00               | 113,441.12           | 100,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CERCO PERIMETRAL IM                 | 100,000.00 | 113,441.12 | 0.00        | 0.00               | 113,441.12           | 100,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 100,000.00 | 113,441.12 | 0.00        | 0.00               | 113,441.12           | 100,000.00   | 0.00          | 0.00         | 0.00       | 0.00       |
| 008 - CERCADO DEL PREDIO                  | 500,000.00 | 998,534.00 | 0.00        | 0.00               | 0.00                 | 1,498,534.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 500,000.00 | 998,534.00 | 0.00        | 0.00               | 0.00                 | 1,498,534.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CERCADO DEL PREDIO E                | 500,000.00 | 998,534.00 | 0.00        | 0.00               | 0.00                 | 1,498,534.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 500,000.00 | 998,534.00 | 0.00        | 0.00               | 0.00                 | 1,498,534.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 009 - CERCADO PERIMETRAL D                | 0.00       | 65,814.00  | 0.00        | 65,814.00          | 65,814.00            | 65,814.00    | 0.00          | 65,000.00    | 65,000.00  | 65,000.00  |
| 000 - Sin Actividad                       | 0.00       | 65,814.00  | 0.00        | 65,814.00          | 65,814.00            | 65,814.00    | 0.00          | 65,000.00    | 65,000.00  | 65,000.00  |
| 001 - CERCADO PERIMETRAL D                | 0.00       | 65,814.00  | 0.00        | 65,814.00          | 65,814.00            | 65,814.00    | 0.00          | 65,000.00    | 65,000.00  | 65,000.00  |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 7 de 20

| Estructura Gasto           |                      | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|----------------------------|----------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 65,814.00          | 0.00                 | 65,814.00    | 0.00          | 65,000.00    | 65,000.00    | 65,000.00    |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 65,814.00    | 0.00        | 0.00               | 65,814.00            | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 010 - CERCADO DEL PREDIO E |                      | 0.00         | 1,633,236.00 | 0.00        | 1,633,236.00       | 1,633,236.00         | 1,633,236.00 | 0.00          | 1,500,728.00 | 1,500,728.00 | 1,500,728.00 |
| 000 - Sin Actividad        |                      | 0.00         | 1,633,236.00 | 0.00        | 1,633,236.00       | 1,633,236.00         | 1,633,236.00 | 0.00          | 1,500,728.00 | 1,500,728.00 | 1,500,728.00 |
| 001 - CERCADO DEL PREDIO E |                      | 0.00         | 1,633,236.00 | 0.00        | 1,633,236.00       | 1,633,236.00         | 1,633,236.00 | 0.00          | 1,500,728.00 | 1,500,728.00 | 1,500,728.00 |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00         | 1,633,236.00 | 0.00        | 0.00               | 1,633,236.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 1,633,236.00       | 0.00                 | 1,633,236.00 | 0.00          | 1,500,728.00 | 1,500,728.00 | 1,500,728.00 |
| 011 - MEJORAMIENTO Y ADQUI |                      | 0.00         | 140,000.00   | 0.00        | 140,000.00         | 140,000.00           | 140,000.00   | 0.00          | 88,779.11    | 88,779.11    | 88,779.11    |
| 000 - Sin Actividad        |                      | 0.00         | 140,000.00   | 0.00        | 140,000.00         | 140,000.00           | 140,000.00   | 0.00          | 88,779.11    | 88,779.11    | 88,779.11    |
| 001 - MEJORAMIENTO Y ADQUI |                      | 0.00         | 140,000.00   | 0.00        | 140,000.00         | 140,000.00           | 140,000.00   | 0.00          | 88,779.11    | 88,779.11    | 88,779.11    |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00         | 140,000.00   | 0.00        | 0.00               | 140,000.00           | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 140,000.00         | 0.00                 | 140,000.00   | 0.00          | 88,779.11    | 88,779.11    | 88,779.11    |
| 012 - TECHADO DE LA ESC.   |                      | 0.00         | 100,000.00   | 0.00        | 100,000.00         | 100,000.00           | 100,000.00   | 0.00          | 82,432.00    | 82,432.00    | 82,432.00    |
| 000 - Sin Actividad        |                      | 0.00         | 100,000.00   | 0.00        | 100,000.00         | 100,000.00           | 100,000.00   | 0.00          | 82,432.00    | 82,432.00    | 82,432.00    |
| 001 - TECHADO DE LA ESC.   |                      | 0.00         | 100,000.00   | 0.00        | 100,000.00         | 100,000.00           | 100,000.00   | 0.00          | 82,432.00    | 82,432.00    | 82,432.00    |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00         | 100,000.00   | 0.00        | 0.00               | 100,000.00           | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 100,000.00         | 0.00                 | 100,000.00   | 0.00          | 82,432.00    | 82,432.00    | 82,432.00    |
| 013 - Construccion de una  |                      | 0.00         | 1,175,110.86 | 0.00        | 0.00               | 0.00                 | 1,175,110.86 | 0.00          | 695,548.00   | 695,548.00   | 695,548.00   |
| 000 - Sin Actividad        |                      | 0.00         | 1,175,110.86 | 0.00        | 0.00               | 0.00                 | 1,175,110.86 | 0.00          | 695,548.00   | 695,548.00   | 695,548.00   |
| 001 - Construccion de una  |                      | 0.00         | 1,175,110.86 | 0.00        | 0.00               | 0.00                 | 1,175,110.86 | 0.00          | 695,548.00   | 695,548.00   | 695,548.00   |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 1,175,110.86 | 0.00        | 0.00               | 0.00                 | 1,175,110.86 | 0.00          | 695,548.00   | 695,548.00   | 695,548.00   |
| 014 - Construccion de una  |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 0.00          | 664,590.00   | 664,590.00   | 664,590.00   |
| 000 - Sin Actividad        |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 0.00          | 664,590.00   | 664,590.00   | 664,590.00   |
| 001 - Construccion de una  |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 0.00          | 664,590.00   | 664,590.00   | 664,590.00   |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 0.00          | 664,590.00   | 664,590.00   | 664,590.00   |
| 015 - Construccion de una  |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 2,280.00      | 742,407.00   | 742,407.00   | 742,407.00   |
| 000 - Sin Actividad        |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 2,280.00      | 742,407.00   | 742,407.00   | 742,407.00   |
| 001 - Construccion de una  |                      | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 2,280.00      | 742,407.00   | 742,407.00   | 742,407.00   |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 1,062,444.57 | 0.00        | 0.00               | 0.00                 | 1,062,444.57 | 2,280.00      | 742,407.00   | 742,407.00   | 742,407.00   |
| 05 - SECTOR SALUD          |                      | 2,109,131.01 | 926,000.00   | 0.00        | 2,335,500.00       | 2,335,500.00         | 3,035,131.01 | 7,299.00      | 1,117,308.00 | 1,117,308.00 | 1,117,308.00 |
| 000 - SIN PROYECTO         |                      | 162,020.50   | 94,500.00    | 0.00        | 100,000.00         | 0.00                 | 356,520.50   | 7,299.00      | 281,093.00   | 281,093.00   | 281,093.00   |
| 001 - SUBSIDIOS DE SALUD   |                      | 162,020.50   | 94,500.00    | 0.00        | 100,000.00         | 0.00                 | 356,520.50   | 7,299.00      | 281,093.00   | 281,093.00   | 281,093.00   |
| 000 - SIN OBRA             |                      | 162,020.50   | 94,500.00    | 0.00        | 100,000.00         | 0.00                 | 356,520.50   | 7,299.00      | 281,093.00   | 281,093.00   | 281,093.00   |
| 55110 11-001-01 20 1       | Transferencias de C  | 162,020.50   | 94,500.00    | 0.00        | 100,000.00         | 0.00                 | 356,520.50   | 7,299.00      | 281,093.00   | 281,093.00   | 281,093.00   |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 8 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 001 - REMODELACION DE LA C                | 580,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 580,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 580,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 580,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - REMODELACION DE LA C                | 580,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 580,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 580,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 580,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 002 - CONSTRUCCION DE OFIC                | 520,979.50 | 0.00       | 0.00        | 0.00               | 130,000.00           | 390,979.50 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 520,979.50 | 0.00       | 0.00        | 0.00               | 130,000.00           | 390,979.50 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE OFI                 | 520,979.50 | 0.00       | 0.00        | 0.00               | 130,000.00           | 390,979.50 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 520,979.50 | 0.00       | 0.00        | 0.00               | 130,000.00           | 390,979.50 | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - CONTRATACION DE 5 AU                | 540,000.00 | 147,000.00 | 0.00        | 1,521,000.00       | 1,521,000.00         | 687,000.00 | 0.00          | 195,000.00   | 195,000.00 | 195,000.00 |
| 000 - SIN ACTIVIDAD                       | 540,000.00 | 147,000.00 | 0.00        | 147,000.00         | 834,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONTRATACION DE 5 AU                | 540,000.00 | 147,000.00 | 0.00        | 147,000.00         | 834,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 24140 11-001-01 20 1 Servicios sociales   | 540,000.00 | 147,000.00 | 0.00        | 0.00               | 687,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 24140 11-001-01 20 6 Servicios sociales   | 0.00       | 0.00       | 0.00        | 147,000.00         | 147,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONTRATACION DE 5 AU                | 0.00       | 0.00       | 0.00        | 1,374,000.00       | 687,000.00           | 687,000.00 | 0.00          | 195,000.00   | 195,000.00 | 195,000.00 |
| 000 - SIN OBRA                            | 0.00       | 0.00       | 0.00        | 1,374,000.00       | 687,000.00           | 687,000.00 | 0.00          | 195,000.00   | 195,000.00 | 195,000.00 |
| 24140 11-001-01 20 6 Servicios sociales   | 0.00       | 0.00       | 0.00        | 687,000.00         | 0.00                 | 687,000.00 | 0.00          | 195,000.00   | 195,000.00 | 195,000.00 |
| 24140 11-001-01 20 6 Servicios sociales   | 0.00       | 0.00       | 0.00        | 687,000.00         | 687,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - CONTRATACION DE I AS                | 216,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 216,000.00 | 0.00          | 45,000.00    | 45,000.00  | 45,000.00  |
| 000 - SIN ACTIVIDAD                       | 216,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 216,000.00 | 0.00          | 45,000.00    | 45,000.00  | 45,000.00  |
| 001 - CONTRATACION DE I AS                | 216,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 216,000.00 | 0.00          | 45,000.00    | 45,000.00  | 45,000.00  |
| 24140 11-001-01 20 1 Servicios sociales   | 216,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 216,000.00 | 0.00          | 45,000.00    | 45,000.00  | 45,000.00  |
| 005 - BECAS A ESTUDIANTES                 | 90,131.01  | 34,500.00  | 0.00        | 34,500.00          | 34,500.00            | 124,631.01 | 0.00          | 34,500.00    | 34,500.00  | 34,500.00  |
| 000 - SIN ACTIVIDAD                       | 90,131.01  | 34,500.00  | 0.00        | 34,500.00          | 34,500.00            | 124,631.01 | 0.00          | 34,500.00    | 34,500.00  | 34,500.00  |
| 001 - BECAS A ESTUDIANTES                 | 90,131.01  | 34,500.00  | 0.00        | 34,500.00          | 34,500.00            | 124,631.01 | 0.00          | 34,500.00    | 34,500.00  | 34,500.00  |
| 24140 11-001-01 20 1 Servicios sociales   | 90,131.01  | 34,500.00  | 0.00        | 0.00               | 34,500.00            | 90,131.01  | 0.00          | 34,500.00    | 34,500.00  | 34,500.00  |
| 24140 11-001-01 20 6 Servicios sociales   | 0.00       | 0.00       | 0.00        | 34,500.00          | 0.00                 | 34,500.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 006 - CONSTRUCCION DE BODE                | 0.00       | 500,000.00 | 0.00        | 530,000.00         | 500,000.00           | 530,000.00 | 0.00          | 491,715.00   | 491,715.00 | 491,715.00 |
| 000 - Sin Actividad                       | 0.00       | 500,000.00 | 0.00        | 530,000.00         | 500,000.00           | 530,000.00 | 0.00          | 491,715.00   | 491,715.00 | 491,715.00 |
| 001 - CONSTRUCCION DE BODE                | 0.00       | 500,000.00 | 0.00        | 530,000.00         | 500,000.00           | 530,000.00 | 0.00          | 491,715.00   | 491,715.00 | 491,715.00 |
| 47110 11-001-01 20 1 Construcciones y Mej | 0.00       | 500,000.00 | 0.00        | 0.00               | 500,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 6 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 530,000.00         | 0.00                 | 530,000.00 | 0.00          | 491,715.00   | 491,715.00 | 491,715.00 |
| 007 - COMPRA DE 3 SISTEMAS                | 0.00       | 150,000.00 | 0.00        | 150,000.00         | 150,000.00           | 150,000.00 | 0.00          | 70,000.00    | 70,000.00  | 70,000.00  |
| 000 - Sin Actividad                       | 0.00       | 150,000.00 | 0.00        | 150,000.00         | 150,000.00           | 150,000.00 | 0.00          | 70,000.00    | 70,000.00  | 70,000.00  |
| 001 - COMPRA DE 3 SISTEMAS                | 0.00       | 150,000.00 | 0.00        | 150,000.00         | 150,000.00           | 150,000.00 | 0.00          | 70,000.00    | 70,000.00  | 70,000.00  |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 9 de 20

