



Honduras, C.A.

EJERCICIO: 2024
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,662.29	141,662.29	141,662.29
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	18,422.25	0.00	0.00	0.00	10,655,922.25	0.00	732,197.25	732,197.25	732,197.25
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	334,113.58	0.00	412,750.00	412,750.00	11,501,613.58	0.00	1,047,895.62	1,047,895.62	1,047,895.62
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,694.16	489,694.16	489,694.16
11-011-04 - 20 - TRANSFERENCIAS CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,370.51	584,370.51	584,370.51
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	0.00	580,360.00	4,477,641.03	0.00	488,403.71	488,403.71	488,403.71
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	1,868,039.58	1,287,679.58	19,812,364.14	0.00	3,232,833.23	3,232,833.23	3,232,833.23
Total	46,095,005.17	352,535.83	0.00	2,280,789.58	2,280,789.58	46,447,541.00	0.00	6,717,056.77	6,717,056.77	6,717,056.77