



Municipalidad: MUNICIPALIDAD DE VICTORIA
PROGRAMAS Y PROYECTOS
Datos al Período de Abril del 2024



Código: 1810

Departamento: YORO

							PRESUPUESTO		EJECUTADO				
P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
01							SERVICIOS MUNICIPALES GENERALES	135,000.00	368,000.00	327,648.00	297,995.00	0.00	40,352.00
	07						ADMINISTRACION DE COMPRAS Y SUMINISTROS	135,000.00	368,000.00	327,648.00	297,995.00	0.00	40,352.00
		12					FONDOS TRANSFERENCIA	135,000.00	368,000.00	327,648.00	297,995.00	0.00	40,352.00
			400				BIENES CAPITALIZABLES	135,000.00	368,000.00	327,648.00	297,995.00	0.00	40,352.00
				420			MAQUINARIA, EQUIPO DE OFICINA Y OTROS	135,000.00	368,000.00	327,648.00	297,995.00	0.00	40,352.00
					421		Equipos Nuevos de Oficina	50,000.00	82,000.00	44,288.00	14,635.00	0.00	37,712.00
					424		Equipos de Computación	50,000.00	50,000.00	48,185.00	48,185.00	0.00	1,815.00
					429		Maquinaria y Equipos Varios	35,000.00	236,000.00	235,175.00	235,175.00	0.00	825.00
03							DESARROLLO SOCIAL. CULTURAL Y COMUNITARIO	10,653,016.07	12,548,165.13	4,315,772.21	2,140,787.53	0.00	8,232,392.92
	01						SERVICIO DE EDUCACION	2,005,000.00	2,744,370.00	1,543,143.59	1,277,470.59	0.00	1,201,226.41
		12					FONDOS TRANSFERENCIA	2,005,000.00	2,744,370.00	1,543,143.59	1,277,470.59	0.00	1,201,226.41
			200				Servicios no Personales	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
				250			Servicios Técnicos Profesionales	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
					255		De capacitación	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
						01	Formación y Evlauación Docente	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
						02	Campañas de alfabetización	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
			400				Bienes Capitalizables	1,405,000.00	2,194,370.00	1,417,288.59	1,190,615.59	0.00	777,081.41
				460			Edificios y obras urbanísticas	1,405,000.00	2,194,370.00	1,417,288.59	1,190,615.59	0.00	777,081.41
					461		Constr. Adicion y mejora de Edificios	1,405,000.00	2,194,370.00	1,417,288.59	1,190,615.59	0.00	777,081.41
						02	Kinder La 14 de Septiembre / constr	50,000.00	20,000.00	0.00	0.00	0.00	20,000.00
						08	Esc. Buena Vista (Bajo Gde.)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						100	Esc. La Esperanza./ Ampl. y mej.	0.00	71,702.00	71,702.00	71,702.00	0.00	0.00
						111	Esc. San Juancito / constr	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						112	Esc. Alto Pino Sgto. y Nogales	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						119	Esc. Santa Fé / constr.	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						12	Esc. El Mango / Ampl. y mejora	0.00	17,030.00	17,030.00	17,030.00	0.00	0.00
						120	Esc. Florencio G. Molina / Ampl. y mej	50,000.00	87,250.00	87,250.00	71,930.00	0.00	0.00
						121	CEB Las Vegas (Pedro P. Amaya)	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						123	CEB. Platanares (ampl. y mejora)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
						129	Esc. Nuevo Paraíso / Mejora	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						132	Instituto Las Vegas (IPPA)	50,000.00	20,000.00	0.00	0.00	0.00	20,000.00
						133	Esc. El Bálsamo / Mejoras	50,000.00	150,700.00	150,585.00	129,655.00	0.00	115.00
						134	Esc. El Sinaí/ Constr. (ASL)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
						139	Esc. Dulce Nombre / ampl. y mejoras	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						146	Esc. Pueblo Nuevo/ Mejora	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						15	CEB Tegucigalpita / Ampl. y mej.	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						150	Esc. El Paraíso / Reconstr	0.00	66,873.00	46,873.00	0.00	0.00	20,000.00
						152	Esc. El Malcotal / Constr.	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						153	Esc. Champerico / Ampl. y mej.	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						154	Esc. Combas / Ampl. y mejoras	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						155	Esc. Laguna de La Esperanza / Mejoras	50,000.00	50,000.00	10,000.00	0.00	0.00	40,000.00
