



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	15,573,898.60	0.00	0.00	4,000.00	4,000.00	15,573,898.60	0.00	1,949,167.62	1,949,167.62	1,949,167.62
15-013-01 - 20 - Fondos Propios Municipales	19,034,764.96	0.00	0.00	2,696,988.37	2,696,988.37	19,034,764.96	0.00	4,890,552.51	4,890,552.51	4,890,552.51
11-011-05 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-09 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - TRANSFERENCIAS DEL GOBIERNO CENTRAL CAMINOS PRODUCTIVOS (SIT)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,691,238.11	0.00	0.00	28,585.80	28,585.80	4,691,238.11	0.00	863,743.81	863,743.81	863,743.81
11-001-01 - 20 - Transferencia para Gobierno Local	18,764,952.48	0.00	0.00	584,124.00	584,124.00	18,764,952.48	0.00	6,899,522.56	6,899,522.56	6,899,522.56
<b>Total</b>	<b>58,064,854.15</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>3,313,698.17</b>	<b>3,313,698.17</b>	<b>60,064,854.15</b>	<b>0.00</b>	<b>14,602,986.50</b>	<b>14,602,986.50</b>	<b>14,602,986.50</b>