



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	0.00	0.00	0.00	0.00	59,784,972.24	2,019,508.98	6,261,994.23	6,261,994.23	6,451,636.74
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	0.00	0.00	0.00	0.00	90,141,864.51	417,686.58	4,667,898.36	4,667,898.36	4,670,519.82
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	0.00	5,452,019.52	250,326.55	53,740.85	53,740.85	53,740.85
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	0.00	0.00	0.00	0.00	22,894,440.80	209,476.89	1,792,009.73	1,792,009.73	1,792,009.73
Total	178,273,297.07	0.00	0.00	0.00	0.00	178,273,297.07	1,977,392.12	12,775,643.17	12,775,643.17	12,967,907.14