



Honduras, C.A.

EJERCICIO: 2024
USUARIO: BRENDA.SORIANO
CORQUÍN,COPÁN



Emisión: 06/01/2025
Hora : 02:59 p.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	5,485,299.02	0.00	0.00	0.00	552,000.00	4,933,299.02	0.00	687,605.54	687,605.54	687,605.54
15-013-01 - 20 - Fondos Propios Municipales	3,656,866.01	605,000.00	0.00	1,790,584.00	1,238,584.00	4,813,866.01	0.00	2,127,750.32	2,127,750.32	2,127,750.32
11-011-11 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,749,207.04	0.00	0.00	0.00	781,000.00	2,968,207.04	0.00	1,653,542.01	1,653,542.01	1,653,542.01
11-001-01 - 20 - Transferencia para Gobierno Local	14,601,954.93	0.00	1,190,000.00	1,632,000.00	851,000.00	14,192,954.93	0.00	2,471,136.12	2,471,136.12	2,471,136.12
11-001-01 - 30 - Transferencia para Gobierno Local	394,873.28	1,190,000.00	0.00	0.00	0.00	1,584,873.28	0.00	1,687,284.79	1,687,284.79	1,687,284.79
Total	27,888,200.28	1,795,000.00	1,190,000.00	3,422,584.00	3,422,584.00	28,493,200.28	0.00	8,627,318.78	8,627,318.78	8,627,318.78