| Estructura Gasto           |                      | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|----------------------------|----------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00       | 150,000.00 | 0.00        | 0.00               | 150,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 6       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 150,000.00         | 0.00                 | 150,000.00 | 0.00          | 70,000.00    | 70,000.00  | 70,000.00  |
| 06 - SECTOR AGUA Y SANEAM  |                      | 421,826.20 | 300,000.00 | 0.00        | 300,000.00         | 300,000.00           | 721,826.20 | 0.00          | 251,457.00   | 251,457.00 | 251,457.00 |
| 001 - PROYECTO DE AGUA POT |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 30,594.00    | 30,594.00  | 30,594.00  |
| 000 - SIN ACTIVIDAD        |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 30,594.00    | 30,594.00  | 30,594.00  |
| 001 - PROYECTO DE AGUA PO  |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 30,594.00    | 30,594.00  | 30,594.00  |
| 24140 11-001-01 20 1       | Servicios sociales   | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00 | 0.00          | 30,594.00    | 30,594.00  | 30,594.00  |
| 002 - COMPRA DE SISTEMA SO |                      | 70,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 70,000.00  | 0.00          | 55,637.00    | 55,637.00  | 55,637.00  |
| 000 - SIN ACTIVIDAD        |                      | 70,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 70,000.00  | 0.00          | 55,637.00    | 55,637.00  | 55,637.00  |
| 001 - COMPRA DE SISTEMA SO |                      | 70,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 70,000.00  | 0.00          | 55,637.00    | 55,637.00  | 55,637.00  |
| 24140 11-001-01 20 1       | Servicios sociales   | 70,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 70,000.00  | 0.00          | 55,637.00    | 55,637.00  | 55,637.00  |
| 003 - ESTUDIO DE FACTIBILI |                      | 251,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 251,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD        |                      | 251,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 251,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - ESTUDIO DE FACTIBILI |                      | 251,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 251,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 24140 11-001-01 20 1       | Servicios sociales   | 251,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 251,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 86,126.00    | 86,126.00  | 86,126.00  |
| 000 - Sin Actividad        |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 86,126.00    | 86,126.00  | 86,126.00  |
| 001 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 86,126.00    | 86,126.00  | 86,126.00  |
| 24140 11-001-01 20 5       | Servicios sociales   | 0.00       | 100,000.00 | 0.00        | 0.00               | 100,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 41120 11-001-01 20 5       | Para Construccin de  | 0.00       | 0.00       | 0.00        | 100,000.00         | 0.00                 | 100,000.00 | 0.00          | 86,126.00    | 86,126.00  | 86,126.00  |
| 005 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 79,100.00    | 79,100.00  | 79,100.00  |
| 000 - Sin Actividad        |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 79,100.00    | 79,100.00  | 79,100.00  |
| 001 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 79,100.00    | 79,100.00  | 79,100.00  |
| 24140 11-001-01 20 5       | Servicios sociales   | 0.00       | 100,000.00 | 0.00        | 0.00               | 100,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 41120 11-001-01 20 5       | Para Construccin de  | 0.00       | 0.00       | 0.00        | 100,000.00         | 0.00                 | 100,000.00 | 0.00          | 79,100.00    | 79,100.00  | 79,100.00  |
| 006 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Actividad        |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - PERFORACION DE POSO  |                      | 0.00       | 100,000.00 | 0.00        | 100,000.00         | 100,000.00           | 100,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 24140 11-001-01 20 5       | Servicios sociales   | 0.00       | 100,000.00 | 0.00        | 0.00               | 100,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 41120 11-001-01 20 5       | Para Construccin de  | 0.00       | 0.00       | 0.00        | 100,000.00         | 0.00                 | 100,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 07 - SECTOR ELECTRIFICACI  |                      | 421,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 421,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - ESTUDIO DE FACTIBILI |                      | 421,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 421,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD        |                      | 421,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 421,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - ESTUDIO DE FACTIBILI |                      | 421,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 421,826.20 | 0.00          | 0.00         | 0.00       | 0.00       |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 10 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado  | Pagado     |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|--------------|---------------|--------------|------------|------------|
| 24140 11-001-01 20 1 Servicios sociales   | 421,826.20 | 0.00       | 0.00        | 0.00               | 0.00                 | 421,826.20   | 0.00          | 0.00         | 0.00       | 0.00       |
| 08 - SECTOR VIVIENDAS DE                  | 843,652.40 | 197,253.00 | 0.00        | 262,000.00         | 262,000.00           | 1,040,905.40 | 0.00          | 355,297.00   | 355,297.00 | 355,297.00 |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 002 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 90,000.00            | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 90,000.00            | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 90,000.00            | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 90,000.00            | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - CONSTRUCCION DE UNA                 | 90,000.00  | 82,000.00  | 0.00        | 0.00               | 0.00                 | 172,000.00   | 0.00          | 103,909.00   | 103,909.00 | 103,909.00 |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 82,000.00  | 0.00        | 0.00               | 0.00                 | 172,000.00   | 0.00          | 103,909.00   | 103,909.00 | 103,909.00 |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 82,000.00  | 0.00        | 0.00               | 0.00                 | 172,000.00   | 0.00          | 103,909.00   | 103,909.00 | 103,909.00 |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 82,000.00  | 0.00        | 0.00               | 0.00                 | 172,000.00   | 0.00          | 103,909.00   | 103,909.00 | 103,909.00 |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 005 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 006 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 54,250.00    | 54,250.00  | 54,250.00  |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 54,250.00    | 54,250.00  | 54,250.00  |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 54,250.00    | 54,250.00  | 54,250.00  |
| 47110 11-001-01 20 1 Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 54,250.00    | 54,250.00  | 54,250.00  |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 007 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD                       | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA                 | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 11 de 20

