

MUNICIPALIDAD DE EL PROGRESO, YORO  
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
 CODIGO DE PLANILLA: 1Q/12/20244  
 Del: 01/12/2024 al 15/12/2024

| No | Plaza                | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos Representacion | Bonificacion | Decimo Tercer Mes | Decimo Cuarto MES | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|-----------------------|--------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1  | REGIDOR # 10         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 2  | REGIDORA # 3         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 3  | REGIDOR N# 7         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 4  | REGIDOR # 9          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 5  | REGIDORA # 1         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 6  | REGIDOR # 6          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 7  | REGIDOR # 2          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 8  | REGIDOR # 5          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 9  | REGIDORA # 8         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 10 | REGIDOR # 4          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 11 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 12 | SECRETARIA           | 40,000.00      | 20,000.00        | X      | X                     |              |                   |                   |              | 20,000.00       | 6,598.38       | 13,401.62     |
| 13 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 870.84         | 7,259.66      |
| 14 | ASISTENTE            | 27,000.00      | 13,500.00        | X      | X                     |              |                   |                   |              | 13,500.00       | 2,030.69       | 11,469.31     |
| 15 | SECRETARIA           | 18,630.00      | 9,315.00         | X      | X                     |              |                   |                   |              | 9,315.00        | 1,310.28       | 8,004.72      |
| 16 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 17 | ASISTENTE            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 18 | ASISTENTE ARCH.      | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 19 | TESORERA MUNICIPAL   | 40,000.00      | 20,000.00        | X      | X                     |              |                   |                   |              | 20,000.00       | 6,062.98       | 13,937.02     |
| 20 | ASISTENTE            | 22,356.00      | 11,178.00        | X      | X                     |              |                   |                   |              | 11,178.00       | 236.28         | 10,941.72     |
| 21 | COBRADOR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 544.74         | 7,585.76      |
| 22 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 23 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 24 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 25 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 26 | AUDITOR INTERNO      | 32,000.00      | 16,000.00        | X      | X                     |              |                   |                   |              | 16,000.00       | 932.88         | 15,067.12     |
| 27 | ASISTENTE            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 28 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 29 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 30 | DIRECTOR GESTION POR | 35,000.00      | 17,500.00        | X      | X                     |              |                   |                   |              | 17,500.00       | 2,386.00       | 15,114.00     |
| 31 | ALCALDE              | 90,000.00      | 45,000.00        | X      | X                     |              |                   |                   |              | 45,000.00       | 16,373.16      | 28,626.84     |
| 32 | VICE ALCALDE         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 5,386.00       | 19,614.00     |
| 33 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 34 | DIRECTORA            | 18,000.00      | 9,000.00         | X      | X                     |              |                   |                   |              | 9,000.00        |                | 9,000.00      |
| 35 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 36 | AUXILIAR             | 16,261.00      | 3,252.20         | X      | X                     |              |                   |                   |              | 3,252.20        |                | 3,252.20      |
| 37 | ATENCION             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 38 | MOTORISTA ALCALDIA   | 17,280.00      | 8,640.00         | X      | X                     |              |                   |                   |              | 8,640.00        | 1,065.39       | 7,574.61      |
| 39 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 40 | ASISTENTE            | 37,260.00      | 18,630.00        | X      | X                     |              |                   |                   |              | 18,630.00       | 2,838.00       | 15,792.00     |
| 41 | JEFE DE RELACIONES   | 30,240.00      | 15,120.00        | X      | X                     |              |                   |                   |              | 15,120.00       | 4,793.94       | 10,326.06     |
| 42 | EDITOR               | 18,630.00      | 9,315.00         | X      | X                     |              |                   |                   |              | 9,315.00        | 1,882.74       | 7,432.26      |
| 43 | ASISTENTE RELACIONES | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 44 | FOTOGRAFO            | 16,261.00      | 7,859.48         | X      | X                     |              |                   |                   |              | 7,859.48        |                | 7,859.48      |
| 45 | PERIODISTA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 46 | FOTOGRAFO            | 16,261.00      | 7,859.48         | X      | X                     |              |                   |                   |              | 7,859.48        |                | 7,859.48      |
| 47 | MONITOREO D EMEDIOS  | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 48 | AUXILIAR DE REDES    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 49 | PERIODISTA           | 16,261.00      | 7,859.48         | X      | X                     |              |                   |                   |              | 7,859.48        |                | 7,859.48      |