						158	Esc. Las Guanchías / Ampl. y mej	0.00	204,072.00	204,072.00	179,922.00	0.00	0.00
						159	Kinder Quebrada Seca / Reconstr	0.00	120,000.00	112,336.00	95,431.00	0.00	7,664.00
						25	Esc. Caballo de Piedra / const y mej	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						30	Esc. La Cuchilla / Ampl. y mej.	0.00	50,515.00	50,515.00	50,515.00	0.00	0.00
						32	Esc. La Peña/ Ampl. y mejoras	50,000.00	423,770.00	423,769.59	346,569.59	0.00	0.41
						49	CEB. Agua Escondida/ ampl. y mej.	50,000.00	27,367.00	0.00	0.00	0.00	27,367.00
						50	Esc. Buenos Aires (BG.)/Mejoras	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						52	Escuela 4 de Marzo / Reconstr	50,000.00	50,000.00	40,190.00	40,190.00	0.00	9,810.00
						54	Reconstr. Esc. Piedra Blanca	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00
						57	Esc. Mendez/ Ampl. y mej.	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						58	Esc. José M. Valdez/ Ampl. y mej.	40,000.00	40,000.00	2,580.00	2,580.00	0.00	37,420.00
						84	Constr. Esc. Terrero Blanco	40,000.00	5,000.00	0.00	0.00	0.00	5,000.00
						85	CEB La 14 de Septiembre	0.00	9,375.00	9,375.00	9,375.00	0.00	0.00
						91	Esc. La Cañada (Peña)/ Ampl. y mej	0.00	160,641.00	160,641.00	145,346.00	0.00	0.00
						92	Constr. Kinder El Bálsamo	0.00	30,370.00	30,370.00	30,370.00	0.00	0.00
						97	Inst. José Antonio Ochoa/ Ampl. y mej.	50,000.00	34,705.00	0.00	0.00	0.00	34,705.00
			500				Transferencias	560,000.00	510,000.00	125,855.00	86,855.00	0.00	384,145.00
				510			Transferencias al sector privado para financiar g	75,000.00	25,000.00	0.00	0.00	0.00	25,000.00
					514		Ayudas sociales a personas	75,000.00	25,000.00	0.00	0.00	0.00	25,000.00
				540			Transferencias al sector público para financiar g	485,000.00	485,000.00	125,855.00	86,855.00	0.00	359,145.00
					541		Transferencias de capital a la administración cer	485,000.00	485,000.00	125,855.00	86,855.00	0.00	359,145.00
	02						SERVICIO DE SALUD	1,490,092.71	1,362,595.71	90,100.83	59,100.83	0.00	1,272,494.88
		12					FONDOS TRANSFERENCIAS	1,490,092.71	1,362,595.71	90,100.83	59,100.83	0.00	1,272,494.88
			200				Servicios no Personales	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
				250			Servicios Técnicos Profesionales	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
					252		Médicos y sanitarios	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
						01	Capacitación a Personal de Salud	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
						02	Ferías y campañas de Salud	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
						10	Emergencias Sanitarias (Cv-19/ Otras)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
			400				Bienes Capitalizables	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00
				410			BIENES PRE EXISTENTES	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
					412		Adq. de Terrenos para Obras	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						05	Cementerios Comunitarios / Terrenos y mejoras	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
				460			Edificios y Obras Urbanísticas	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
					461		Constr. Adicion y mej. de Edificios	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
						137	Centro de Salud SF. Oloman	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						39	Complejo de Salud Victorial (sede PSV)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						61	Centro de Salud Santa Lucía	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						63	Centro de Salud San Isidro/ Ampl. y mej	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						65	Centro de Salud Combas/ Ampl. y mej.	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
			500				Transferencias	600,092.71	472,595.71	90,100.83	59,100.83	0.00	382,494.88
				510			Transferencias al sector privado para financiar g	100,092.71	100,092.71	39,100.83	8,100.83	0.00	60,991.88
					514		Ayudas sociales a personas	100,092.71	100,092.71	39,100.83	8,100.83	0.00	60,991.88
				540			Transferencias al sector público para financiar g	500,000.00	372,503.00	51,000.00	51,000.00	0.00	321,503.00