| Estructura Gasto           |                      | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|----------------------------|----------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 47110 11-001-01 20 1       | Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 15-013-01 20 1       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 008 - CONSTRUCCION DE UNA  |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD        |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE UNA  |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1       | Construcciones y Mej | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 009 - TECHO DIGNO PARA PER |                      | 123,652.40 | 33,253.00  | 0.00        | 0.00               | 0.00                 | 156,905.40 | 0.00          | 81,545.00    | 81,545.00  | 81,545.00  |
| 000 - SIN ACTIVIDAD        |                      | 123,652.40 | 33,253.00  | 0.00        | 0.00               | 0.00                 | 156,905.40 | 0.00          | 81,545.00    | 81,545.00  | 81,545.00  |
| 001 - TECHO DIGNO PARA PER |                      | 123,652.40 | 33,253.00  | 0.00        | 0.00               | 0.00                 | 156,905.40 | 0.00          | 81,545.00    | 81,545.00  | 81,545.00  |
| 47110 11-001-01 20 1       | Construcciones y Mej | 123,652.40 | 33,253.00  | 0.00        | 0.00               | 0.00                 | 156,905.40 | 0.00          | 81,545.00    | 81,545.00  | 81,545.00  |
| 47110 15-013-01 20 1       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 010 - CONSTRUCCION DE UNA  |                      | 0.00       | 0.00       | 0.00        | 180,000.00         | 90,000.00            | 90,000.00  | 0.00          | 38,497.00    | 38,497.00  | 38,497.00  |
| 000 - Sin Actividad        |                      | 0.00       | 0.00       | 0.00        | 180,000.00         | 90,000.00            | 90,000.00  | 0.00          | 38,497.00    | 38,497.00  | 38,497.00  |
| 001 - CONSTRUCCION DE UNA  |                      | 0.00       | 0.00       | 0.00        | 180,000.00         | 90,000.00            | 90,000.00  | 0.00          | 38,497.00    | 38,497.00  | 38,497.00  |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 90,000.00          | 90,000.00            | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 90,000.00          | 0.00                 | 90,000.00  | 0.00          | 38,497.00    | 38,497.00  | 38,497.00  |
| 011 - CONSTRUCCION DE UNA  |                      | 0.00       | 82,000.00  | 0.00        | 82,000.00          | 82,000.00            | 82,000.00  | 0.00          | 77,096.00    | 77,096.00  | 77,096.00  |
| 000 - Sin Actividad        |                      | 0.00       | 82,000.00  | 0.00        | 82,000.00          | 82,000.00            | 82,000.00  | 0.00          | 77,096.00    | 77,096.00  | 77,096.00  |
| 001 - CONSTRUCCION DE UNA  |                      | 0.00       | 82,000.00  | 0.00        | 82,000.00          | 82,000.00            | 82,000.00  | 0.00          | 77,096.00    | 77,096.00  | 77,096.00  |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 82,000.00  | 0.00        | 0.00               | 82,000.00            | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 82,000.00          | 0.00                 | 82,000.00  | 0.00          | 77,096.00    | 77,096.00  | 77,096.00  |
| 09 - SECTOR ATENCION EMER  |                      | 210,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 210,913.10 | 0.00          | 96,000.00    | 96,000.00  | 96,000.00  |
| 001 - CONTRATACION DE UN P |                      | 204,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 204,000.00 | 0.00          | 96,000.00    | 96,000.00  | 96,000.00  |
| 000 - SIN ACTIVIDAD        |                      | 204,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 204,000.00 | 0.00          | 96,000.00    | 96,000.00  | 96,000.00  |
| 001 - CONTRATACION DE UN P |                      | 204,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 204,000.00 | 0.00          | 96,000.00    | 96,000.00  | 96,000.00  |
| 24140 11-001-01 20 1       | Servicios sociales   | 204,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 204,000.00 | 0.00          | 96,000.00    | 96,000.00  | 96,000.00  |
| 002 - COMPRA DE INSUMOS ME |                      | 6,913.10   | 0.00       | 0.00        | 0.00               | 0.00                 | 6,913.10   | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD        |                      | 6,913.10   | 0.00       | 0.00        | 0.00               | 0.00                 | 6,913.10   | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - COMPRA DE INSUMOS M  |                      | 6,913.10   | 0.00       | 0.00        | 0.00               | 0.00                 | 6,913.10   | 0.00          | 0.00         | 0.00       | 0.00       |
| 24140 11-001-01 20 1       | Servicios sociales   | 6,913.10   | 0.00       | 0.00        | 0.00               | 0.00                 | 6,913.10   | 0.00          | 0.00         | 0.00       | 0.00       |
| 10 - SECTOR SEGURIDAD ALI  |                      | 210,913.10 | 271,680.00 | 0.00        | 397,984.00         | 397,984.00           | 482,593.10 | 0.00          | 282,196.00   | 282,196.00 | 282,196.00 |
| 001 - COMPRA DE SEMILLAS   |                      | 160,000.00 | 271,680.00 | 0.00        | 397,984.00         | 397,984.00           | 431,680.00 | 0.00          | 273,696.00   | 273,696.00 | 273,696.00 |
| 000 - SIN ACTIVIDAD        |                      | 160,000.00 | 271,680.00 | 0.00        | 397,984.00         | 397,984.00           | 431,680.00 | 0.00          | 273,696.00   | 273,696.00 | 273,696.00 |
| 001 - COMPRA DE SEMILLAS   |                      | 160,000.00 | 271,680.00 | 0.00        | 397,984.00         | 397,984.00           | 431,680.00 | 0.00          | 273,696.00   | 273,696.00 | 273,696.00 |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 12 de 20