| 50 | ASISTENTE DE OFICINA | 19,440.00      | 9,720.00         | X      | X                     |              |                   |                   |              | 9,720.00        |                | 9,720.00      |
| 51 | JUEZ POLICIA         | 22,000.00      | 11,000.00        | X      | X                     |              |                   |                   |              | 11,000.00       |                | 11,000.00     |
| 52 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |
| 53 | DIRECTOR POLICIA     | 37,260.00      | 18,630.00        | X      | X                     |              |                   |                   |              | 18,630.00       | 2,838.00       | 15,792.00     |
| 54 | INSPECTOR DE POLICIA | 22,356.00      | 11,178.00        | X      | X                     |              |                   |                   |              | 11,178.00       | 2,246.63       | 8,931.37      |
| 55 | SUPERVISOR DE        | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 1,686.87       | 6,443.63      |
| 56 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 569.25         | 7,561.25      |
| 57 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        |                | 8,130.50      |

|     |                   |           |          |   |   |  |  |  |  |          |          |          |
|-----|-------------------|-----------|----------|---|---|--|--|--|--|----------|----------|----------|
| 58  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 59  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 60  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 898.53   | 7,231.97 |
| 61  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 62  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 63  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 64  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 65  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 66  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 2,060.85 | 6,069.65 |
| 67  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 68  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 69  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 70  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 71  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 72  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 73  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 74  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 75  | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 1,672.20 | 6,458.30 |
| 76  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 77  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 78  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 79  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 80  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 81  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 82  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 83  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 84  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 85  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 86  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 87  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 88  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 89  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 90  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 91  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 92  | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 93  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 94  | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 2,109.00 | 6,021.50 |
| 95  | SUPERVISOR        | 16,767.00 | 8,383.50 | X | X |  |  |  |  | 8,383.50 | 1,865.28 | 6,518.22 |
| 96  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 97  | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 98  | SUPERVISOR        | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 99  | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 383.02   | 7,747.48 |
| 100 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 101 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 102 | SUPERVISOR        | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 103 | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 1,200.00 | 6,930.50 |
| 104 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 105 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 106 | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 107 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 108 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 109 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 110 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 111 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 1,138.50 | 6,992.00 |
| 112 | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 113 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 114 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 115 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 116 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 117 | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 1,200.00 | 6,930.50 |
| 118 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 119 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 120 | SUPERVISOR DE     | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 1,673.34 | 6,457.16 |
| 121 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |
| 122 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 747.53   | 7,382.97 |
| 123 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 | 569.25   | 7,561.25 |
| 124 | POLICIA           | 16,261.00 | 8,130.50 | X | X |  |  |  |  | 8,130.50 |          | 8,130.50 |

|     |                       |           |           |   |   |  |  |  |  |           |          |           |
|-----|-----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 125 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 126 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 127 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 128 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 129 | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,143.68 | 6,986.82  |
| 130 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 131 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 132 | ASISTENTE             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,011.93 | 7,118.57  |
| 133 | ENCARGADA             | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 134 | ASISTENTE             | 27,000.00 | 13,500.00 | X | X |  |  |  |  | 13,500.00 | 1,956.57 | 11,543.43 |