					541		Transferencias de capital a la administración cer	500,000.00	372,503.00	51,000.00	51,000.00	0.00	321,503.00
04							CULTURA	125,000.00	275,000.00	1,992.60	0.00	0.00	273,007.40
	12						FONDOS TRANSFERENCIA	125,000.00	275,000.00	1,992.60	0.00	0.00	273,007.40
			500				Transferencias	125,000.00	275,000.00	1,992.60	0.00	0.00	273,007.40
				570			Subsidios al Sector Privado	125,000.00	275,000.00	1,992.60	0.00	0.00	273,007.40
					573		Subsidio a Inst. Sociales o Cult. sin fines de lucro	125,000.00	275,000.00	1,992.60	0.00	0.00	273,007.40
05							DEPORTES	175,000.00	175,000.00	10,000.00	0.00	0.00	165,000.00
	12						FONDOS TRANSFERENCIA	175,000.00	175,000.00	10,000.00	0.00	0.00	165,000.00
			500				TRANSFERENCIAS	175,000.00	175,000.00	10,000.00	0.00	0.00	165,000.00
				570			SUBSIDIO AL SECTOR PRIVADO	175,000.00	175,000.00	10,000.00	0.00	0.00	165,000.00
					573		Subsidio a Inst. sociales, culturales s. f. de lucro	175,000.00	175,000.00	10,000.00	0.00	0.00	165,000.00
07							PARTICIPACION CIUDADANA	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
	12						FONDOS TRANSFERENCIA	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
			500				Transferencias	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
				570			Subsidio Sector Privado	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
					573		Subsidio a Inst. Sociales o Cult. sin fines de lucro	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
					01		Partic. Ciudadana (Cabildos y eventos comunit.)	554,338.69	454,338.69	62,303.00	27,511.00	0.00	392,035.69
09							SEGURIDAD Y CONVIVENCIA CIUDADANA	4,415,000.00	5,174,420.04	1,472,522.41	386,042.59	0.00	3,701,897.63
	12						FONDOS TRANSFERENCIA	4,415,000.00	5,172,545.04	1,472,522.41	386,042.59	0.00	3,700,022.63
			400				Bienes Capitalizables	4,030,000.00	4,787,545.04	1,441,827.41	367,901.59	0.00	3,345,717.63
				460			Const. Adicion y mejora de Edificios y obras urba	2,380,000.00	2,088,915.36	354,589.00	80,865.00	0.00	1,734,326.36
					461		Constr. Adicion y mejora de Edificios	1,105,000.00	1,313,915.36	309,464.00	35,740.00	0.00	1,004,451.36
						149	Constr. Centro Social Guachipilin	125,000.00	175,000.00	0.00	0.00	0.00	175,000.00
						156	Centro Socio Cult. Minas de Carbón	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						18	Reconstr. Centro social, cult. Las Vegas	250,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						36	Estadio Municipal / ampl. y mej	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
						70	Redondel Municipal/ Mejoras	0.00	408,915.36	176,409.00	20,780.00	0.00	232,506.36
						78	Proy. Posta Policial (Fortalec. Seguridad)	155,000.00	155,000.00	85,895.00	0.00	0.00	69,105.00
						80	Iglesias / Construcción y mejoras	225,000.00	225,000.00	47,160.00	14,960.00	0.00	177,840.00
					467		Const. Adicion y mejora de Parques y lug. de Rec	1,275,000.00	775,000.00	45,125.00	45,125.00	0.00	729,875.00
						04	Cancha Polideport. Esc. Florencio Molina	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						07	Cancha Fútbol Tegucigalpita	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						12	Cancha de fútbol San Fernando	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00
						14	Cancha de fútbol Buenos Aires (Venadales)	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						22	Constr. Parque Recreat. el Zapote	100,000.00	100,000.00	45,125.00	45,125.00	0.00	54,875.00
						24	Plaza Socio Cultural Victoria (Mejora.)	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						25	Plaza Recreativa Las Vegas (Mejoram.)	200,000.00	100,000.00	0.00	0.00	0.00	100,000.00
				480			Const. Adicion y mejora de serv. publicos y obra	1,650,000.00	2,698,629.68	1,087,238.41	287,036.59	0.00	1,611,391.27
					481		Constr. adic. y mej. de líneas de transm. de Ener	1,650,000.00	2,698,629.68	1,087,238.41	287,036.59	0.00	1,611,391.27
						12	Electrif. Ojo de Agua del Espino	0.00	470,876.56	470,148.68	0.00	0.00	727.88
						27	Electrif. El Comunal N° 2	200,000.00	200,000.00	143,518.30	143,518.30	0.00	56,481.70