| Estructura Gasto           |                      | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado  | Pagado     |
|----------------------------|----------------------|------------|------------|-------------|--------------------|----------------------|--------------|---------------|--------------|------------|------------|
| 24140 11-001-01 20 1       | Servicios sociales   | 160,000.00 | 271,680.00 | 0.00        | 0.00               | 397,984.00           | 33,696.00    | 0.00          | 33,696.00    | 33,696.00  | 33,696.00  |
| 24140 11-001-01 20 3       | Servicios sociales   | 0.00       | 0.00       | 0.00        | 397,984.00         | 0.00                 | 397,984.00   | 0.00          | 240,000.00   | 240,000.00 | 240,000.00 |
| 002 - COMPRA DE ALIMENTOS  |                      | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10    | 0.00          | 8,500.00     | 8,500.00   | 8,500.00   |
| 000 - SIN ACTIVIDAD        |                      | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10    | 0.00          | 8,500.00     | 8,500.00   | 8,500.00   |
| 001 - COMPRA DE ALIMENTOS  |                      | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10    | 0.00          | 8,500.00     | 8,500.00   | 8,500.00   |
| 24140 11-001-01 20 1       | Servicios sociales   | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10    | 0.00          | 8,500.00     | 8,500.00   | 8,500.00   |
| 11 - SECTOR DE MEDIDAS DE  |                      | 210,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 210,913.10   | 1,378.50      | 107,074.00   | 107,074.00 | 107,074.00 |
| 001 - ELABORACION DE VIVER |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00   | 1,378.50      | 98,074.00    | 98,074.00  | 98,074.00  |
| 000 - SIN ACTIVIDAD        |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00   | 1,378.50      | 98,074.00    | 98,074.00  | 98,074.00  |
| 001 - ELABORACION DE VIVER |                      | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00   | 1,378.50      | 98,074.00    | 98,074.00  | 98,074.00  |
| 24140 11-001-01 20 1       | Servicios sociales   | 100,000.00 | 0.00       | 0.00        | 0.00               | 0.00                 | 100,000.00   | 1,378.50      | 98,074.00    | 98,074.00  | 98,074.00  |
| 24140 15-013-01 20 1       | Servicios sociales   | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00       | 0.00       |
| 002 - CONTRATACION DE TRES |                      | 110,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 9,000.00     | 9,000.00   | 9,000.00   |
| 000 - SIN ACTIVIDAD        |                      | 110,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 9,000.00     | 9,000.00   | 9,000.00   |
| 001 - CONTRATACION DE TRES |                      | 110,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 9,000.00     | 9,000.00   | 9,000.00   |
| 24140 11-001-01 20 1       | Servicios sociales   | 110,913.10 | 0.00       | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 9,000.00     | 9,000.00   | 9,000.00   |
| 12 - ATENCION A LA MUJER   |                      | 954,565.50 | 373,500.00 | 0.00        | 176,190.73         | 0.00                 | 1,504,256.23 | 2,200.00      | 171,916.00   | 171,916.00 | 171,916.00 |
| 01 - EJE PREVENCION DE V   |                      | 210,913.10 | 100,000.00 | 0.00        | 0.00               | 0.00                 | 310,913.10   | 0.00          | 57,429.00    | 57,429.00  | 57,429.00  |
| 000 - SIN ACTIVIDAD        |                      | 210,913.10 | 100,000.00 | 0.00        | 0.00               | 0.00                 | 310,913.10   | 0.00          | 57,429.00    | 57,429.00  | 57,429.00  |
| 001 - CHARLAS SOBRE LA PRE |                      | 210,913.10 | 100,000.00 | 0.00        | 0.00               | 0.00                 | 310,913.10   | 0.00          | 57,429.00    | 57,429.00  | 57,429.00  |
| 000 - SIN OBRA             |                      | 210,913.10 | 100,000.00 | 0.00        | 0.00               | 0.00                 | 310,913.10   | 0.00          | 57,429.00    | 57,429.00  | 57,429.00  |
| 54200 11-001-01 20 1       | Transferencias a Aso | 210,913.10 | 100,000.00 | 0.00        | 0.00               | 0.00                 | 310,913.10   | 0.00          | 57,429.00    | 57,429.00  | 57,429.00  |
| 02 - EJE DE ECONOMIA       |                      | 216,369.65 | 110,000.00 | 0.00        | 176,190.73         | 0.00                 | 502,560.38   | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN ACTIVIDAD        |                      | 216,369.65 | 110,000.00 | 0.00        | 0.00               | 0.00                 | 326,369.65   | 0.00          | 0.00         | 0.00       | 0.00       |
| 002 - CONSTRUCCION DE VIVI |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN OBRA             |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 11-001-01 20 2       | Transferencias a Aso | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 003 - CONSTRUCCION DE VIVI |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN OBRA             |                      | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 11-001-01 20 1       | Transferencias a Aso | 90,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 90,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - CREACION Y ACOMPA?AM |                      | 26,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 26,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - SIN OBRA             |                      | 26,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 26,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 11-001-01 20 1       | Transferencias a Aso | 26,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 26,000.00    | 0.00          | 0.00         | 0.00       | 0.00       |
| 005 - FERIA DE ARTESANIAS  |                      | 10,369.65  | 20,000.00  | 0.00        | 0.00               | 0.00                 | 30,369.65    | 0.00          | 0.00         | 0.00       | 0.00       |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 13 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado | Pagado    |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|-----------|-----------|
| 000 - SIN OBRA                            | 10,369.65  | 20,000.00  | 0.00        | 0.00               | 0.00                 | 30,369.65  | 0.00          | 0.00         | 0.00      | 0.00      |
| 54200 11-001-01 20 1 Transferencias a Aso | 10,369.65  | 20,000.00  | 0.00        | 0.00               | 0.00                 | 30,369.65  | 0.00          | 0.00         | 0.00      | 0.00      |
| 006 - CONSTRUCCION DE VIVI                | 0.00       | 90,000.00  | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 0.00       | 90,000.00  | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 54200 11-001-01 20 5 Transferencias a Aso | 0.00       | 90,000.00  | 0.00        | 0.00               | 0.00                 | 90,000.00  | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - DONACION DE 12 TECHO                | 0.00       | 0.00       | 0.00        | 176,190.73         | 0.00                 | 176,190.73 | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - Sin Actividad                       | 0.00       | 0.00       | 0.00        | 176,190.73         | 0.00                 | 176,190.73 | 0.00          | 0.00         | 0.00      | 0.00      |
| 001 - DONACION DE 12 TECHO                | 0.00       | 0.00       | 0.00        | 176,190.73         | 0.00                 | 176,190.73 | 0.00          | 0.00         | 0.00      | 0.00      |
| 24140 11-001-01 20 5 Servicios sociales   | 0.00       | 0.00       | 0.00        | 176,190.73         | 0.00                 | 176,190.73 | 0.00          | 0.00         | 0.00      | 0.00      |
| 03 - EJE SALUD                            | 210,913.10 | 13,500.00  | 0.00        | 0.00               | 0.00                 | 224,413.10 | 0.00          | 26,034.00    | 26,034.00 | 26,034.00 |
| 000 - SIN ACTIVIDAD                       | 210,913.10 | 13,500.00  | 0.00        | 0.00               | 0.00                 | 224,413.10 | 0.00          | 26,034.00    | 26,034.00 | 26,034.00 |
| 001 - TALLER BASICO PARA P                | 60,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 60,000.00  | 0.00          | 9,734.00     | 9,734.00  | 9,734.00  |
| 000 - SIN OBRA                            | 60,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 60,000.00  | 0.00          | 9,734.00     | 9,734.00  | 9,734.00  |
| 54200 11-001-01 20 1 Transferencias a Aso | 60,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 60,000.00  | 0.00          | 9,734.00     | 9,734.00  | 9,734.00  |
| 002 - TALLER SOBRE LA PREV                | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10  | 0.00          | 3,250.00     | 3,250.00  | 3,250.00  |
| 000 - SIN OBRA                            | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10  | 0.00          | 3,250.00     | 3,250.00  | 3,250.00  |
| 54200 11-001-01 20 1 Transferencias a Aso | 50,913.10  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,913.10  | 0.00          | 3,250.00     | 3,250.00  | 3,250.00  |
| 003 - APOYO CON MEDICAMENT                | 100,000.00 | 13,500.00  | 0.00        | 0.00               | 0.00                 | 113,500.00 | 0.00          | 13,050.00    | 13,050.00 | 13,050.00 |
| 000 - SIN OBRA                            | 100,000.00 | 13,500.00  | 0.00        | 0.00               | 0.00                 | 113,500.00 | 0.00          | 13,050.00    | 13,050.00 | 13,050.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 100,000.00 | 13,500.00  | 0.00        | 0.00               | 0.00                 | 113,500.00 | 0.00          | 13,050.00    | 13,050.00 | 13,050.00 |
| 04 - EJE EDUCACION                        | 105,456.55 | 150,000.00 | 0.00        | 0.00               | 0.00                 | 255,456.55 | 0.00          | 47,500.00    | 47,500.00 | 47,500.00 |
| 000 - SIN ACTIVIDAD                       | 105,456.55 | 150,000.00 | 0.00        | 0.00               | 0.00                 | 255,456.55 | 0.00          | 47,500.00    | 47,500.00 | 47,500.00 |
| 001 - BECAS NIVEL SUPERIOR                | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 0.00         | 0.00      | 0.00      |
| 54200 11-001-01 20 1 Transferencias a Aso | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 0.00         | 0.00      | 0.00      |
| 002 - APOYO A ACTIVIDADES                 | 5,456.55   | 0.00       | 0.00        | 0.00               | 0.00                 | 5,456.55   | 0.00          | 0.00         | 0.00      | 0.00      |
| 000 - SIN OBRA                            | 5,456.55   | 0.00       | 0.00        | 0.00               | 0.00                 | 5,456.55   | 0.00          | 0.00         | 0.00      | 0.00      |
| 54200 11-001-01 20 1 Transferencias a Aso | 5,456.55   | 0.00       | 0.00        | 0.00               | 0.00                 | 5,456.55   | 0.00          | 0.00         | 0.00      | 0.00      |
| 003 - BECAS NIVEL MEDIO                   | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 47,500.00    | 47,500.00 | 47,500.00 |
| 000 - SIN OBRA                            | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 47,500.00    | 47,500.00 | 47,500.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 50,000.00  | 75,000.00  | 0.00        | 0.00               | 0.00                 | 125,000.00 | 0.00          | 47,500.00    | 47,500.00 | 47,500.00 |
| 05 - EJE PARTICIPACION SO                 | 105,456.55 | 0.00       | 0.00        | 0.00               | 0.00                 | 105,456.55 | 2,200.00      | 40,953.00    | 40,953.00 | 40,953.00 |
| 000 - SIN ACTIVIDAD                       | 105,456.55 | 0.00       | 0.00        | 0.00               | 0.00                 | 105,456.55 | 2,200.00      | 40,953.00    | 40,953.00 | 40,953.00 |
| 001 - CAPACITACION DE MANU                | 50,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,000.00  | 0.00          | 16,197.00    | 16,197.00 | 16,197.00 |
| 000 - SIN OBRA                            | 50,000.00  | 0.00       | 0.00        | 0.00               | 0.00                 | 50,000.00  | 0.00          | 16,197.00    | 16,197.00 | 16,197.00 |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 14 de 20