| 135 | ASISTENTE LEGAL       | 27,000.00 | 13,500.00 | X | X |  |  |  |  | 13,500.00 | 3,182.88 | 10,317.12 |
| 136 | SECRETARIA            | 16,261.00 | 7,859.48  | X | X |  |  |  |  | 7,859.48  |          | 7,859.48  |
| 137 | JEFE DEPTO LEGAL      | 32,400.00 | 16,200.00 | X | X |  |  |  |  | 16,200.00 | 2,414.24 | 13,785.76 |
| 138 | ASISTENTE DE TURISMO  | 19,440.00 | 9,720.00  | X | X |  |  |  |  | 9,720.00  |          | 9,720.00  |
| 139 | ADMINISTRADOR         | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 140 | ASISTENTE DEL MUSEO   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 141 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 142 | JARDINERO DEL MUSEO   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,200.00 | 6,930.50  |
| 143 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 144 | ADM. MUSEO            | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 145 | GUIA TURISTICA,MUSEO  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 146 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 147 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 148 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 149 | ATENCION AL TURISMO   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 150 | ENC. MANTENIMIENTO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 151 | ADMINISTRADORA        | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 152 | AREA VERDE ESTADIO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 314.98   | 7,815.52  |
| 153 | ASEADORA PALACIO      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 154 | JARDINERO             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,200.00 | 6,930.50  |
| 155 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 156 | ADMINISTRADOR         | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 157 | AREA VERDE PLAZA      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 158 | ENTRENADOR            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 159 | ASEADORA PALACIO      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 160 | GERENTE DE RECURSOS   | 40,000.00 | 20,000.00 | X | X |  |  |  |  | 20,000.00 | 9,893.88 | 10,106.12 |
| 161 | ADMINISTRADORA        | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 162 | MONITOREO             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 163 | ENCARGADA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 164 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 165 | COORDINADOR           | 22,500.00 | 11,250.00 | X | X |  |  |  |  | 11,250.00 |          | 11,250.00 |
| 166 | PROCURADOR            | 25,000.00 | 12,500.00 | X | X |  |  |  |  | 12,500.00 | 632.88   | 11,867.12 |
| 167 | INGENIERA FORESTAL    | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 168 | VIVERISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,500.00 | 6,630.50  |
| 169 | INGENIERO AGRONOMO    | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 170 | SUPERVISOR            | 22,000.00 | 11,000.00 | X | X |  |  |  |  | 11,000.00 | 182.88   | 10,817.12 |
| 171 | INGENIERO AGRONOMO    | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 172 | JEFE DE MEDIO         | 24,840.00 | 11,592.00 | X | X |  |  |  |  | 11,592.00 | 2,208.88 | 9,383.12  |
| 173 | ENC. LINCECIAMIENTO   | 17,000.00 | 8,500.00  | X | X |  |  |  |  | 8,500.00  | 1,500.00 | 7,000.00  |
| 174 | SUPERVISOR            | 18,360.00 | 9,180.00  | X | X |  |  |  |  | 9,180.00  |          | 9,180.00  |
| 175 | INSPECTOR DE MEDIO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 176 | COORDINADOR UNI.      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 177 | TECNICO               | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 178 | SUPERVISOR            | 21,114.00 | 10,557.00 | X | X |  |  |  |  | 10,557.00 | 49.98    | 10,507.02 |
| 179 | SECRETARIA DE MEDIO   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 180 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 181 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 182 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 183 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 981.81   | 7,148.69  |
| 184 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 185 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 186 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 187 | JEFE POLICIA FORESTAL | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 188 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,399.28 | 6,731.22  |
| 189 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 294.45   | 7,836.05  |
| 190 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 191 | ASISTENTE FINANCIERO  | 21,000.00 | 10,500.00 | X | X |  |  |  |  | 10,500.00 | 32.88    | 10,467.12 |

|     |                      |           |           |   |   |  |  |  |  |           |          |           |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 192 | SUPERVISORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 193 | ASISTENTE DE BIENES  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 194 | ENC. DE BIENES       | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 195 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 196 | ANALISTA FINANCIERO  | 24,840.00 | 12,420.00 | X | X |  |  |  |  | 12,420.00 | 608.88   | 11,811.12 |
| 197 | MOTORISTA/POL.MUNIC  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 198 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 199 | ENCARGADO            | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 200 | MOTORISTA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 201 | MOTORISTA            | 16,261.00 | 7,588.47  | X | X |  |  |  |  | 7,588.47  | 722.35   | 6,866.12  |
| 202 | MOTORISTA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 203 | MOTORISTA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 204 | MOTORISTA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 205 | ENCARGADA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 206 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 207 | COTIZADOR            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 208 | COTIZADORA           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 209 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 878.05   | 7,252.45  |
| 210 | SECRETARIA           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 698.61   | 7,431.89  |
| 211 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 212 | JEFE DE CONTABILIDAD | 32,000.00 | 16,000.00 | X | X |  |  |  |  | 16,000.00 | 1,786.00 | 14,214.00 |
