



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - Donaciones Varias para Proyectos (Iglesias Patronatos, Asociaciones y ONGs).	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	72,311.90	72,311.90	72,311.90
15-013-01 - 10 - Fondos Propios Municipales	1,115,172.50	66,644.06	0.00	0.00	0.00	1,181,816.56	0.00	231,142.93	231,142.93	231,142.93
15-013-01 - 20 - Fondos Propios Municipales	625,477.50	35,885.27	0.00	0.00	0.00	661,362.77	0.00	43,436.37	43,436.37	43,436.37
11-011-02 - 20 - Fondos del Gobierno Central (Manejo Sostenible del Bosque).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-06 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-07 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,931,870.00	0.00	0.00	50,000.00	50,000.00	3,931,870.00	0.00	1,174,424.27	1,174,424.27	1,174,424.27
11-001-01 - 20 - Transferencia para Gobierno Local	15,727,480.00	0.00	0.00	1,088,909.50	1,088,909.50	15,727,480.00	0.00	3,705,146.83	3,705,146.83	3,705,146.83
11-011-05 - 20 - Transferencias de la SIT (Caminos Productivos).	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Total	21,400,000.00	2,165,529.33	0.00	1,138,909.50	1,138,909.50	23,565,529.33	0.00	5,226,462.30	5,226,462.30	5,226,462.30