						37	Electrif. Piedra Blanca	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						41	Electrif. Pueblo Nuevo BG	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						42	Electrif. Bajo Grande (aldea)	150,000.00	250,000.00	0.00	0.00	0.00	250,000.00
						43	Electrif. Luxemburgo BG	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						44	Electrif. El Sinaí	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						45	Electrif. El Carrizal BG	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						60	Alumbrado Público Inter-Municipal	150,000.00	150,000.00	4,300.00	0.00	0.00	145,700.00
						61	Electrif. Laguna de la Esperanza	250,000.00	222,000.00	0.00	0.00	0.00	222,000.00
						76	Electrif. Nueva Suyapa	0.00	162,876.56	162,876.56	0.00	0.00	0.00
						79	Electrif. Manaquillales	0.00	192,876.56	162,876.58	0.00	0.00	29,999.98
						84	Electrif. Agua Sucia	0.00	150,000.00	143,518.29	143,518.29	0.00	6,481.71
			500				Transferencia	385,000.00	385,000.00	30,695.00	18,141.00	0.00	354,305.00
				540			TRANSF. AL SECT. PUB P FINANCIAR GTS DE CAP	385,000.00	385,000.00	30,695.00	18,141.00	0.00	354,305.00
					543		Transf. de Capital a inst. de Seguridad Social	385,000.00	385,000.00	30,695.00	18,141.00	0.00	354,305.00
		13					OTROS FONDOS / DP	0.00	1,875.00	0.00	0.00	0.00	1,875.00
			400				Bienes Capitalizables	0.00	1,875.00	0.00	0.00	0.00	1,875.00
				460			CONSTR, ADIC Y MEJORA DE EDIFICIOS Y OBRAS	0.00	1,875.00	0.00	0.00	0.00	1,875.00
					461		Constr., Adición y Mejora de Edificios	0.00	1,875.00	0.00	0.00	0.00	1,875.00
					140		Centro Social El Mango / Constr	0.00	1,875.00	0.00	0.00	0.00	1,875.00
	10						NIÑEZ Y JUVENTUD	750,000.00	850,000.00	354,117.20	34,163.20	0.00	495,882.80
		12					FONDOS TRANSFERENCIA	750,000.00	850,000.00	354,117.20	34,163.20	0.00	495,882.80
			200				Servicios No Personales	400,000.00	500,000.00	71,454.00	0.00	0.00	428,546.00
				250			Servicios Técnicos Profesionales	400,000.00	500,000.00	71,454.00	0.00	0.00	428,546.00
					259		Otros Servicios técnicos y profesionales	400,000.00	500,000.00	71,454.00	0.00	0.00	428,546.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
						02	Becas a Niños y jóvenes de escasos recursos	150,000.00	250,000.00	4,500.00	0.00	0.00	245,500.00
						03	Asist. Social a personas vulnerables	150,000.00	150,000.00	66,954.00	0.00	0.00	83,046.00
						04	Apoyo a Jóvenes emprendedores	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
			500				TRANSFERENCIAS	350,000.00	350,000.00	282,663.20	34,163.20	0.00	67,336.80
				570			Subsidios al Sector Privado	350,000.00	350,000.00	282,663.20	34,163.20	0.00	67,336.80
					573		Subsidio a Inst. Culturales sociales sin fines de lu	350,000.00	350,000.00	282,663.20	34,163.20	0.00	67,336.80
	11						ATENCION A LA MUJER	1,138,584.67	1,512,440.69	781,592.58	356,499.32	0.00	730,848.11
		12					FONDOS TRANSFERENCIA	1,138,584.67	1,512,440.69	781,592.58	356,499.32	0.00	730,848.11
			200				Servicios no Personales	1,138,584.67	1,512,440.69	781,592.58	356,499.32	0.00	730,848.11
				250			Servicios Técnicos Profesionales	1,138,584.67	1,512,440.69	781,592.58	356,499.32	0.00	730,848.11
					252		Servicios Médicos, Sanitarios y Sociales	227,716.93	302,488.13	300,994.28	45,585.00	0.00	1,493.85
						11	Salud con enforque a La Mujer	227,716.93	302,488.13	300,994.28	45,585.00	0.00	1,493.85
						255	Servicios de Capacitación	113,858.47	101,244.07	34,745.00	0.00	0.00	66,499.07
						12	Educación con Enfoque a La Mujer	113,858.47	101,244.07	34,745.00	0.00	0.00	66,499.07
						259	Servicios técnicos profesionales	797,009.27	1,108,708.49	445,853.30	310,914.32	0.00	662,855.19
						08	Prevención de Violencia Familiar / OMM	227,716.93	302,488.13	39,000.00	39,000.00	0.00	263,488.13
						09	Economía Familiar / Apoyado por OMM	341,575.40	323,292.21	8,000.00	3,000.00	0.00	315,292.21
						10	Part. Social y Política de La Mujer	113,858.47	151,244.07	67,184.80	41,245.82	0.00	84,059.27
						13	Mejor Ambiente / Enfoque a La Mujer	113,858.47	331,684.08	331,668.50	227,668.50	0.00	15.58
04							DESARROLLO Y PROTECCION AMBIENTAL	935,000.00	1,262,907.31	306,479.35	117,167.00	0.00	956,427.96