| Estructura Gasto                          | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 54200 11-001-01 20 1 Transferencias a Aso | 50,000.00    | 0.00         | 0.00        | 0.00               | 0.00                 | 50,000.00    | 0.00          | 16,197.00    | 16,197.00    | 16,197.00    |
| 002 - ASISTENCIA TECNICA A                | 55,456.55    | 0.00         | 0.00        | 0.00               | 0.00                 | 55,456.55    | 2,200.00      | 24,756.00    | 24,756.00    | 24,756.00    |
| 000 - SIN OBRA                            | 55,456.55    | 0.00         | 0.00        | 0.00               | 0.00                 | 55,456.55    | 2,200.00      | 24,756.00    | 24,756.00    | 24,756.00    |
| 54200 11-001-01 20 1 Transferencias a Aso | 55,456.55    | 0.00         | 0.00        | 0.00               | 0.00                 | 55,456.55    | 2,200.00      | 24,756.00    | 24,756.00    | 24,756.00    |
| 06 - EJE AMBIENTE                         | 105,456.55   | 0.00         | 0.00        | 0.00               | 0.00                 | 105,456.55   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                       | 105,456.55   | 0.00         | 0.00        | 0.00               | 0.00                 | 105,456.55   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - APOYO EN LA SIEMBRA                 | 105,456.55   | 0.00         | 0.00        | 0.00               | 0.00                 | 105,456.55   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN OBRA                            | 105,456.55   | 0.00         | 0.00        | 0.00               | 0.00                 | 105,456.55   | 0.00          | 0.00         | 0.00         | 0.00         |
| 54200 11-001-01 20 1 Transferencias a Aso | 105,456.55   | 0.00         | 0.00        | 0.00               | 0.00                 | 105,456.55   | 0.00          | 0.00         | 0.00         | 0.00         |
| 13 - FORTALECIMIENTO CULT                 | 4,218,262.01 | 3,334,236.77 | 0.00        | 2,465,513.65       | 2,465,513.65         | 7,552,498.78 | 4,200.00      | 5,177,615.00 | 5,177,615.00 | 5,177,615.00 |
| 01 - SEGURIDAD CIUDADANA                  | 210,913.10   | 92,860.00    | 0.00        | 536,601.90         | 0.00                 | 840,375.00   | 500.00        | 372,866.00   | 372,866.00   | 372,866.00   |
| 000 - SIN PROYECTO                        | 210,913.10   | 92,860.00    | 0.00        | 536,601.90         | 0.00                 | 840,375.00   | 500.00        | 372,866.00   | 372,866.00   | 372,866.00   |
| 001 - PAGO DE SALARIOS DE                 | 210,913.10   | 92,860.00    | 0.00        | 386,601.90         | 0.00                 | 690,375.00   | 0.00          | 243,255.00   | 243,255.00   | 243,255.00   |
| 000 - SIN OBRA                            | 210,913.10   | 92,860.00    | 0.00        | 386,601.90         | 0.00                 | 690,375.00   | 0.00          | 243,255.00   | 243,255.00   | 243,255.00   |
| 54200 11-001-01 20 1 Transferencias a Aso | 210,913.10   | 92,860.00    | 0.00        | 386,601.90         | 0.00                 | 690,375.00   | 0.00          | 243,255.00   | 243,255.00   | 243,255.00   |
| 002 - SUBSIDIOS A SEGURIDA                | 0.00         | 0.00         | 0.00        | 150,000.00         | 0.00                 | 150,000.00   | 500.00        | 129,611.00   | 129,611.00   | 129,611.00   |
| 000 - SIN OBRA                            | 0.00         | 0.00         | 0.00        | 150,000.00         | 0.00                 | 150,000.00   | 500.00        | 129,611.00   | 129,611.00   | 129,611.00   |
| 55110 11-001-01 20 1 Transferencias de C  | 0.00         | 0.00         | 0.00        | 150,000.00         | 0.00                 | 150,000.00   | 500.00        | 129,611.00   | 129,611.00   | 129,611.00   |
| 02 - PARTICIPACION CIUDAD                 | 632,739.30   | 147,850.00   | 0.00        | 395,450.00         | 345,450.00           | 830,589.30   | 3,700.00      | 523,033.00   | 523,033.00   | 523,033.00   |
| 001 - CELEBRACION DE CABIL                | 232,739.30   | 0.00         | 0.00        | 197,600.00         | 0.00                 | 430,339.30   | 0.00          | 374,304.00   | 374,304.00   | 374,304.00   |
| 000 - SIN ACTIVIDAD                       | 232,739.30   | 0.00         | 0.00        | 197,600.00         | 0.00                 | 430,339.30   | 0.00          | 374,304.00   | 374,304.00   | 374,304.00   |
| 001 - CELEBRACION DE CABIL                | 232,739.30   | 0.00         | 0.00        | 197,600.00         | 0.00                 | 430,339.30   | 0.00          | 374,304.00   | 374,304.00   | 374,304.00   |
| 24140 11-001-01 20 1 Servicios sociales   | 232,739.30   | 0.00         | 0.00        | 197,600.00         | 0.00                 | 430,339.30   | 0.00          | 374,304.00   | 374,304.00   | 374,304.00   |
| 002 - CELEBRACION DE CABIL                | 200,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 200,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                       | 200,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 200,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CELEBRACION DE CABIL                | 200,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 200,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 24140 11-001-01 20 1 Servicios sociales   | 200,000.00   | 0.00         | 0.00        | 0.00               | 0.00                 | 200,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 003 - CELEBRACION DE CABIL                | 200,000.00   | 0.00         | 0.00        | 0.00               | 197,600.00           | 2,400.00     | 0.00          | 2,400.00     | 2,400.00     | 2,400.00     |
| 000 - SIN ACTIVIDAD                       | 200,000.00   | 0.00         | 0.00        | 0.00               | 197,600.00           | 2,400.00     | 0.00          | 2,400.00     | 2,400.00     | 2,400.00     |
| 001 - CELEBRACION DE CABIL                | 200,000.00   | 0.00         | 0.00        | 0.00               | 197,600.00           | 2,400.00     | 0.00          | 2,400.00     | 2,400.00     | 2,400.00     |
| 24140 11-001-01 20 1 Servicios sociales   | 200,000.00   | 0.00         | 0.00        | 0.00               | 197,600.00           | 2,400.00     | 0.00          | 2,400.00     | 2,400.00     | 2,400.00     |
| 004 - Subsidio a Participa                | 0.00         | 147,850.00   | 0.00        | 197,850.00         | 147,850.00           | 197,850.00   | 3,700.00      | 146,329.00   | 146,329.00   | 146,329.00   |
| 000 - Sin Actividad                       | 0.00         | 147,850.00   | 0.00        | 197,850.00         | 147,850.00           | 197,850.00   | 3,700.00      | 146,329.00   | 146,329.00   | 146,329.00   |
| 001 - Subsidio a Participa                | 0.00         | 147,850.00   | 0.00        | 197,850.00         | 147,850.00           | 197,850.00   | 3,700.00      | 146,329.00   | 146,329.00   | 146,329.00   |
| 24140 11-001-01 20 8 Servicios sociales   | 0.00         | 147,850.00   | 0.00        | 0.00               | 147,850.00           | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 15 de 20