| 213 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 214 | AUXILIAR CONTABLE    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 215 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 216 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 217 | AUXILIAR CONTABLE    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 218 | GERENTE              | 37,260.00 | 18,630.00 | X | X |  |  |  |  | 18,630.00 | 2,838.00 | 15,792.00 |
| 219 | JEFE DE INFORMATICA  | 24,840.00 | 12,420.00 | X | X |  |  |  |  | 12,420.00 | 608.88   | 11,811.12 |
| 220 | INGENIERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 221 | DIGITALIZADOR        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 222 | DIGITALIZADOR        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 273.29   | 7,857.21  |
| 223 | ADMINISTRADOR        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 224 | ENCARGADO            | 21,261.00 | 10,630.50 | X | X |  |  |  |  | 10,630.50 | 2,243.78 | 8,386.72  |
| 225 | ASISTENTE            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 226 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 227 | ENCARGADA            | 18,630.00 | 9,315.00  | X | X |  |  |  |  | 9,315.00  | 2,068.18 | 7,246.82  |
| 228 | FACTURADORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 229 | JEFE DE CONTROL      | 25,000.00 | 12,500.00 | X | X |  |  |  |  | 12,500.00 | 2,988.43 | 9,511.57  |
| 230 | FACTURADORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 231 | FACTURADOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 232 | FACTURADORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 233 | ATENCION AL CLIENTE  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 234 | SUPERVISOR PERMISO   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 235 | ATENCION AL CLIENTE  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 236 | ASISTENTE            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 237 | FACTURADORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 238 | FACTURADORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 239 | TECNICO EN           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 240 | JEFE DE SERVICIOS    | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 241 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 242 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 243 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 244 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 245 | ENCARGADA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 246 | TECNICO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 247 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,584.05 | 6,546.45  |
| 248 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 249 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 250 | SUPERVISOR           | 18,630.00 | 9,315.00  | X | X |  |  |  |  | 9,315.00  |          | 9,315.00  |
| 251 | TECNICO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 252 | ASEADORA             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 253 | ASISTENTE APREMIO    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 254 | AUXILIAR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 376.46   | 7,754.04  |
| 255 | AUXILIAR DE APREMIO  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 256 | AUXILIAR DE MORA     | 16,261.00 | 7,859.48  | X | X |  |  |  |  | 7,859.48  | 1,383.45 | 6,476.03  |
| 257 | ENCARGADO            | 22,000.00 | 11,000.00 | X | X |  |  |  |  | 11,000.00 |          | 11,000.00 |
| 258 | ASISTENTE DE MORA    | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |

|     |                      |           |           |   |   |  |  |          |  |           |          |           |
|-----|----------------------|-----------|-----------|---|---|--|--|----------|--|-----------|----------|-----------|
| 259 | ASISTENTE DE MORA    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 260 | ASISTENTE DE MORA    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 261 | AUXILIAR DE MORA     | 16,261.00 | 7,859.48  | X | X |  |  |          |  | 7,859.48  |          | 7,859.48  |
| 262 | AUXILIAR DE MORA     | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 263 | JEFE MANTENIMIENTO   | 32,400.00 | 16,200.00 | X | X |  |  |          |  | 16,200.00 | 5,720.64 | 10,479.36 |
| 264 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 265 | OPERADOR MAQUINAS    | 16,261.00 | 8,130.50  | X | X |  |  | 1,354.88 |  | 9,485.38  | 714.97   | 8,770.41  |
| 266 | ENC. DE MAPEO RED    | 25,000.00 | 12,500.00 | X | X |  |  |          |  | 12,500.00 | 632.88   | 11,867.12 |
| 267 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 1,354.88 |  | 9,485.38  | 1,097.97 | 8,387.41  |
| 268 | OPERADOR             | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 269 | SECRETARIA           | 17,000.00 | 8,500.00  | X | X |  |  |          |  | 8,500.00  | 1,687.57 | 6,812.43  |
| 270 | AUXILIAR             | 20,000.00 | 9,666.67  | X | X |  |  |          |  | 9,666.67  |          | 9,666.67  |
| 271 | ASISTENTE            | 23,000.00 | 11,500.00 | X | X |  |  |          |  | 11,500.00 |          | 11,500.00 |
| 272 | GERENTE P/ URBANA    | 40,000.00 | 18,666.67 | X | X |  |  |          |  | 18,666.67 |          | 18,666.67 |
| 273 | ENC. PERMISOS        | 22,000.00 | 11,000.00 | X | X |  |  |          |  | 11,000.00 |          | 11,000.00 |
| 274 | ASISTENTE            | 20,000.00 | 10,000.00 | X | X |  |  |          |  | 10,000.00 |          | 10,000.00 |
| 275 | INSPECTOR DE CAMPO   | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 276 | ATENCION             | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 277 | SUPERVISOR PERMISOS  | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 278 | PERMISO DE           | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 279 | ORDENAMIENTO         | 25,000.00 | 12,500.00 | X | X |  |  |          |  | 12,500.00 | 1,060.57 | 11,439.43 |
| 280 | CARTOGRAFO DIGITAL   | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 281 | CARTOGRAFO DIGITAL   | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 1,719.40 | 6,411.10  |
| 282 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 283 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 284 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 285 | ATENCION AL CLIENTE  | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 286 | ATENCION             | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 287 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 288 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 289 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 290 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 291 | TRANSCRIPTOR         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 292 | TECNICO CATASTRAL    | 16,261.00 | 7,588.47  | X | X |  |  |          |  | 7,588.47  |          | 7,588.47  |