	02						PREVENCION DE CONTAMINACION AMBIENTAL	935,000.00	1,262,907.31	306,479.35	117,167.00	0.00	956,427.96
		12					FONDOS TRANSFERENCIA	935,000.00	1,240,455.31	286,527.35	117,167.00	0.00	953,927.96
			200				Servicios no Personales	760,000.00	860,000.00	188,527.35	117,167.00	0.00	671,472.65
				250			Servicios Téncios Profesionales	760,000.00	860,000.00	188,527.35	117,167.00	0.00	671,472.65
					259		Otros Servicios técnicos y profesionales	760,000.00	860,000.00	188,527.35	117,167.00	0.00	671,472.65
						05	Gestión y mitigación de riesgos y desastres	500,000.00	500,000.00	188,527.35	117,167.00	0.00	311,472.65
						06	Manejo y Control de Áreas Protegidas	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
						07	Actividades de Reforestación	85,000.00	185,000.00	0.00	0.00	0.00	185,000.00
						11	Actvds. de Limpieza y manejo de desechos	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00
			400				Bienes Capitalizables	175,000.00	380,455.31	98,000.00	0.00	0.00	282,455.31
				410			BIENES PRE-EXISTENTES	175,000.00	380,455.31	98,000.00	0.00	0.00	282,455.31
					412		Adq. de Terrenos para Obras	175,000.00	380,455.31	98,000.00	0.00	0.00	282,455.31
						06	Crematorio Las Vegas / Adq. y mant.	150,000.00	257,455.31	0.00	0.00	0.00	257,455.31
						07	Crematorio Victoria / Mejoramiento	25,000.00	123,000.00	98,000.00	0.00	0.00	25,000.00
		24					Fondos Subsidio del Gobierno Central	0.00	22,452.00	19,952.00	0.00	0.00	2,500.00
			400				Bienes capitalizables	0.00	22,452.00	19,952.00	0.00	0.00	2,500.00
				480			Constr. Adic. y Mej. de Serv. públicos y obras civ	0.00	22,452.00	19,952.00	0.00	0.00	2,500.00
					485		Const,adic.y mej.de serv. Públic.y ob.civ.div.	0.00	22,452.00	19,952.00	0.00	0.00	2,500.00
						07	Crematorio Mpal. Victoria / Mejoras	0.00	22,452.00	19,952.00	0.00	0.00	2,500.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
05							DESARROLLO ECONOMICO	2,277,169.35	3,024,881.38	327,930.00	137,000.00	0.00	2,696,951.38
	01						ACTIVIDADES PRODUCTIVAS	2,277,169.35	3,024,881.38	327,930.00	137,000.00	0.00	2,696,951.38
		12					FONDOS TRANSFERENCIA	2,277,169.35	3,024,881.38	327,930.00	137,000.00	0.00	2,696,951.38
			200				Servicios no Personales	1,445,000.00	1,845,000.00	327,930.00	137,000.00	0.00	1,517,070.00
				250			Servcicios tecn. profesionales	1,445,000.00	1,845,000.00	327,930.00	137,000.00	0.00	1,517,070.00
					259		Otros ser. tecnicos profesionales	1,445,000.00	1,845,000.00	327,930.00	137,000.00	0.00	1,517,070.00
						01	Prog. Mpal. de Seguridad Alimentaria	500,000.00	700,000.00	88,710.00	20,000.00	0.00	611,290.00
						12	Apoyo a la Caficultura	175,000.00	175,000.00	40,000.00	0.00	0.00	135,000.00
						14	Desarrollo de La ganadería	185,000.00	185,000.00	4,400.00	0.00	0.00	180,600.00
						15	Apoyo a Micro empresas y emprendedores	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						16	Desarrollo de Cajas Rurales	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
						17	Planif. y Fort. Institucional (Catastral y Administr	400,000.00	600,000.00	194,820.00	117,000.00	0.00	405,180.00
			400				Bienes capitalizables	832,169.35	1,179,881.38	0.00	0.00	0.00	1,179,881.38
				460			Constr., Adic Y Mej. Edif y Obras Urbanisticas	832,169.35	1,179,881.38	0.00	0.00	0.00	1,179,881.38
					466		Constr. Adic. y Mej. de Calles y puentes	832,169.35	1,179,881.38	0.00	0.00	0.00	1,179,881.38
						28	Pavimentación de calles Victoria	832,169.35	1,179,881.38	0.00	0.00	0.00	1,179,881.38
06							INFRAESTRUCTURA MUNICIPAL	7,661,091.96	13,674,723.74	5,799,098.81	3,637,073.81	0.00	7,875,624.93
	01						Construccion y Supervision de Obras	4,591,895.55	6,547,537.79	1,566,098.81	1,385,573.81	0.00	4,981,438.98
		11					FONDOS PROPIOS	1,918,922.62	2,018,849.45	51,880.31	51,880.31	0.00	1,966,969.14
			400				Bienes Capitalizables	1,918,922.62	2,018,849.45	51,880.31	51,880.31	0.00	1,966,969.14
				470			Const, adic y mej obras hidráulicas y vías de com	1,918,922.62	2,018,849.45	51,880.31	51,880.31	0.00	1,966,969.14
					475		Constr, adic y mej de carreteras y puentes	1,918,922.62	2,018,849.45	51,880.31	51,880.31	0.00	1,966,969.14