| Estructura Gasto                          | Asignado   | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------------|------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 24140 11-001-01 20 8 Servicios sociales   | 0.00       | 0.00         | 0.00        | 197,850.00         | 0.00                 | 197,850.00   | 3,700.00      | 146,329.00   | 146,329.00   | 146,329.00   |
| 03 - CULTURA                              | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 59,098.00    | 59,098.00    | 59,098.00    |
| 000 - SIN PROYECTO                        | 0.00       | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - SUBSIDIO AL SECTOR C                | 0.00       | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN OBRA                            | 0.00       | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 54200 11-001-01 20 1 Transferencias a Aso | 0.00       | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CELEBRACION DEL DIA                 | 90,913.10  | 0.00         | 0.00        | 0.00               | 0.00                 | 90,913.10    | 0.00          | 5,250.00     | 5,250.00     | 5,250.00     |
| 000 - SIN ACTIVIDAD                       | 90,913.10  | 0.00         | 0.00        | 0.00               | 0.00                 | 90,913.10    | 0.00          | 5,250.00     | 5,250.00     | 5,250.00     |
| 001 - CELEBRACION DEL DIA                 | 90,913.10  | 0.00         | 0.00        | 0.00               | 0.00                 | 90,913.10    | 0.00          | 5,250.00     | 5,250.00     | 5,250.00     |
| 24140 11-001-01 20 1 Servicios sociales   | 90,913.10  | 0.00         | 0.00        | 0.00               | 0.00                 | 90,913.10    | 0.00          | 5,250.00     | 5,250.00     | 5,250.00     |
| 002 - APOYO AL CONSEJO TER                | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 53,848.00    | 53,848.00    | 53,848.00    |
| 000 - SIN ACTIVIDAD                       | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 53,848.00    | 53,848.00    | 53,848.00    |
| 001 - APOYO AL CONSEJO TER                | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 53,848.00    | 53,848.00    | 53,848.00    |
| 24140 11-001-01 20 1 Servicios sociales   | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 53,848.00    | 53,848.00    | 53,848.00    |
| 003 - APOYO A LA FEDERACIO                | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                       | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - APOYO A LA FEDERACIO                | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 24140 11-001-01 20 1 Servicios sociales   | 60,000.00  | 0.00         | 0.00        | 0.00               | 0.00                 | 60,000.00    | 0.00          | 0.00         | 0.00         | 0.00         |
| 04 - PRESERVACION DEL PAT                 | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN PROYECTO                        | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CONSTRUCCION Y MEJOR                | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN OBRA                            | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 54200 11-001-01 20 1 Transferencias a Aso | 210,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 05 - DEPORTE                              | 210,913.10 | 1,488,461.75 | 0.00        | 1,488,461.75       | 1,488,461.75         | 1,699,374.85 | 0.00          | 1,403,882.00 | 1,403,882.00 | 1,403,882.00 |
| 001 - COMPRA DE IMPLEMENTO                | 100,000.00 | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00   | 0.00          | 12,100.00    | 12,100.00    | 12,100.00    |
| 000 - SIN ACTIVIDAD                       | 100,000.00 | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00   | 0.00          | 12,100.00    | 12,100.00    | 12,100.00    |
| 001 - COMPRA DE IMPLEMENTO                | 100,000.00 | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00   | 0.00          | 12,100.00    | 12,100.00    | 12,100.00    |
| 24140 11-001-01 20 1 Servicios sociales   | 100,000.00 | 0.00         | 0.00        | 0.00               | 0.00                 | 100,000.00   | 0.00          | 12,100.00    | 12,100.00    | 12,100.00    |
| 002 - MEJORAMIENTO DE CANC                | 110,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD                       | 110,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - MEJORAMIENTO DE CANC                | 110,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 1 Construcciones y Mej | 110,913.10 | 0.00         | 0.00        | 0.00               | 0.00                 | 110,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 003 - CONSTRUCCION DE TRES                | 0.00       | 1,488,461.75 | 0.00        | 1,488,461.75       | 1,488,461.75         | 1,488,461.75 | 0.00          | 1,391,782.00 | 1,391,782.00 | 1,391,782.00 |
| 000 - Sin Actividad                       | 0.00       | 1,488,461.75 | 0.00        | 1,488,461.75       | 1,488,461.75         | 1,488,461.75 | 0.00          | 1,391,782.00 | 1,391,782.00 | 1,391,782.00 |
| 001 - CONSTRUCCION DE TRES                | 0.00       | 1,488,461.75 | 0.00        | 1,488,461.75       | 1,488,461.75         | 1,488,461.75 | 0.00          | 1,391,782.00 | 1,391,782.00 | 1,391,782.00 |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02  
Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 16 de 20

| Estructura Gasto           |                      | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|----------------------------|----------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00         | 1,488,461.75 | 0.00        | 0.00               | 1,488,461.75         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 1,488,461.75       | 0.00                 | 1,488,461.75 | 0.00          | 1,391,782.00 | 1,391,782.00 | 1,391,782.00 |
| 06 - CONSTRUCCION Y MEJOR  |                      | 2,741,870.31 | 1,605,065.02 | 0.00        | 45,000.00          | 631,601.90           | 3,760,333.43 | 0.00          | 2,818,736.00 | 2,818,736.00 | 2,818,736.00 |
| 001 - CONSTRUCCION DE PUEN |                      | 2,078,992.00 | 4,000.00     | 0.00        | 0.00               | 0.00                 | 2,082,992.00 | 0.00          | 1,707,137.00 | 1,707,137.00 | 1,707,137.00 |
| 000 - SIN ACTIVIDAD        |                      | 2,078,992.00 | 4,000.00     | 0.00        | 0.00               | 0.00                 | 2,082,992.00 | 0.00          | 1,707,137.00 | 1,707,137.00 | 1,707,137.00 |
| 001 - CONSTRUCCION DE PUEN |                      | 2,078,992.00 | 4,000.00     | 0.00        | 0.00               | 0.00                 | 2,082,992.00 | 0.00          | 1,707,137.00 | 1,707,137.00 | 1,707,137.00 |
| 47110 11-001-01 20 1       | Construcciones y Mej | 2,078,992.00 | 4,000.00     | 0.00        | 0.00               | 0.00                 | 2,082,992.00 | 0.00          | 1,707,137.00 | 1,707,137.00 | 1,707,137.00 |
| 002 - REPARACION DE CALLES |                      | 662,878.31   | 556,065.02   | 0.00        | 0.00               | 0.00                 | 1,218,943.33 | 0.00          | 1,087,199.00 | 1,087,199.00 | 1,087,199.00 |
| 000 - SIN ACTIVIDAD        |                      | 662,878.31   | 556,065.02   | 0.00        | 0.00               | 0.00                 | 1,218,943.33 | 0.00          | 1,087,199.00 | 1,087,199.00 | 1,087,199.00 |
| 001 - REPARACION DE CALLES |                      | 662,878.31   | 556,065.02   | 0.00        | 0.00               | 0.00                 | 1,218,943.33 | 0.00          | 1,087,199.00 | 1,087,199.00 | 1,087,199.00 |
| 47110 11-001-01 20 1       | Construcciones y Mej | 662,878.31   | 556,065.02   | 0.00        | 0.00               | 0.00                 | 1,218,943.33 | 0.00          | 1,087,199.00 | 1,087,199.00 | 1,087,199.00 |
| 003 - REPARACION Y PINTADO |                      | 0.00         | 45,000.00    | 0.00        | 45,000.00          | 45,000.00            | 45,000.00    | 0.00          | 24,400.00    | 24,400.00    | 24,400.00    |
| 000 - Sin Actividad        |                      | 0.00         | 45,000.00    | 0.00        | 45,000.00          | 45,000.00            | 45,000.00    | 0.00          | 24,400.00    | 24,400.00    | 24,400.00    |
| 001 - REPARACION Y PINTADO |                      | 0.00         | 45,000.00    | 0.00        | 45,000.00          | 45,000.00            | 45,000.00    | 0.00          | 24,400.00    | 24,400.00    | 24,400.00    |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00         | 45,000.00    | 0.00        | 0.00               | 45,000.00            | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 7       | Construcciones y Mej | 0.00         | 0.00         | 0.00        | 45,000.00          | 0.00                 | 45,000.00    | 0.00          | 24,400.00    | 24,400.00    | 24,400.00    |
| 004 - COMPRA DE MAQUINARIA |                      | 0.00         | 1,000,000.00 | 0.00        | 0.00               | 586,601.90           | 413,398.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - Sin Proyecto         |                      | 0.00         | 1,000,000.00 | 0.00        | 0.00               | 586,601.90           | 413,398.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - COMPRA DE MAQUINARIA |                      | 0.00         | 1,000,000.00 | 0.00        | 0.00               | 586,601.90           | 413,398.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 42210 11-001-01 20 5       | Maquinas y Equipo de | 0.00         | 1,000,000.00 | 0.00        | 0.00               | 586,601.90           | 413,398.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 14 - FOTALECIMIENTO AL DE  |                      | 2,109,131.00 | 2,393,414.46 | 0.00        | 1,112,800.00       | 1,070,800.00         | 4,544,545.46 | 29,000.00     | 457,044.00   | 457,044.00   | 457,044.00   |
| 01 - TURISMO               |                      | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CONSTRUCCION DE UN P |                      | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - SIN ACTIVIDAD        |                      | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - CONSTRUCCION DE UN P |                      | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 24140 11-001-01 20 1       | Servicios sociales   | 210,913.10   | 0.00         | 0.00        | 0.00               | 0.00                 | 210,913.10   | 0.00          | 0.00         | 0.00         | 0.00         |
| 02 - INFRAESTRUCTURA VIAL  |                      | 1,687,304.80 | 1,063,181.46 | 0.00        | 370,800.00         | 370,800.00           | 2,750,486.26 | 0.00          | 113,021.00   | 113,021.00   | 113,021.00   |
| 001 - CONSTRUCCION DE UN P |                      | 1,687,304.80 | 134,435.00   | 0.00        | 0.00               | 0.00                 | 1,821,739.80 | 0.00          | 43,021.00    | 43,021.00    | 43,021.00    |
| 000 - SIN ACTIVIDAD        |                      | 1,687,304.80 | 134,435.00   | 0.00        | 0.00               | 0.00                 | 1,821,739.80 | 0.00          | 43,021.00    | 43,021.00    | 43,021.00    |
| 001 - CONSTRUCCION DE UN P |                      | 1,687,304.80 | 134,435.00   | 0.00        | 0.00               | 0.00                 | 1,821,739.80 | 0.00          | 43,021.00    | 43,021.00    | 43,021.00    |
| 47110 11-001-01 20 1       | Construcciones y Mej | 1,687,304.80 | 134,435.00   | 0.00        | 0.00               | 0.00                 | 1,821,739.80 | 0.00          | 43,021.00    | 43,021.00    | 43,021.00    |
| 002 - CONSTRUCCION PUENTE  |                      | 0.00         | 70,800.00    | 0.00        | 70,800.00          | 70,800.00            | 70,800.00    | 0.00          | 70,000.00    | 70,000.00    | 70,000.00    |
| 000 - Sin Actividad        |                      | 0.00         | 70,800.00    | 0.00        | 70,800.00          | 70,800.00            | 70,800.00    | 0.00          | 70,000.00    | 70,000.00    | 70,000.00    |
| 001 - CONSTRUCCION PUENTE  |                      | 0.00         | 70,800.00    | 0.00        | 70,800.00          | 70,800.00            | 70,800.00    | 0.00          | 70,000.00    | 70,000.00    | 70,000.00    |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 17 de 20

