



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/08/2024 al 31/08/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	0.00	0.00	0.00	0.00	59,784,972.24	484,475.13	4,082,539.69	4,082,539.69	4,341,631.19
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	0.00	0.00	4,000,000.00	4,000,000.00	90,141,864.51	1,506,100.53	3,983,706.68	3,983,706.68	3,778,551.66
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932.50	2,932.50	2,932.50
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	0.00	5,452,019.52	20,899.26	385,361.16	385,361.16	385,361.16
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	0.00	0.00	100,000.00	100,000.00	22,894,440.80	163,958.99	2,122,962.40	2,122,962.40	2,055,318.90
<b>Total</b>	<b>178,273,297.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100,000.00</b>	<b>4,100,000.00</b>	<b>178,273,297.07</b>	<b>836,767.15</b>	<b>10,577,502.43</b>	<b>10,577,502.43</b>	<b>10,563,795.41</b>