						05	Constr. Puente Rio Chilistagua	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
						06	Constr. Puente Quebrada de Yorito	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						09	Constr. Puente Las Vegas, El paraíso (Rio Jacagua	531,922.62	595,149.14	0.00	0.00	0.00	595,149.14
						10	Puente Paso Real, Las Vegas (Jacagua)	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00
						11	Constr. Cajas PuenteN.C.	125,000.00	125,000.00	15,180.00	15,180.00	0.00	109,820.00
						12	Embaulado Carret. en 14 de Septiembre	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						21	Puente Zarzal, Calichito (Río Jacagua)	0.00	36,700.31	36,700.31	36,700.31	0.00	0.00
						25	Puente La Laja, San Isidro (R. Frío)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						26	Puente Pueblo Nuevo, Nueva Suyapa (R. Jacagua	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						27	Puente Zapotillo, La Esperanza	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						28	Puente Sabana del Blanco (R. Jacagua)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						29	2 Cajas puente / Combas , Agua Blanca	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
		12					FONDOS TRANSFERENCIA	2,672,972.93	3,851,778.27	1,148,371.50	1,075,846.50	0.00	2,703,406.77
			400				Bienes Capitalizables	2,380,000.00	3,484,034.13	1,148,371.50	1,075,846.50	0.00	2,335,662.63
				410			Bienes Preexistentes	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
					412		Adquisición de terrenos para obras	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
						01	Adq. Terrenos Urbanos (P. Proy. Mpales.)	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
						04	Terrenos Rurales (Escuelas, C Salud, etc)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
				460			Constr, adic y mej de edif y obras urbanísticas	2,155,000.00	3,011,489.44	900,826.81	828,301.81	0.00	2,110,662.63
					461		Constr, adic y mejoras de edificios	80,000.00	80,000.00	1,994.00	1,994.00	0.00	78,006.00
					66		Palacio Municipal (Ampl. mant. reconst.)	80,000.00	80,000.00	1,994.00	1,994.00	0.00	78,006.00
					463		Constr, adic y mej de viviendas populares	455,000.00	455,000.00	181,935.00	109,410.00	0.00	273,065.00
					01		Mej. de Viviendas básicas / Zona Rural	90,000.00	90,000.00	40,710.00	24,610.00	0.00	49,290.00
					02		Const. Viviendas Básicas / Zona Rural	125,000.00	125,000.00	32,775.00	0.00	0.00	92,225.00
					03		Const. Viviendas Básicas / Casco Urbano	150,000.00	100,000.00	16,100.00	0.00	0.00	83,900.00
					04		Mej. de Viviendas básicas / Casco Urbano	90,000.00	140,000.00	92,350.00	84,800.00	0.00	47,650.00
					464		Const, adic y mej sistemas de Agua Potable	1,220,000.00	1,676,489.44	713,991.81	713,991.81	0.00	962,497.63
					10		Agua Pot. Brisas de Cuyamapa	100,000.00	25,000.00	0.00	0.00	0.00	25,000.00
					11		Agua potable Agua Blanca	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					16		Agua Pot. Macuzales	50,000.00	25,000.00	0.00	0.00	0.00	25,000.00
					25		Agua pot. Zapotillo / mejoras	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					27		Agua pot. Terrero Blanco / reconstr	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					30		Agua Potable Las Casitas, Puerto Escondido	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					31		Agua pot. Guachipilin / mejoras	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					32		Agua Pot. Las Vegas / mejoram.	100,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					36		Agua Potable La Cañada / B.G.	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					38		Proy. Agua potable El Zapote	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
					47		Agua potable Pinabetal	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					55		Agua Pot. Pinares de Pijol	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					58		Agua pot. Bajo Grande (aldea)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					64		Agua Pot. Tegucigalpia / Mejoras	45,000.00	716,489.44	713,991.81	713,991.81	0.00	2,497.63
					68		Agua Pot. Santa Ana	50,000.00	15,000.00	0.00	0.00	0.00	15,000.00