| Estructura Gasto           |                      | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|----------------------------|----------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00       | 70,800.00  | 0.00        | 0.00               | 70,800.00            | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 70,800.00          | 0.00                 | 70,800.00  | 0.00          | 70,000.00    | 70,000.00  | 70,000.00  |
| 003 - CONSTRUCCION DE PUEN |                      | 0.00       | 300,000.00 | 0.00        | 300,000.00         | 300,000.00           | 300,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Actividad        |                      | 0.00       | 300,000.00 | 0.00        | 300,000.00         | 300,000.00           | 300,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE PUEN |                      | 0.00       | 300,000.00 | 0.00        | 300,000.00         | 300,000.00           | 300,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00       | 300,000.00 | 0.00        | 0.00               | 300,000.00           | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 5       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 300,000.00         | 0.00                 | 300,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 004 - INAUGURACION DE PROY |                      | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Actividad        |                      | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - INAUGURACION DE PROY |                      | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 005 - CONSTRUCCION DE PUEN |                      | 0.00       | 557,946.46 | 0.00        | 0.00               | 0.00                 | 557,946.46 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Actividad        |                      | 0.00       | 557,946.46 | 0.00        | 0.00               | 0.00                 | 557,946.46 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - CONSTRUCCION DE PUEN |                      | 0.00       | 557,946.46 | 0.00        | 0.00               | 0.00                 | 557,946.46 | 0.00          | 0.00         | 0.00       | 0.00       |
| 47110 11-001-01 20 1       | Construcciones y Mej | 0.00       | 557,946.46 | 0.00        | 0.00               | 0.00                 | 557,946.46 | 0.00          | 0.00         | 0.00       | 0.00       |
| 03 - FOMENTO A LA MICRO,   |                      | 0.00       | 500,000.00 | 0.00        | 42,000.00          | 0.00                 | 542,000.00 | 29,000.00     | 224,023.00   | 224,023.00 | 224,023.00 |
| 000 - SIN PROYECTO         |                      | 0.00       | 500,000.00 | 0.00        | 0.00               | 0.00                 | 500,000.00 | 29,000.00     | 199,023.00   | 199,023.00 | 199,023.00 |
| 002 - IMPLEMENTACION DE HU |                      | 0.00       | 137,600.00 | 0.00        | 0.00               | 0.00                 | 137,600.00 | 0.00          | 132,493.00   | 132,493.00 | 132,493.00 |
| 000 - Sin Obra             |                      | 0.00       | 137,600.00 | 0.00        | 0.00               | 0.00                 | 137,600.00 | 0.00          | 132,493.00   | 132,493.00 | 132,493.00 |
| 54200 11-001-01 20 5       | Transferencias a Aso | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 14-013-01 20 5       | Transferencias a Aso | 0.00       | 137,600.00 | 0.00        | 0.00               | 0.00                 | 137,600.00 | 0.00          | 132,493.00   | 132,493.00 | 132,493.00 |
| 003 - GENERACION DE EMPLEO |                      | 0.00       | 273,200.00 | 0.00        | 0.00               | 0.00                 | 273,200.00 | 29,000.00     | 66,530.00    | 66,530.00  | 66,530.00  |
| 000 - Sin Obra             |                      | 0.00       | 273,200.00 | 0.00        | 0.00               | 0.00                 | 273,200.00 | 29,000.00     | 66,530.00    | 66,530.00  | 66,530.00  |
| 54200 11-001-01 20 5       | Transferencias a Aso | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 14-013-01 20 5       | Transferencias a Aso | 0.00       | 273,200.00 | 0.00        | 0.00               | 0.00                 | 273,200.00 | 29,000.00     | 66,530.00    | 66,530.00  | 66,530.00  |
| 004 - APOYO A SISTEMAS MEJ |                      | 0.00       | 89,200.00  | 0.00        | 0.00               | 0.00                 | 89,200.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Obra             |                      | 0.00       | 89,200.00  | 0.00        | 0.00               | 0.00                 | 89,200.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 11-001-01 20 5       | Transferencias a Aso | 0.00       | 0.00       | 0.00        | 0.00               | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00       | 0.00       |
| 54200 14-013-01 20 5       | Transferencias a Aso | 0.00       | 89,200.00  | 0.00        | 0.00               | 0.00                 | 89,200.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - APOYO AL PEQUEÑO Y M |                      | 0.00       | 0.00       | 0.00        | 42,000.00          | 0.00                 | 42,000.00  | 0.00          | 25,000.00    | 25,000.00  | 25,000.00  |
| 000 - Sin Actividad        |                      | 0.00       | 0.00       | 0.00        | 42,000.00          | 0.00                 | 42,000.00  | 0.00          | 25,000.00    | 25,000.00  | 25,000.00  |
| 001 - APOYO AL PEQUEÑO Y M |                      | 0.00       | 0.00       | 0.00        | 42,000.00          | 0.00                 | 42,000.00  | 0.00          | 25,000.00    | 25,000.00  | 25,000.00  |
| 24140 11-001-01 20 1       | Servicios sociales   | 0.00       | 0.00       | 0.00        | 42,000.00          | 0.00                 | 42,000.00  | 0.00          | 25,000.00    | 25,000.00  | 25,000.00  |
| 04 - FORTALECIMIENTO ADMI  |                      | 210,913.10 | 130,233.00 | 0.00        | 0.00               | 0.00                 | 341,146.10 | 0.00          | 120,000.00   | 120,000.00 | 120,000.00 |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 18 de 20