| 293 | CARTOGRAFA           | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 294 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 295 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 296 | TECNICO CATASTRAL    | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 297 | ATENCION AL CLIENTE  | 16,261.00 | 7,588.47  | X | X |  |  |          |  | 7,588.47  |          | 7,588.47  |
| 298 | JEFE DE UTEVI        | 25,000.00 | 12,500.00 | X | X |  |  |          |  | 12,500.00 |          | 12,500.00 |
| 299 | DIRECTOR DE UTEVI    | 18,000.00 | 9,000.00  | X | X |  |  |          |  | 9,000.00  |          | 9,000.00  |
| 300 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 301 | POLICIA UTEVI        | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 645.78   | 7,484.72  |
| 302 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 303 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 304 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 305 | POLICIA UTEVI        | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 306 | POLICIA UTEVI        | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 307 | TECNICO              | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 308 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 784.90   | 7,345.60  |
| 309 | POLICIA UTEVI        | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 569.25   | 7,561.25  |
| 310 | POLICIA UTEVI        | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 311 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 471.76   | 7,658.74  |
| 312 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 313 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 314 | ASISTENTE UNIDAD     | 22,000.00 | 11,000.00 | X | X |  |  |          |  | 11,000.00 | 182.88   | 10,817.12 |
| 315 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 316 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 1,283.30 | 6,847.20  |
| 317 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  | 659.61   | 7,470.89  |
| 318 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 319 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 320 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 321 | SUPERVISOR           | 18,000.00 | 9,000.00  | X | X |  |  |          |  | 9,000.00  |          | 9,000.00  |
| 322 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |
| 323 | ASISTENTE            | 23,000.00 | 11,500.00 | X | X |  |  |          |  | 11,500.00 |          | 11,500.00 |
| 324 | SECRETARIA           | 16,261.00 | 7,588.47  | X | X |  |  |          |  | 7,588.47  | 1,138.35 | 6,450.12  |
| 325 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  |          |  | 8,130.50  |          | 8,130.50  |

|     |                      |           |           |   |   |  |  |  |  |           |          |           |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 326 | ASISTENTE DESECHOS   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 327 | ENCARGADO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 328 | ENCARGADO BASCULA    | 17,280.00 | 8,640.00  | X | X |  |  |  |  | 8,640.00  | 1,435.77 | 7,204.23  |
| 329 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 285.16   | 7,845.34  |
| 330 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 331 | REPARTIDOR AVISOS    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 332 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 333 | JEFE DE BARRIDO      | 19,440.00 | 9,720.00  | X | X |  |  |  |  | 9,720.00  |          | 9,720.00  |
| 334 | SUPERVISOR LIMPIEZA  | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 335 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 336 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 337 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 338 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 339 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,473.99 | 6,656.51  |
| 340 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 341 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,582.63 | 6,547.87  |
| 342 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 488.80   | 7,641.70  |
| 343 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 1,098.20 | 7,032.30  |
| 344 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 345 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 346 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 347 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 348 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 349 | SUPERVISORA          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 2,273.21 | 5,857.29  |
| 350 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 351 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 352 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 353 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 215.74   | 7,914.76  |
| 354 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 355 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 356 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 357 | JEFE DE              | 27,000.00 | 13,500.00 | X | X |  |  |  |  | 13,500.00 | 2,535.60 | 10,964.40 |
| 358 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 359 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 360 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 361 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 362 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 363 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 364 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 365 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 366 | OPERADOR DE LAGUNA   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 367 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 368 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 369 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 370 | AREA VERDE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 371 | ASEADOR DE PARQUES   | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 372 | AREAS VERDE          | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 373 | MOTOGUADAÑERO        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 374 | AREAS VERDES         | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 375 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 376 | MOTOGUADAÑERO        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 377 | MOTOGUADAÑERO        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 378 | MOTOGUADAÑERO        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 379 | MOTOGUADAÑERO        | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 380 | GERENTE DESARROLLO   | 35,000.00 | 17,500.00 | X | X |  |  |  |  | 17,500.00 | 2,386.00 | 15,114.00 |