					69		Agua Pot. Los Nogales	50,000.00	20,000.00	0.00	0.00	0.00	20,000.00
					70		Agua Pot. Luxemburgo	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					71		Agua Pot. Pueblo Nuevo / BG	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					72		Agua Pot. El Carrizal	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					73		Agua Pot. Trataderos	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					74		Agua Pot. El Achiotal	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					75		Agua pot. Minas de Carbón / mejor	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					465		Constr, adic y mej sist. de alcantarillado	400,000.00	800,000.00	2,906.00	2,906.00	0.00	797,094.00
					02		Canalizacion aguas lluvias Area Urbana	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					13		Alcant. Sanit. 14 de Septiembre	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					17		Constr. Alcantarillado Sanit. El Zarzal	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
					19		Canalizacion Aguas lluvias Zona Rural	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					20		Alcant. Sanit. Las Vegas	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
					21		Alcantarillado Victoria (Ampl. y mant.)	175,000.00	575,000.00	2,906.00	2,906.00	0.00	572,094.00

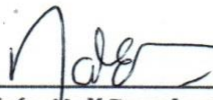
P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
				470			Constr, adic y mej hidráulicas y vías de comunicac	0.00	247,544.69	247,544.69	247,544.69	0.00	0.00
					475		Constr, adic y mej carreteras y puentes	0.00	247,544.69	247,544.69	247,544.69	0.00	0.00
						21	Puente El Zarzal, Calichito (R. JAcagua)	0.00	247,544.69	247,544.69	247,544.69	0.00	0.00
			500				TRANSFERENCIA	292,972.93	367,744.14	0.00	0.00	0.00	367,744.14
				540			Transf. al Sector publico p/gastos de Capital	292,972.93	367,744.14	0.00	0.00	0.00	367,744.14
					541		Transf. de Capital a la Admon Central (TSC)	227,716.93	302,488.14	0.00	0.00	0.00	302,488.14
					542		Transf. de capital a Inst. Descentralizadas (AMH)	65,256.00	65,256.00	0.00	0.00	0.00	65,256.00
		13					OTROS FONDOS	0.00	168,150.00	0.00	0.00	0.00	168,150.00
			400				BIENES CAPITALIZABLES	0.00	168,150.00	0.00	0.00	0.00	168,150.00
				460			EDIFICIOS Y OBRAS URBANÍSTICAS	0.00	168,150.00	0.00	0.00	0.00	168,150.00
					465		Constr, adic y mej sistemas de alcantarillado	0.00	168,150.00	0.00	0.00	0.00	168,150.00
						21	Alcant. Victoria / Ampl. y mej. / Lagunas oxidac	0.00	168,150.00	0.00	0.00	0.00	168,150.00
		24					FONDOS SUBSIDIOS GOB. CENTRAL	0.00	508,760.07	365,847.00	257,847.00	0.00	142,913.07
			400				Bienes Capitalizables	0.00	508,760.07	365,847.00	257,847.00	0.00	142,913.07
				470			Constr, adic y mej hidráulicas y vías de comunicac	0.00	508,760.07	365,847.00	257,847.00	0.00	142,913.07
					475		Constr, adic y mej de carreteras y puentes	0.00	508,760.07	365,847.00	257,847.00	0.00	142,913.07
						31	Caja Puente "Manacal"	0.00	508,760.07	365,847.00	257,847.00	0.00	142,913.07
	02						MANT. DE OBRAS Y VIAS DE COMUNICACION	3,069,196.41	7,127,185.95	4,233,000.00	2,251,500.00	0.00	2,894,185.95
		11					Fondos Propios	1,525,000.00	1,738,957.97	433,957.97	200,000.00	0.00	1,305,000.00
			200				Servicios no personales	1,525,000.00	1,738,957.97	433,957.97	200,000.00	0.00	1,305,000.00
				230			Mant y rep ordinaria de obras	1,525,000.00	1,738,957.97	433,957.97	200,000.00	0.00	1,305,000.00
					234		Mant y rep de vías de comunicación	1,525,000.00	1,738,957.97	433,957.97	200,000.00	0.00	1,305,000.00
						06	Rep. carret. Las Vegas, El Zapote	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
						07	Rep. carret. Las Vegas, Cafetales, Altamira	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00
						08	Rep. carret. Victoria, Las Vegas	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
						20	Carret. Nueva Suyapa, La Minita	75,000.00	75,000.00	20,000.00	0.00	0.00	55,000.00
						29	Rep. Carret. El Zapote, Mango, Coyolito	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00
						51	Rep. carret. Desvío El Zarzal, Calichito, La Pimier	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