| Estructura Gasto                          | Asignado     | Ampliacion   | Disminucion | Transferencias Mas | Transferencias Menos | Vigente      | PreCompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------------|--------------|--------------|-------------|--------------------|----------------------|--------------|---------------|--------------|--------------|--------------|
| 001 - FORTALECIMIENTO ADMI                | 210,913.10   | 130,233.00   | 0.00        | 0.00               | 0.00                 | 341,146.10   | 0.00          | 120,000.00   | 120,000.00   | 120,000.00   |
| 000 - SIN ACTIVIDAD                       | 210,913.10   | 130,233.00   | 0.00        | 0.00               | 0.00                 | 341,146.10   | 0.00          | 120,000.00   | 120,000.00   | 120,000.00   |
| 001 - FORTALECIMIENTO ADMI                | 210,913.10   | 130,233.00   | 0.00        | 0.00               | 0.00                 | 341,146.10   | 0.00          | 120,000.00   | 120,000.00   | 120,000.00   |
| 24710 11-001-01 20 1 Servicios De Consult | 210,913.10   | 130,233.00   | 0.00        | 0.00               | 0.00                 | 341,146.10   | 0.00          | 120,000.00   | 120,000.00   | 120,000.00   |
| 05 - FONDO PARA EL PAGO D                 | 0.00         | 700,000.00   | 0.00        | 700,000.00         | 700,000.00           | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - FONDO PARA EL PAGO D                | 0.00         | 700,000.00   | 0.00        | 700,000.00         | 700,000.00           | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 000 - Sin Actividad                       | 0.00         | 700,000.00   | 0.00        | 700,000.00         | 700,000.00           | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 001 - FONDO PARA EL PAGO D                | 0.00         | 700,000.00   | 0.00        | 700,000.00         | 700,000.00           | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 27111 11-001-01 20 1 Impuesto sobre la Re | 0.00         | 700,000.00   | 0.00        | 0.00               | 700,000.00           | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 27111 11-001-01 20 1 Impuesto sobre la Re | 0.00         | 0.00         | 0.00        | 700,000.00         | 0.00                 | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |
| 15 - INFRAESTRUCTURA MUNI                 | 2,626,672.49 | 1,642,796.46 | 0.00        | 891,040.00         | 641,040.00           | 4,519,468.95 | 600.00        | 3,076,077.10 | 3,076,077.10 | 3,076,077.10 |
| 01 - OBRAS DE INFRAESTRUC                 | 2,415,759.39 | 342,518.31   | 0.00        | 0.00               | 0.00                 | 2,758,277.70 | 600.00        | 2,178,293.10 | 2,178,293.10 | 2,178,293.10 |
| 001 - CONSTRUCCION DE PUEN                | 1,915,759.39 | 0.00         | 0.00        | 0.00               | 0.00                 | 1,915,759.39 | 600.00        | 1,891,191.00 | 1,891,191.00 | 1,891,191.00 |
| 000 - SIN ACTIVIDAD                       | 1,915,759.39 | 0.00         | 0.00        | 0.00               | 0.00                 | 1,915,759.39 | 600.00        | 1,891,191.00 | 1,891,191.00 | 1,891,191.00 |
| 001 - CONSTRUCCION DE PUEN                | 1,915,759.39 | 0.00         | 0.00        | 0.00               | 0.00                 | 1,915,759.39 | 600.00        | 1,891,191.00 | 1,891,191.00 | 1,891,191.00 |
| 47110 11-001-01 20 1 Construcciones y Mej | 1,398,217.90 | 0.00         | 0.00        | 0.00               | 0.00                 | 1,398,217.90 | 0.00          | 1,390,491.00 | 1,390,491.00 | 1,390,491.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 517,541.49   | 0.00         | 0.00        | 0.00               | 0.00                 | 517,541.49   | 600.00        | 500,700.00   | 500,700.00   | 500,700.00   |
| 002 - URBANIZACION DEL CAS                | 500,000.00   | 342,518.31   | 0.00        | 0.00               | 0.00                 | 842,518.31   | 0.00          | 287,102.10   | 287,102.10   | 287,102.10   |
| 000 - SIN ACTIVIDAD                       | 500,000.00   | 342,518.31   | 0.00        | 0.00               | 0.00                 | 842,518.31   | 0.00          | 287,102.10   | 287,102.10   | 287,102.10   |
| 001 - URBANIZACION DEL CAS                | 500,000.00   | 342,518.31   | 0.00        | 0.00               | 0.00                 | 842,518.31   | 0.00          | 287,102.10   | 287,102.10   | 287,102.10   |
| 47110 11-001-01 20 1 Construcciones y Mej | 500,000.00   | 342,518.31   | 0.00        | 0.00               | 0.00                 | 842,518.31   | 0.00          | 287,102.10   | 287,102.10   | 287,102.10   |
| 47110 15-013-01 20 1 Construcciones y Mej | 0.00         | 0.00         | 0.00        | 0.00               | 0.00                 | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 02 - OBRAS DE INFRAESTRUC                 | 0.00         | 641,040.00   | 0.00        | 641,040.00         | 641,040.00           | 641,040.00   | 0.00          | 570,784.00   | 570,784.00   | 570,784.00   |
| 001 - CONSTRUCCION DE COCI                | 0.00         | 641,040.00   | 0.00        | 641,040.00         | 641,040.00           | 641,040.00   | 0.00          | 570,784.00   | 570,784.00   | 570,784.00   |
| 000 - Sin Actividad                       | 0.00         | 641,040.00   | 0.00        | 641,040.00         | 641,040.00           | 641,040.00   | 0.00          | 570,784.00   | 570,784.00   | 570,784.00   |
| 001 - CONSTRUCCION DE COCI                | 0.00         | 641,040.00   | 0.00        | 641,040.00         | 641,040.00           | 641,040.00   | 0.00          | 570,784.00   | 570,784.00   | 570,784.00   |
| 47110 11-001-01 20 1 Construcciones y Mej | 0.00         | 641,040.00   | 0.00        | 0.00               | 641,040.00           | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 47110 11-001-01 20 5 Construcciones y Mej | 0.00         | 0.00         | 0.00        | 641,040.00         | 0.00                 | 641,040.00   | 0.00          | 570,784.00   | 570,784.00   | 570,784.00   |
| 03 - ADQUISICION DE EQUIP                 | 0.00         | 0.00         | 0.00        | 250,000.00         | 0.00                 | 250,000.00   | 0.00          | 150,000.00   | 150,000.00   | 150,000.00   |
| 001 - ADQUISICION DE EQUIP                | 0.00         | 0.00         | 0.00        | 250,000.00         | 0.00                 | 250,000.00   | 0.00          | 150,000.00   | 150,000.00   | 150,000.00   |
| 000 - Sin Actividad                       | 0.00         | 0.00         | 0.00        | 250,000.00         | 0.00                 | 250,000.00   | 0.00          | 150,000.00   | 150,000.00   | 150,000.00   |
| 001 - ADQUISICION DE EQUIP                | 0.00         | 0.00         | 0.00        | 250,000.00         | 0.00                 | 250,000.00   | 0.00          | 150,000.00   | 150,000.00   | 150,000.00   |
| 24140 11-001-01 20 1 Servicios sociales   | 0.00         | 0.00         | 0.00        | 250,000.00         | 0.00                 | 250,000.00   | 0.00          | 150,000.00   | 150,000.00   | 150,000.00   |
| 04 - MAQUINARIA DE TRABAJ                 | 0.00         | 500,000.00   | 0.00        | 0.00               | 0.00                 | 500,000.00   | 0.00          | 0.00         | 0.00         | 0.00         |





Honduras C.A.  
PERIODO: TERCER TRIMESTRE  
ESTADO: APROBADO

Liquidacion de Presupuesto de Egresos  
Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024  
Hora : 06:04 p.m.  
Pagina: 19 de 20

| Estructura Gasto                          | Asignado   | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente    | PreCompromiso | Comprometido | Devengado  | Pagado     |
|-------------------------------------------|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 001 - COMPRA DE MAQUINARIA                | 0.00       | 500,000.00 | 0.00        | 0.00               | 0.00                 | 500,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 000 - Sin Actividad                       | 0.00       | 500,000.00 | 0.00        | 0.00               | 0.00                 | 500,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 001 - COMPRA DE MAQUINARIA                | 0.00       | 500,000.00 | 0.00        | 0.00               | 0.00                 | 500,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 42210 11-001-01 20 5 Maquinas y Equipo de | 0.00       | 500,000.00 | 0.00        | 0.00               | 0.00                 | 500,000.00 | 0.00          | 0.00         | 0.00       | 0.00       |
| 05 - FORTALECIMIENTO MUNI                 | 210,913.10 | 159,238.15 | 0.00        | 0.00               | 0.00                 | 370,151.25 | 0.00          | 177,000.00   | 177,000.00 | 177,000.00 |
| 000 - SIN PROYECTO                        | 210,913.10 | 159,238.15 | 0.00        | 0.00               | 0.00                 | 370,151.25 | 0.00          | 177,000.00   | 177,000.00 | 177,000.00 |
| 001 - CUOTAS AMHON                        | 210,913.10 | 159,238.15 | 0.00        | 0.00               | 0.00                 | 370,151.25 | 0.00          | 177,000.00   | 177,000.00 | 177,000.00 |
| 000 - SIN OBRA                            | 210,913.10 | 159,238.15 | 0.00        | 0.00               | 0.00                 | 370,151.25 | 0.00          | 177,000.00   | 177,000.00 | 177,000.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 210,913.10 | 159,238.15 | 0.00        | 0.00               | 0.00                 | 370,151.25 | 0.00          | 177,000.00   | 177,000.00 | 177,000.00 |

| Descripcion                                              | Asignado      | Ampliacion    | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido  | Devengado     | Pagado        |
|----------------------------------------------------------|---------------|---------------|-------------|-------------------|---------------------|---------------|---------------|---------------|---------------|---------------|
| 14-013-01 - FONDOS DE SUBVENCION AMHON/AECID EUROSAN DEL | 0.00          | 500,000.00    | 0.00        | 0.00              | 0.00                | 500,000.00    | 29,000.00     | 199,023.00    | 199,023.00    | 199,023.00    |
| 15-013-01 - Fondos Propios Municipales                   | 517,541.49    | 0.00          | 0.00        | 0.00              | 0.00                | 517,541.49    | 600.00        | 500,700.00    | 500,700.00    | 500,700.00    |
| 11-001-01 - Transferencia para Gobierno Local            | 16,662,134.93 | 16,847,665.80 | 0.00        | 10,206,432.60     | 9,627,328.77        | 34,088,904.56 | 20,067.50     | 15,026,097.21 | 15,026,097.21 | 15,026,097.21 |
| Total                                                    | 17,179,676.42 | 17,347,665.80 | 0.00        | 10,206,432.60     | 9,627,328.77        | 35,106,446.05 | 49,667.50     | 15,725,820.21 | 15,725,820.21 | 15,725,820.21 |

Total 22,570,000.00 22,962,913.19 0.00 10,275,432.60 10,275,432.60 45,532,913.19 93,736.00 20,564,307.21 20,564,307.21 20,564,307.21





## Liquidación de Presupuesto de Egresos

### Forma 02

Moneda: Lempiras (L)

Emisión: 09/11/2024

Hora : 06:04 p.m.

Página: 20 de 20

Honduras C.A.

PERÍODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura | Gasto | Asignado | Ampliación | Disminución | Transferencias Más | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------|-------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------|-------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

#### Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

MARCELO ANTONIO HERRERA  
PALACIOS

Nombre Completo

Firma y Sello



Contador(a)  
Municipal

LEONICIO SOLIR MENDOZA PICADO

Nombre Completo

Firma y Sello



Tesorero(a) Municipal

BLANCA LEDYS SANCHEZ SALINAS

Nombre Completo

Firma y Sello



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