



Honduras, C.A.

EJERCICIO: 2024
USUARIO: WALDER.HERNANDEZ
IRIONA,COLON



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Hora : 11:51 a.m.
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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-07 - 20 - Fondo para proyectos de residuos solidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,900.00	157,900.00	157,900.00
15-013-01 - 10 - Fondos Propios Municipales	5,902,800.00	0.00	0.00	47,000.00	82,383.00	5,867,417.00	0.00	307,047.37	307,047.37	307,047.37
15-013-01 - 20 - Fondos Propios Municipales	4,097,200.00	224,000.00	0.00	190,033.00	154,650.00	4,356,583.00	0.00	464,069.00	464,069.00	464,069.00
11-001-06 - 20 - Proyectos de infraestructura escolar	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	990,000.01	990,000.01	990,000.01
11-001-01 - 10 - Transferencia para Gobierno Local	3,932,898.07	0.00	0.00	68,000.00	203,513.00	3,797,385.07	0.00	1,327,984.60	1,327,984.60	1,312,984.60
11-001-01 - 20 - Transferencia para Gobierno Local	15,731,592.28	0.00	0.00	908,081.14	772,568.14	15,867,105.28	0.00	7,914,654.10	7,914,654.10	7,914,654.10
Total	29,664,490.35	2,224,000.00	0.00	1,213,114.14	1,213,114.14	31,888,490.35	0.00	11,161,655.08	11,161,655.08	11,146,655.08