						63	Rep. Carret. Laja, Bna Vista, San Isidro	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
						64	Rep. de Calles Victoria (Area Urbana)	0.00	213,957.97	213,957.97	0.00	0.00	0.00
		12					Fondos de Transferencia	1,544,196.41	5,388,227.98	3,799,042.03	2,051,500.00	0.00	1,589,185.95
			200				Serviciosno no personales	1,544,196.41	5,388,227.98	3,799,042.03	2,051,500.00	0.00	1,589,185.95
				230			Mant y rep ordinaria de obras	1,544,196.41	5,388,227.98	3,799,042.03	2,051,500.00	0.00	1,589,185.95
					234		Mant y rep de vías de comunicación	1,544,196.41	5,388,227.98	3,799,042.03	2,051,500.00	0.00	1,589,185.95
						08	Rep. carret. Las Vegas, Cafetales, Altamira	0.00	730,000.00	729,950.00	729,950.00	0.00	50.00
						09	Rep. carret. Cañada, P. Herrada, B. Vista BG	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						105	Rep. Carret. Guachipilín, Emanuel (Nicaraguita)	50,000.00	367,400.00	367,400.00	367,400.00	0.00	0.00
						12	Rep. carret. Coyolito, A.Pino Sgto.	94,196.41	94,196.41	0.00	0.00	0.00	94,196.41
						13	Rep. carret. Altamira, M. Carbón, Tegucigalpita	75,000.00	857,000.00	782,000.00	0.00	0.00	75,000.00

P	A	F	G	SG	R	Ax	Descripción	Original	Definitivo	Acumulado	Mensual	Comprometido	Disponible
						14	Rep. carret. Sta Rosa, Guanchías, La Maravilla	50,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00
						17	Rep. carret. Desvío P. Nuevo, Nueva Suyapa	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						20	Rep. Carret. Miraflores, B. Aires. La Maravilla	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						22	Rep. carret. Combas, Agua Blanca, El Manzano	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						24	Rep. carret. La Regina, Monterrey (Valle Olomar	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						27	Rep. carret. devio El Portillo, Guanchías	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						29	Rep. Carret. La Fortuna, Agua Sucia	0.00	59,800.00	59,800.00	59,800.00	0.00	0.00
						30	Rep. Carret. Aguacatal, Membrillales	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00
						32	Carret. Guachipilín, Agua Sucia (Cerro Partido)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						33	Carret. San Juancito, Laguna del Cárcamo	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						35	Rep. carret. Victoria, El Desmonte	0.00	45,300.00	45,000.00	45,000.00	0.00	300.00
						42	Rep. carret. Victoria - Jicaro de Lomas	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						43	Rep.carret. Tegucigalpita , Alto Pino Sgto.	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						53	Rep. carret. Linda vista, Montefresco, S. Juan	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						59	Rep. carr. Coyolito, Lajas, Sta Lucía, Las Pavas	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
						73	Rep. Carret. Desvio El Eden, La Peña	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						74	Rep. carret. desvío, Sabana del Blanco, Qda de A	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						75	Rep. carret. Victoria, La Peña, T. Amarilla, Cañad	50,000.00	305,000.00	0.00	0.00	0.00	305,000.00
						76	Rep. Carret. Victoria, Los Cacaos	0.00	552,000.00	552,000.00	188,000.00	0.00	0.00
						78	Rep. carr. Zapote, Hornitos, Mendez	50,000.00	50,000.00	11,250.00	11,250.00	0.00	38,750.00
						79	Rep carret. desvío, Panal, Miraflores	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
						83	Rep. carr. Rosario, Sinaí, Pita, Paso Bonito	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						86	Rep. carret. Minas de Carbon , Macusal, Las Flo	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
						90	Rep. Carret. Altamira, San Juancito	0.00	80,800.00	80,800.00	80,800.00	0.00	0.00
						92	Rep. carret. Guachipilin, desvio, Laguna Carcamo	0.00	427,189.54	426,300.00	426,300.00	0.00	889.54
						95	Rep. Calles Victoria / Area urbana	100,000.00	601,542.03	601,542.03	0.00	0.00	0.00

TOTALES

21,661,277.38 30,878,677.56 11,076,928.37 6,330,023.34

0.00 19,801,749.19


Nahún Helí Domínguez Ramírez
 Contador Municipal
 Municipalidad de Victoria, Yoro.