| 381 | ASISTENTE GERENCIA   | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  | 289.87   | 8,710.13  |
| 382 | SECRETARIA           | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 383 | ENCARGADA            | 27,773.00 | 13,886.50 | X | X |  |  |  |  | 13,886.50 | 4,033.74 | 9,852.76  |
| 384 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 385 | PROMOTOR             | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  | 498.88   | 7,631.62  |
| 386 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 387 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 388 | ASISTE PARTICIPACION | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |
| 389 | JEFA DE EDUCACION    | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 390 | ASISTENTE UNIDAD     | 16,261.00 | 8,130.50  | X | X |  |  |  |  | 8,130.50  |          | 8,130.50  |
| 391 | JEFE UNIDAD DE SALUD | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  |          | 9,000.00  |
| 392 | ENCARGADA MIPYME     | 20,000.00 | 10,000.00 | X | X |  |  |  |  | 10,000.00 |          | 10,000.00 |

|              |                      |                     |                     |   |   |  |  |  |  |                 |                     |                   |                     |
|--------------|----------------------|---------------------|---------------------|---|---|--|--|--|--|-----------------|---------------------|-------------------|---------------------|
| 393          | ASISTENTE MIPYME     | 18,000.00           | 9,000.00            | X | X |  |  |  |  | 9,000.00        |                     | 9,000.00          |                     |
| 394          | PROMOTOR MIPYME      | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 395          | FORMULADOR           | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 396          | INSCRIPTOR DE MIPYME | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 397          | ENC PAZ              | 27,000.00           | 11,250.00           | X | X |  |  |  |  | 11,250.00       | 2,016.79            | 9,233.21          |                     |
| 398          | ASEADORA             | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        | 355.38              | 7,775.12          |                     |
| 399          | PROMOTORA ATENCION   | 16,261.00           | 7,859.48            | X | X |  |  |  |  | 7,859.48        |                     | 7,859.48          |                     |
| 400          | ENC OFI ATENCION     | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 401          | COORDINADOR SECTOR   | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 402          | COORDINADOR SECTOR   | 25,000.00           | 12,500.00           | X | X |  |  |  |  | 12,500.00       | 632.88              | 11,867.12         |                     |
| 403          | ASEADORA             | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 404          | CORDINADOR SECTOR    | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 405          | COORDINADOR SECTOR   | 25,000.00           | 12,500.00           | X | X |  |  |  |  | 12,500.00       | 632.88              | 11,867.12         |                     |
| 406          | AUXILIAR             | 18,000.00           | 9,000.00            | X | X |  |  |  |  | 9,000.00        |                     | 9,000.00          |                     |
| 407          | DIGITALIZADOR UIEM   | 16,261.00           | 7,859.48            | X | X |  |  |  |  | 7,859.48        |                     | 7,859.48          |                     |
| 408          | DIGITALIZADORA UIEM  | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 409          | PROMOTORA UIEM       | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 410          | ASISTENTE UIEM       | 18,000.00           | 9,000.00            | X | X |  |  |  |  | 9,000.00        |                     | 9,000.00          |                     |
| 411          | PROMOTOR PDM         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 412          | PROMOTOR PDM-OT      | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 413          | PROMOTOR PDM-OT      | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 414          | PROMOTOR PDM         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 415          | PROMOTOR P D M       | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 416          | PROMOTOR PDM         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 417          | PROMOTOR PDM         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 418          | PROMOTOR PDM         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 419          | ENCARGADO            | 18,630.00           | 9,315.00            | X | X |  |  |  |  | 9,315.00        | 1,250.67            | 8,064.33          |                     |
| 420          | TECNICO ELECTRICISTA | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 421          | TECNICO ELECTRICISTA | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 422          | ENNC. OFICINA        | 18,000.00           | 9,000.00            | X | X |  |  |  |  | 9,000.00        |                     | 9,000.00          |                     |
| 423          | ASISTENTE            | 25,000.00           | 12,500.00           | X | X |  |  |  |  | 12,500.00       | 658.38              | 11,841.62         |                     |
| 424          | JEFA DESARROLLO      | 22,000.00           | 11,000.00           | X | X |  |  |  |  | 11,000.00       |                     | 11,000.00         |                     |
| 425          | JEFA DE UNIDAD       | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| 426          | ENC. OFICINA         | 16,261.00           | 8,130.50            | X | X |  |  |  |  | 8,130.50        |                     | 8,130.50          |                     |
| <b>TOTAL</b> |                      | <b>7,983,465.00</b> | <b>3,977,773.26</b> |   |   |  |  |  |  | <b>2,709.76</b> | <b>3,980,483.02</b> | <b>228,397.06</b> | <b>3,752,085.96</b> |

  
 Darguín Hobando Cárdenas  
 Gerente de Recursos Humanos

