



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 604,265.00 | 109,969.33 | 0.00 | 0.00 | 0.00 | 714,234.33 | 0.00 | 211,506.87 | 211,506.87 | 211,506.87 |
| 15-013-01 - 20 - Fondos Propios Municipales | 460,623.46 | 116,264.04 | 0.00 | 0.00 | 0.00 | 576,887.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-06 - 20 - Transferencia De La Secretaria De Infraestructura y Transporte (SIT) "Programa Intervención A Caminos Productivos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953,048.50 | 953,048.50 | 953,048.50 |
| 11-011-07 - 20 - Transferencia Del Gobierno Central "Programa Nacional De Infraestructura Escolar" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,594,272.31 | 0.00 | 0.00 | 74,000.00 | 74,000.00 | 3,594,272.31 | 0.00 | 1,074,736.28 | 1,074,736.28 | 1,074,736.28 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,377,089.23 | 0.00 | 0.00 | 895,280.31 | 895,280.31 | 14,377,089.23 | 0.00 | 5,183,670.81 | 5,183,670.81 | 5,183,670.81 |
| Total | 19,036,250.00 | 226,233.37 | 0.00 | 969,280.31 | 969,280.31 | 19,262,483.37 | 0.00 | 7,422,962.46 | 7,422,962.46 | 7,422,962.46 |